

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2008-09 Head 701 — LAND ACQUISITION

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
Infrastructure				
Civil Engineering — Land acquisition				
1001CA	Compensation for surrenders and resumptions: street widening: urban area	135,000 114,762	10 10	-
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	1,115,100 1,090,410	500 500	6
1032CA	Special <i>ex-gratia</i> payments in relation to the regulation of Shenzhen River — stage I works	20,310 17,682	100 100	-
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	2,400,000 1,155,956	349,000 391,000	386,956
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	574,080 488,377	5,000 5,000	-
Block allocations				
1004CA	Compensation for surrenders and resumptions: miscellaneous	- -	16,152 16,152	3,735
1100CA	Compensation and <i>ex-gratia</i> allowances in respect of projects in the Public Works Programme	- -	1,770,953 1,770,953	535,643
		4,244,490	2,141,715	
	Total	<u>2,867,187</u>	<u>2,183,715</u>	<u>926,340</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2009.