

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2007-08 Head 701 — LAND ACQUISITION

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
Infrastructure				
Civil Engineering — Land acquisition				
1001CA	Compensation for surrenders and resumptions: street widening: urban area	135,000 114,762	10 10	-
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	1,115,100 1,090,404	500 500	-
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River — stage I works	20,310 17,682	100 100	-
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	2,400,000 769,000	1,000 43,000	-
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	574,080 488,377	5,000 5,000	-
Block allocations				
1004CA	Compensation for surrenders and resumptions: miscellaneous	- -	21,510 21,510	8
1100CA	Compensation and <i>ex-gratia</i> allowances in respect of projects in the Public Works Programme	- -	1,867,490 1,867,490	371,970
	Total	4,244,490 <u>2,480,225</u>	1,895,610 <u>1,937,610</u>	<u>371,978</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2008.