

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2013-14 Head 711 — HOUSING

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
BUILDING				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Open spaces				
B437RO	District open space adjoining Lower Ngau Tau Kok Public Housing Redevelopment	125,000 9,462	33,300 33,300	9,462
CIVIL ENGINEERING				
<i>Infrastructure</i>				
Civil Engineering — Land development				
B563CL	Tin Shui Wai further development — road junction improvement, site formation and main engineering infrastructure	3,163,200 1,992,618	260 260	49
B564CL	Development near Choi Wan Road and Jordan Valley	2,009,300 1,979,671	531 4,331	4,304
B566CL	Development at Anderson Road	3,467,200 2,456,889	423,518 423,518	380,443
B568CL	Development at Anderson Road — consultants' fees and site investigation	57,500 47,588	384 430	430
TRANSPORT				
<i>Infrastructure</i>				
Transport — Roads				
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links	96,100 44,168	8,561 8,561	7,424
Transport — Interchanges/bus termini				
B079TI	Public transport interchange at Area 13, Hung Shui Kiu	48,100 682	12,436 12,436	682

Capital Works Reserve Fund

Head 711 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual	
	Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	HK\$'000	
WATER SUPPLIES				
<i>Infrastructure</i>				
Water Supplies – Combined fresh/salt water supplies				
B126WC	Water supply to housing development at Anderson Road	231,500 117,744	70,000 70,000	69,959
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley	79,900 78,227	111 310	258
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley	137,100 123,532	111 1,150	1,106
B188WC	Mainlaying within development at Anderson Road	103,800 51,135	21,000 21,000	20,989
Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	- -	39,231 39,231	28,229
	Total	9,518,700 <u>6,901,716</u>	609,443 <u>614,527</u>	<u>523,335</u>

Note : The figure for Block allocation is excluded from the column of Actual up to 31.3.2014.