

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2012-13 Head 711 — HOUSING

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2013 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<b>BUILDING</b>				
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities — Open spaces</b>				
B407RO	District and local open spaces adjoining Choi Wan Road public housing development	<b>181,600</b> 163,131	<b>4,400</b> 4,400	2,142
B416RO	Local open space adjoining Tseung Kwan O Area 73B public housing development	<b>19,200</b> 17,139	<b>2,137</b> 2,137	76
B437RO	District open space adjoining Lower Ngau Tau Kok Public Housing Redevelopment	<b>125,000</b> -	- 2,100	-
<b>CIVIL ENGINEERING</b>				
<i>Infrastructure</i>				
<b>Civil Engineering — Land development</b>				
B559CL	Planning and development studies on North East New Territories — consultants' fees and site investigation	<b>56,900</b> 52,461	<b>230</b> 9,130	8,938
B564CL	Development near Choi Wan Road and Jordan Valley	<b>2,009,300</b> 1,975,367	<b>1,054</b> 5,105	5,082
B566CL	Development at Anderson Road	<b>3,467,200</b> 2,076,446	<b>425,000</b> 425,000	418,910
B568CL	Development at Anderson Road — consultants' fees and site investigation	<b>57,500</b> 47,159	<b>627</b> 627	375
B569CL	Development near Choi Wan Road and Jordan Valley — consultants' fees and site investigation	<b>43,700</b> 28,190	<b>105</b> 105	-
<b>TRANSPORT</b>				
<i>Infrastructure</i>				
<b>Transport — Roads</b>				
B643TH	Trunk Road T7 in Ma On Shan	<b>2,011,600</b> 1,519,471	<b>105</b> 105	-
B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction	<b>131,400</b> 129,841	<b>250</b> 300	274

# Capital Works Reserve Fund

## Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2013 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<b>TRANSPORT (Continued)</b>				
<i>Infrastructure (Continued)</i>				
<b>Transport – Roads (Continued)</b>				
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links	<b>96,100</b> 36,744	<b>16,724</b> 16,724	16,658
<b>WATER SUPPLIES</b>				
<i>Infrastructure</i>				
<b>Water Supplies – Combined fresh/salt water supplies</b>				
B126WC	Water supply to housing development at Anderson Road	<b>231,500</b> 47,785	<b>45,000</b> 45,000	44,999
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley	<b>79,900</b> 77,969	<b>400</b> 720	635
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley	<b>137,100</b> 122,426	<b>100</b> 2,376	1,104
B188WC	Mainlaying within development at Anderson Road	<b>103,800</b> 30,146	<b>24,000</b> 24,000	18,002
<b>Block allocation</b>				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	- -	<b>24,780</b> 24,780	11,965
	Total	<b>8,751,800</b> <u>6,324,275</u>	<b>544,912</b> <u>562,609</u>	<u>529,160</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2013.