

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2011-12 Head 711 — HOUSING

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2012 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
BUILDING				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Open spaces				
B407RO	District and local open spaces adjoining Choi Wan Road public housing development	181,600 160,989	12,190 12,190	8,508
B416RO	Local open space adjoining Tseung Kwan O Area 73B public housing development	19,200 17,063	2,138 2,138	732
B418RO	District open space adjoining Sau Mau Ping public housing development	83,600 77,010	400 400	203
<i>Education</i>				
Education — Primary				
B201EP	Primary school in Area 101, Tin Shui Wai	100,000 76,952	4,764 4,764	-
Education — Secondary				
B167ES	First secondary school in Area 102, Tin Shui Wai	84,300 72,999	- -	(103)
B169ES	Secondary school in Area 101, Tin Shui Wai	121,300 93,438	3,852 3,852	-
CIVIL ENGINEERING				
<i>Infrastructure</i>				
Civil Engineering — Land development				
B559CL	Planning and development studies on North East New Territories — consultants' fees and site investigation	56,900 43,523	200 1,000	775
B564CL	Development near Choi Wan Road and Jordan Valley	2,009,300 1,970,285	2,294 15,200	10,429
B566CL	Development at Anderson Road	3,467,200 1,657,536	478,877 478,877	400,737
B568CL	Development at Anderson Road — consultants' fees and site investigation	57,500 46,784	1,500 1,500	1,275
B569CL	Development near Choi Wan Road and Jordan Valley — consultants' fees and site investigation	43,700 28,190	104 104	6

Capital Works Reserve Fund

Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2012 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
TRANSPORT				
<i>Infrastructure</i>				
Transport — Roads				
B643TH	Trunk Road T7 in Ma On Shan	2,011,600 1,519,471	104 104	-
B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction	131,400 129,567	2,764 2,764	2,209
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links	96,100 20,086	27,027 27,027	15,193
WATER SUPPLIES				
<i>Infrastructure</i>				
Water Supplies — Combined fresh/salt water supplies				
B126WC	Water supply to housing development at Anderson Road	231,500 2,786	2,787 2,787	2,786
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley	79,900 77,333	890 890	341
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley	137,100 121,322	1,362 3,945	2,332
B188WC	Mainlaying within development at Anderson Road	103,800 12,144	7,000 7,000	6,981
Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	- -	24,300 24,300	22,865
	Total	9,016,000 <u>6,127,478</u>	572,553 <u>588,842</u>	<u>475,269</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2012.