

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2010-11 Head 711 — HOUSING

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
BUILDING				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Open spaces				
B407RO	District and local open spaces adjoining Choi Wan Road public housing development	181,600 152,482	42,228 42,228	25,301
B413RO	District open space adjoining Kwai Chung Estate	37,600 34,992	466 466	241
B416RO	Local open space adjoining Tseung Kwan O Area 73B public housing development	19,200 16,331	1,000 1,259	1,259
B418RO	District open space adjoining Sau Mau Ping public housing development	83,600 76,807	1,684 1,684	153
<i>Education</i>				
Education — Primary				
B197EP	First primary school in area 102, Tin Shui Wai	68,000 56,780	- -	(2,158)
B198EP	Second primary school in area 102, Tin Shui Wai	71,500 67,648	- -	(265)
<i>Support</i>				
Government Offices — Intra-governmental services				
B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon Reclamation, Yau Ma Tei	256,900 220,795	100 370	243
CIVIL ENGINEERING				
<i>Infrastructure</i>				
Civil Engineering — Land development				
B559CL	Planning and development studies on North East New Territories — consultants' fees and site investigation	56,900 42,748	510 510	81
B561CL	Tin Shui Wai further development — remaining engineering infrastructure and site formation works	768,800 472,206	110 3,810	3,704

Capital Works Reserve Fund

Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2011 HK\$'000		Amended Estimate HK\$'000	Actual HK\$'000
CIVIL ENGINEERING (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering — Land development (Continued)				
B562CL	Tin Shui Wai further development — engineering infrastructure and remaining site formation works: consultants' fees and site investigation	69,700 33,067	332 332	-
B563CL	Tin Shui Wai further development — road junction improvement, site formation and main engineering infrastructure	3,163,200 1,992,569	750 2,050	1,619
B564CL	Development near Choi Wan Road and Jordan Valley	2,009,300 1,959,856	3,600 20,300	20,141
B566CL	Development at Anderson Road	3,467,200 1,256,799	585,000 585,000	483,315
B568CL	Development at Anderson Road — consultants' fees and site investigation	57,500 45,509	1,000 1,000	-
B569CL	Development near Choi Wan Road and Jordan Valley — consultants' fees and site investigation	43,700 28,184	102 102	-
B725CL	Demolition of Cheung Sha Wan police married quarters, a school and a medical clinic	28,000 22,344	100 100	-
B732CL	Demolition of buildings, structures and chimneys above ground at Kennedy Town incineration plant and abattoir	66,600 47,242	- 50	50
TRANSPORT				
<i>Infrastructure</i>				
Transport — Roads				
B643TH	Trunk Road T7 in Ma On Shan	2,011,600 1,519,471	1,020 1,020	769
B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction	131,400 127,358	- 8,168	8,168
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links	96,100 4,893	12,679 12,679	4,638

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Head 711 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
WATER SUPPLIES			
<i>Infrastructure</i>			
Water Supplies — Combined fresh/salt water supplies			
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley	79,900 76,992	1,661 1,661
			339
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley	137,100 118,990	1,730 1,730
			1,345
B188WC	Mainlaying within development at Anderson Road	103,800 5,163	- 15,770
			5,163
Block allocation			
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	- -	17,512 17,512
			8,000
	Total	13,009,200 <u>8,379,226</u>	671,584 <u>717,801</u>
			<u>562,106</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2011.