

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2009-10 Head 711 — HOUSING

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010	Amended Estimate	Actual
		\$'000	\$'000	\$'000
BUILDING				
<i>Education</i>				
Education — Primary				
B195EP	Primary school in area 110, Tin Shui Wai	109,100	-	
		95,602	127	126
B199EP	Third primary school in area 102, Tin Shui Wai	74,700	-	
		69,354	-	(2,209)
Education — Secondary				
B165ES	Secondary school in area 110, Tin Shui Wai	123,500	-	
		111,014	-	(852)
B167ES	First secondary school in area 102, Tin Shui Wai	84,300	-	
		73,102	1,402	1,401
B168ES	Second secondary school in area 102, Tin Shui Wai	78,400	-	
		66,840	-	(197)
<i>Support</i>				
Government Offices — Intra-governmental services				
B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon Reclamation, Yau Ma Tei	256,900	2,500	
		220,552	2,622	2,622
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Open spaces				
B407RO	District and local open spaces adjoining Choi Wan Road public housing development	181,600	107,435	
		127,181	107,435	107,435
B413RO	District open space adjoining Kwai Chung Estate	37,600	535	
		34,751	535	531
B416RO	Local open space adjoining Tseung Kwan O Area 73B public housing development	19,200	10,627	
		15,072	11,627	11,604
B418RO	District open space adjoining Sau Mau Ping public housing development	83,600	1,436	
		76,655	3,700	3,671

Capital Works Reserve Fund

Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
CIVIL ENGINEERING				
<i>Infrastructure</i>				
Civil Engineering — Land development				
B559CL	Planning and development studies on North East New Territories — consultants' fees and site investigation	56,900 42,667	500 500	-
B561CL	Tin Shui Wai further development — remaining engineering infrastructure and site formation works	768,800 468,502	110 13,610	8,909
B563CL	Tin Shui Wai further development — road junction improvement, site formation and main engineering infrastructure	3,163,200 1,990,950	110 110	56
B564CL	Development near Choi Wan Road and Jordan Valley	2,009,300 1,939,715	26,275 31,275	31,165
B566CL	Development at Anderson Road	3,467,200 773,483	352,932 434,000	433,330
B568CL	Development at Anderson Road — consultants' fees and site investigation	57,500 45,509	4,604 4,604	2,986
B569CL	Development near Choi Wan Road and Jordan Valley — consultants' fees and site investigation	43,700 28,184	847 847	141
B571CL	Site formation at Lung Wah Street	140,100 138,872	- 190	184
B725CL	Demolition of Cheung Sha Wan police married quarters, a school and a medical clinic	28,000 22,344	6,619 6,619	287
B732CL	Demolition of buildings, structures and chimneys above ground at Kennedy Town incineration plant and abattoir	66,600 47,192	4,014 5,805	5,797
TRANSPORT				
<i>Infrastructure</i>				
Transport — Roads				
B643TH	Trunk Road T7 in Ma On Shan	2,011,600 1,518,702	1,004 1,004	985
B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 Junction	122,500 119,190	3,447 3,447	319
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links	96,100 255	7,489 7,489	255

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Head 711 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2010	Amended Estimate	Actual
	\$'000	\$'000	\$'000
WATER SUPPLIES			
<i>Infrastructure</i>			
Water Supplies — Combined fresh/salt water supplies			
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley	79,900 76,653	440 1,730
			1,714
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley	137,100 117,645	12,562 12,562
			8,305
B188WC	Mainlaying within development at Anderson Road	103,800 -	110 110
			-
Water Supplies — Fresh water supplies			
B141WF	Ngau Tam Mei treatment works — construction	2,501,600 2,248,409	3,000 210,000
			200,187
Block allocation			
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	- -	11,130 11,130
			3,383
		15,902,800	557,726
Total	10,468,395	872,480	822,135

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2010.