

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2008-09 Head 711 — HOUSING

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
<b>BUILDING</b>				
<i>Security</i>				
<b>Law and Order — Police</b>				
B271LP	Reprovisioning of the Police Dog Unit and the Force Search Unit from the Burma Lines Site to Sha Ling	<b>159,700</b> 122,385	- 260	250
<i>Support</i>				
<b>Government Offices — Intra-governmental services</b>				
B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon Reclamation, Yau Ma Tei	<b>256,900</b> 217,931	<b>4,000</b> 10,300	7,897
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities — Open spaces</b>				
B407RO	District open spaces adjoining Kwai Chung Estate, Sau Mau Ping and Choi Wan Road public housing development	<b>181,600</b> 19,746	<b>19,980</b> 19,980	19,746
B413RO	District open space adjoining Kwai Chung Estate	<b>37,600</b> 34,220	<b>2,933</b> 2,933	1,926
B416RO	Local open space adjoining Tseung Kwan O Area 73B public housing development	<b>19,200</b> 3,468	<b>10,100</b> 10,100	3,468
B418RO	District open space adjoining Sau Mau Ping public housing development	<b>83,600</b> 72,984	<b>24,814</b> 63,648	63,320
<b>CIVIL ENGINEERING AND DEVELOPMENT</b>				
<i>Infrastructure</i>				
<b>Civil Engineering — Land development</b>				
B559CL	Planning and development studies on North East New Territories : consultants' fees and site investigation	<b>56,900</b> 42,667	<b>1,000</b> 1,000	-
B563CL	Tin Shui Wai further development — road junction improvement, site formation and main engineering infrastructure	<b>3,163,200</b> 1,990,895	<b>1,000</b> 9,900	9,040
B564CL	Development near Choi Wan Road and Jordan Valley	<b>2,009,300</b> 1,908,550	<b>79,134</b> 88,393	85,818

# Capital Works Reserve Fund

## Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
<b>CIVIL ENGINEERING AND DEVELOPMENT (Continued)</b>				
<i>Infrastructure (Continued)</i>				
<b>Civil Engineering — Land development (Continued)</b>				
B566CL	Development at Anderson Road	<b>3,467,200</b> 340,153	<b>230,000</b> 295,000	294,695
B568CL	Development at Anderson Road — consultants' fees and site investigation	<b>57,500</b> 42,522	<b>1,900</b> 1,900	1,598
B569CL	Development near Choi Wan Road and Jordan Valley — consultants' fees and site investigation	<b>43,700</b> 28,043	<b>870</b> 870	-
B571CL	Site formation at Lung Wah Street	<b>140,100</b> 138,688	<b>300</b> 420	404
B725CL	Demolition of Cheung Sha Wan police married quarters, a school and a medical clinic	<b>28,000</b> 22,057	<b>16,000</b> 16,000	11,677
B732CL	Demolition of buildings, structures and chimneys above ground at Kennedy Town incineration plant and abattoir	<b>66,600</b> 41,395	<b>25,200</b> 28,000	27,561
<b>TRANSPORT</b>				
<i>Infrastructure</i>				
<b>Transport — Roads</b>				
B643TH	Trunk road T7 in Ma On Shan	<b>2,011,600</b> 1,517,717	<b>1,088</b> 1,088	918
B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 Junction	<b>122,500</b> 118,870	<b>500</b> 500	126
<b>WATER SUPPLIES</b>				
<i>Infrastructure</i>				
<b>Water Supplies — Combined fresh/salt water supplies</b>				
B125WC	Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone, stage I	<b>73,000</b> 58,819	- 15	13
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley	<b>79,900</b> 74,939	<b>1,320</b> 2,820	2,650
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley	<b>137,100</b> 109,340	<b>4,981</b> 10,981	10,871
B188WC	Mainlaying within development at Anderson Road	<b>103,800</b> -	<b>100</b> 100	-

# Capital Works Reserve Fund

## Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<b>WATER SUPPLIES (Continued)</b>				
<i>Infrastructure (Continued)</i>				
<b>Water Supplies — Fresh water supplies</b>				
B140WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories — stage 1, construction of Tai Po treatment works and pumping station	<b>2,226,900</b> 2,219,039	- 130	127
B141WF	Ngau Tam Mei treatment works — construction	<b>2,501,600</b> 2,048,223	<b>993</b> 2,193	2,140
<b>Block allocation</b>				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	- -	<b>6,400</b> 6,400	3,679
	Total	<u><b>17,027,500</b></u> 11,172,651	<u><b>432,613</b></u> 572,931	<u>547,924</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2009.