

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2013-14 Head 706 — HIGHWAYS

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure</i>				
Transport — Footbridges/pedestrian tunnels				
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	71,400 54,011	8,314 8,314	4,017
6156TB	Fortress Hill Pedestrian Link	23,800 21,725	300 300	-
6157TB	Centre Street escalator link (stage 1)	60,700 49,142	6,675 9,553	9,530
6159TB	Reconstruction of footbridge near Hsin Kuang Centre and extension of bus bays at Lung Cheung Road	83,800 45,902	7,000 7,000	1,861
6162TB	Extension of footbridge network in Tsuen Wan — Footbridge A along Tai Ho Road	169,000 162,150	8,286 8,286	4,473
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways — design works and phase 1 construction works	292,100 103,550	71,881 71,881	70,478
6173TB	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar	74,300 7,377	- 9,666	7,377
Transport — Interchanges/bus termini				
6045TI	Transport terminus in Area 35, Tsuen Wan	20,900 -	20,012 20,012	-
6076TI	Bus-bus interchanges on Tuen Mun Road	205,300 171,921	23,493 33,500	33,123
Transport — Railways				
6038TR	West Rail (phase 1) — essential public infrastructure works for Tuen Mun section	493,500 366,970	4,296 4,296	-
6051TR	Shatin to Central Link — design and site investigation	2,407,500 2,308,480	48,000 48,000	37,624
6052TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — design and site investigation	2,782,600 2,467,860	92,400 92,400	43,879
6053TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — construction of railway works	55,017,500 37,434,800	11,602,872 11,602,872	10,564,426

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure (Continued)</i>				
Transport—Railways (Continued)				
6055TR	West Island Line—essential public infrastructure works	103,600 61,949	13,746 13,746	8,403
6056TR	South Island Line (East)—essential public infrastructure works	927,000 726,737	256,000 256,000	255,478
6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of non-railway works	11,800,000 6,228,113	2,002,810 2,002,810	1,578,589
6058TR	Shatin to Central Link—construction of railway works—protection works	541,600 330,873	98,721 98,721	83,352
6059TR	Shatin to Central Link—construction of railway works—protection works in Wan Chai Development phase 2	152,600 116,351	16,121 16,121	6,009
6060TR	Kwun Tong Line Extension—essential public infrastructure works	826,900 391,236	169,700 223,000	222,086
6061TR	Shatin to Central Link—construction of railway works—remaining works	65,433,300 8,476,757	5,803,425 6,941,000	6,936,790
6062TR	Shatin to Central Link—construction of non-railway works—remaining works	5,983,100 966,464	682,607 748,000	737,222
6063TR	Shatin to Central Link—construction of railway works—advance works	6,254,900 3,602,957	876,695 1,087,000	1,084,067
6064TR	Shatin to Central Link—construction of non-railway works—advance works	1,448,200 674,334	173,006 199,000	189,539
Transport—Roads				
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	1,232,300 1,012,010	3,188 3,188	1,436
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations	215,000 205,927	7,778 7,778	7,083
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange	2,507,200 864,692	2,656 2,656	1,079
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	36,038,900 10,687,626	3,648,760 3,648,760	3,551,982
6582TH	Central Kowloon Route—consultants' design fees and site investigations	192,300 135,214	31,875 31,875	16,125
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700 6,094,100	21,250 21,250	1,866

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Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure (Continued)</i>				
<i>Transport—Roads (Continued)</i>				
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan— remaining works	8,068,200 7,727,272	21,320 28,145	23,488
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	865,100 848,476	10,086 10,086	1,004
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling— stage 2	4,320,000 303,014	279,249 303,349	303,014
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	931,000 909,322	17,000 17,000	7,000
6736TH	Deep Bay Link	4,594,600 3,431,270	5,118 5,118	2,516
6738TH	Route 10—North Lantau to Yuen Long Highway— detailed design of the southern section	454,500 169,159	1,777 1,777	94
6746TH	Reconstruction and improvement of Tuen Mun Road	6,804,300 5,209,108	987,705 1,320,000	1,319,435
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling— detailed design and ground investigation	71,900 52,444	5,725 5,725	3,431
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan— Ngong Shuen Chau Viaduct and the associated works	3,650,000 1,962,323	1,128 1,128	172
6759TH	Shenzhen Western Corridor	3,188,000 2,605,187	2,125 2,125	-
6776TH	Retrofitting of noise barriers on Yuen Shin Road	32,600 31,089	1,000 1,000	-
6777TH	Improvements to San Tin Interchange	486,300 413,152	31,650 31,650	260
6792TH	Reconstruction and improvement of Tuen Mun Road—detailed design and associated site investigations	71,600 58,687	817 817	-
6798TH	Improvement to Pok Oi Interchange	264,800 38,662	70,477 70,477	34,446
6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road)	247,100 211,726	37,484 60,000	59,635
6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station)	506,900 363,198	40,688 40,688	39,623
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	1,967,900 1,586,669	665,763 665,763	510,089

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure (Continued)</i>				
Transport—Roads (Continued)				
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass—investigation and preliminary design	88,600 77,850	6,231 6,231	2,080
6829TH	Improvement and extension of Kam Pok Road	148,600 123,168	28,688 28,688	27,864
6836TH	Improvement to Sham Tseng Interchange	99,600 72,244	11,714 11,714	6,902
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities—detailed design and site investigation	621,900 381,925	105,839 105,839	92,792
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	4,486,900 3,689,083	749,683 880,000	877,932
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	25,047,200 6,228,397	5,029,492 5,029,492	4,237,328
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities—reclamation and superstructures	30,433,900 3,242,571	2,104,198 2,104,198	1,919,760
6846TH	Tuen Mun–Chek Lap Kok Link—detailed design, site investigation and advance works	1,909,600 747,136	449,888 449,888	405,530
6848TH	Retrofitting of noise barriers on Tai Po Tai Wo Road near Po Nga Court	96,600 70,628	47,813 48,087	48,083
6857TH	Tuen Mun–Chek Lap Kok Link—construction works	44,798,400 1,324,321	777,842 1,326,000	1,324,321
Transport—Traffic control				
6022TC	Replacement of area traffic control and closed circuit television systems for Kowloon, Tsuen Wan and Sha Tin and expansion of the systems to Tseung Kwan O	337,200 210,190	- 200	(839)
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong	140,300 65,941	1,063 1,063	1,008
6028TC	Speed Map Panels in the New Territories	70,900 49,107	1,927 1,927	1,412

Capital Works Reserve Fund

Head 706 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual
	Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	HK\$'000
Block allocations			
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	- 640,000	653,814
6101TX	Universal Accessibility Programme	- 187,272	161,755
		346,923,500	
	Total	125,972,547	40,617,432
		38,022,629	37,521,843

Note : The figure for Block allocation is excluded from the column of Actual up to 31.3.2014.