

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2010-11 Head 706 — HIGHWAYS

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure</i>				
<b>Transport — Footbridges/pedestrian tunnels</b>				
6143TB	Improvement to pedestrian subway system at Kwai Fuk Road roundabout	<b>67,000</b> 63,708	<b>7,400</b> 7,400	4,444
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	<b>71,400</b> 15,045	<b>30,541</b> 30,541	7,261
6157TB	Centre Street escalator link (stage 1)	<b>60,700</b> 11,924	<b>11,000</b> 11,000	6,714
6159TB	Reconstruction of footbridge near Hsin Kuang Centre and extension of bus bays at Lung Cheung Road	<b>83,800</b> 21,962	<b>31,640</b> 31,640	20,366
6162TB	Extension of footbridge network in Tsuen Wan — Footbridge A along Tai Ho Road	<b>169,000</b> 80,660	<b>38,403</b> 50,667	49,927
<b>Transport — Interchanges/bus termini</b>				
6075TI	Public transport interchange at Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line	<b>93,100</b> 88,793	- 310	273
6076TI	Bus — bus interchanges on Tuen Mun Road	<b>162,300</b> 31,507	<b>51,700</b> 51,700	31,507
<b>Transport — Railways</b>				
6038TR	West Rail (phase 1) — Essential public infrastructure works for Tuen Mun section	<b>493,500</b> 366,970	<b>36,916</b> 36,916	100
6046TR	East Rail Extension — Essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line	<b>656,500</b> 467,552	<b>39,550</b> 39,550	2,216
6051TR	Shatin to Central Link — design and site investigation	<b>2,407,500</b> 1,659,412	<b>611,917</b> 900,000	898,134
6052TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — design and site investigation	<b>2,782,600</b> 1,924,998	<b>634,977</b> 634,977	510,747
6053TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — construction of railway works	<b>55,017,500</b> 7,654,466	<b>6,182,128</b> 7,857,000	7,452,068
6055TR	West Island Line — Essential public infrastructure works	<b>103,600</b> 17,247	<b>24,281</b> 24,281	17,247

# Capital Works Reserve Fund

## Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure (Continued)</i>				
<b>Transport — Railways (Continued)</b>				
6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — construction of non-railway works	<b>11,800,000</b> 1,331,171	<b>1,325,929</b> 1,325,929	1,287,859
6058TR	Shatin to Central Link — construction of railway works — advance works	-	<b>13,000</b> 13,000	-
6059TR	Shatin to Central Link — construction of railway works — protection works in Wan Chai Development phase 2	<b>152,600</b> 3,980	-	3,980
<b>Transport — Roads</b>				
6365TH	Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan	<b>2,528,300</b> 1,697,621	-	120 58
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	<b>1,232,300</b> 1,002,695	<b>35,611</b> 115,411	114,597
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link — consultants' fees and investigations	<b>215,000</b> 184,907	<b>12,809</b> 17,021	13,824
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange	<b>2,507,200</b> 863,613	<b>2,956</b> 2,956	-
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	<b>28,104,600</b> 1,407,707	<b>930,371</b> 1,284,135	1,269,551
6582TH	Central Kowloon Route — consultants' design fees and site investigations	<b>192,300</b> 82,714	<b>5,457</b> 5,457	2,878
6589TH	Salisbury Road underpass and associated road improvement works	<b>331,300</b> 212,548	-	400 157
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	<b>6,759,700</b> 5,873,072	<b>29,000</b> 392,118	376,483
6697TH	Reconstruction of Man Kam To Road near San Uk Ling and Lockhart Road — section between Canal Road East and Arsenal Street	<b>105,560</b> 78,515	-	-
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan — remaining works	<b>8,068,200</b> 7,601,773	<b>317,000</b> 317,000	158,306
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	<b>865,100</b> 841,214	<b>20,716</b> 20,716	5,051
6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam	<b>686,300</b> 647,285	<b>199</b> 7,000	5,822

# Capital Works Reserve Fund

## Head 706 (Continued)

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		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure (Continued)</i>				
<i>Transport — Roads (Continued)</i>				
6736TH	Deep Bay Link	<b>4,594,600</b> 3,426,187	<b>1,052</b> 1,052	554
6746TH	Reconstruction and improvement of Tuen Mun Road	<b>6,804,300</b> 1,464,642	<b>792,277</b> 803,777	803,355
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling — detailed design and ground investigation	<b>71,900</b> 47,151	<b>2,890</b> 2,890	2,805
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan — Ngong Shuen Chau Viaduct and the associated works	<b>3,650,000</b> 1,961,911	<b>1,000</b> 4,000	1,068
6759TH	Shenzhen Western Corridor	<b>3,188,000</b> 2,590,449	<b>4,996</b> 4,996	1,205
6764TH	Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches	<b>172,600</b> 150,597	<b>15,836</b> 23,000	22,202
6765TH	Retrofitting of noise barriers on Tseung Kwan O Road	<b>167,700</b> 161,272	<b>8,201</b> 10,700	9,084
6776TH	Retrofitting of noise barriers on Yuen Shin Road	<b>32,600</b> 28,059	<b>5,500</b> 5,500	2,304
6777TH	Improvements to San Tin Interchange	<b>486,300</b> 408,133	<b>3,327</b> 6,511	6,031
6787TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road — investigation and preliminary design	<b>58,900</b> 46,534	<b>10,462</b> 10,462	3,415
6788TH	New Boundary Bridge between Lok Ma Chau and Huanggang	<b>330,400</b> 222,109	- -	(131)
6791TH	Enhancement of bridge parapets and roadside barriers	<b>93,700</b> 84,930	<b>5,961</b> 7,076	5,975
6792TH	Reconstruction and improvement of Tuen Mun Road — detailed design and associated site investigations	<b>71,600</b> 58,076	<b>2,040</b> 2,040	432
6796TH	Hong Kong–Zhuhai–Macao Bridge — conceptual design and advance technical studies	<b>26,800</b> 12,343	<b>532</b> 1,100	1,064
6800TH	Retrofitting of noise barriers at Kwun Tong Bypass	<b>87,200</b> 72,755	<b>16,350</b> 16,350	12,958
6801TH	Widening of Tuen Mun Road at Tsing Tin Interchange	<b>60,600</b> 57,423	<b>2,000</b> 2,600	2,046
6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road)	<b>247,100</b> 2,080	<b>67,961</b> 67,961	2,080

# Capital Works Reserve Fund

## Head 706 (Continued)

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		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure (Continued)</i>				
<b>Transport — Roads (Continued)</b>				
6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station)	<b>506,900</b> 112,347	<b>131,744</b> 131,744	91,153
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	<b>1,814,400</b> 213,363	<b>172,142</b> 215,579	212,880
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass — investigation and preliminary design	<b>88,600</b> 56,201	<b>14,666</b> 17,300	17,282
6835TH	Hong Kong–Zhuhai–Macao Bridge preconstruction works	<b>46,600</b> 27,467	<b>5,322</b> 7,515	7,489
6836TH	Improvement to Sham Tseng Interchange	<b>99,600</b> 5,385	<b>5,100</b> 5,100	4,931
6837TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities — investigation and preliminary design	<b>86,900</b> 48,697	<b>12,069</b> 12,069	11,683
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities — detailed design and site investigation	<b>621,900</b> 94,763	<b>72,700</b> 72,700	59,365
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	<b>4,486,900</b> 955,611	<b>841,890</b> 841,890	812,807
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities — reclamation and superstructures	-	<b>651,401</b> 651,401	-
6846TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass — advance works	-	<b>67,433</b> 67,433	-
<b>Transport — Traffic control</b>				
6019TC	Area traffic control and closed circuit television system for Tuen Mun and Yuen Long districts	<b>153,500</b> 102,173	<b>5,000</b> 5,000	453
6022TC	Replacement of area traffic control and closed circuit television systems for Kowloon, Tsuen Wan and Sha Tin and expansion of the systems to Tseung Kwan O	<b>337,200</b> 159,284	<b>101,939</b> 101,939	55,088
6024TC	Expansion of Journey Time Indication System to Kowloon	<b>54,000</b> 18,139	<b>9,311</b> 9,311	2,802
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong	<b>140,300</b> 37,200	<b>27,149</b> 27,149	22,899
6026TC	Implementation of the closed circuit television system for existing strategic roads	<b>32,400</b> 16,003	<b>15,200</b> 15,200	6,816

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## Head 706 (Continued)

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<i>Infrastructure (Continued)</i>				
<b>Transport — Traffic control (Continued)</b>				
6027TC	Implementation of the closed circuit television system in the urban areas and their vicinities	<b>92,200</b> 52,334	<b>45,500</b> 45,500	21,685
6028TC	Speed Map Panels in the New Territories	<b>70,900</b> 9,532	<b>18,612</b> 18,612	9,054
<b>Block allocation</b>				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	- -	<b>750,000</b> 750,000	749,562
		<b>154,493,560</b>	<b>14,281,064</b>	
	Total	<b>46,936,209</b>	<b>17,154,702</b>	<b>15,201,075</b>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2011.