

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2009-10 Head 706 — HIGHWAYS

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<i>Infrastructure</i>				
Transport — Footbridges/pedestrian tunnels				
6143TB	Improvement to pedestrian subway system at Kwai Fuk Road roundabout	67,000 59,264	13,102 21,102	20,944
6152TB	Footbridge across Po Kong Village Road at the junction with Tsz Wan Shan Road	22,000 18,371	- 80	63
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	71,400 7,784	8,778 8,778	7,784
6156TB	Fortress Hill Pedestrian Link	23,800 21,725	1,797 1,797	667
6157TB	Centre Street escalator link (stage 1)	60,700 5,210	5,334 5,334	5,210
6158TB	Elevated walkway across Tong Ming Street and Tong Tak Street, Tseung Kwan O	- -	2,134 2,134	-
6159TB	Reconstruction of footbridge near Hsin Kuang Centre and extension of bus bays at Lung Cheung Road	83,800 1,596	- 3,000	1,596
6162TB	Extension of footbridge network in Tsuen Wan — Footbridge A along Tai Ho Road	169,000 30,733	32,300 32,300	29,206
Transport — Traffic control				
6019TC	Area traffic control and closed circuit television system for Tuen Mun and Yuen Long districts	153,500 101,720	3,847 13,800	13,787
6022TC	Replacement of area traffic control and closed circuit television systems for Kowloon, Tsuen Wan and Sha Tin and expansion of the systems to Tseung Kwan O	337,200 104,196	100,568 100,568	66,166
6024TC	Expansion of Journey Time Indication System to Kowloon	54,000 15,337	7,093 7,093	6,702
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong	140,300 14,301	38,302 38,302	14,301
6026TC	Implementation of the closed circuit television system for existing strategic roads	32,400 9,186	9,470 9,470	5,300
6027TC	Implementation of the closed circuit television system in the urban areas and their vicinities	92,200 30,650	24,500 24,500	13,900
6028TC	Speed Map Panels in the New Territories	70,900 478	4,267 4,267	478

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Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<i>Infrastructure (Continued)</i>				
Transport — Roads				
6246TH	Kam Tin Bypass	290,800 182,805	- 150	15
6323TH	Reconstruction of Causeway Bay Flyover and associated widening of Victoria Park Road	141,800 107,669	6,893 6,893	212
6365TH	Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan	2,528,300 1,697,563	- 24,500	21,967
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	1,232,300 888,098	26,981 26,981	8,114
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link — consultants' fees and investigations	200,000 171,083	20,963 56,782	49,388
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange	2,507,200 863,613	524 524	-
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	28,104,600 138,156	49,920 147,500	138,156
6582TH	Central Kowloon Route — consultants' design fees and site investigations	192,300 79,837	12,645 12,645	8,643
6589TH	Salisbury Road underpass and associated road improvement works	331,300 212,391	520 520	178
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700 5,496,589	95,695 246,162	189,615
6697TH	Reconstruction of Man Kam To Road near San Uk Ling and Lockhart Road — section between Canal Road East and Arsenal Street	105,560 79,406	2,398 4,910	4,168
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan — remaining works	8,068,200 7,443,467	491,300 666,000	558,262
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	865,100 836,163	49,000 77,000	73,072
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	931,000 902,322	1,581 2,500	1,968
6722TH	Retrofitting of noise barriers on Fanling Highway near Choi Yuen Estate, Sheung Shui	101,400 100,987	- 500	365
6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam	686,300 641,464	787 7,500	7,248
6734TH	Route 8 between Tsing Yi and Cheung Sha Wan — detailed design and associated site investigations	473,500 244,830	502 502	-

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Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
<i>Transport — Roads (Continued)</i>				
6736TH	Deep Bay Link	4,594,600 3,425,633	1,346 10,080	7,743
6738TH	Route 10 — North Lantau to Yuen Long Highway — detailed design of the southern section	454,500 169,065	942 942	(4)
6746TH	Reconstruction and improvement of Tuen Mun Road	6,804,300 661,286	582,279 582,279	531,660
6747TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange — detailed design	18,300 9,442	501 501	300
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling — detailed design and ground investigation	71,900 44,346	2,728 8,000	5,647
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan — Ngong Shuen Chau Viaduct and the associated works	3,650,000 1,960,844	13,756 17,597	15,712
6759TH	Shenzhen Western Corridor	3,188,000 2,589,245	20,795 20,795	1,197
6764TH	Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches	172,600 128,395	42,687 42,687	37,694
6765TH	Retrofitting of noise barriers on Tseung Kwan O Road	167,700 152,188	63,500 63,500	53,737
6772TH	Shenzhen Western Corridor — detailed design and associated site investigations	66,100 52,783	1,282 1,282	-
6776TH	Retrofitting of noise barriers on Yuen Shin Road	32,600 25,755	15,000 21,000	20,477
6777TH	Improvements to San Tin Interchange	486,300 402,102	8,320 32,200	26,816
6783TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha — detailed design and associated site investigations	41,100 24,824	346 346	-
6787TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road — investigation and preliminary design	58,900 43,119	13,083 13,083	12,641
6788TH	New Boundary Bridge between Lok Ma Chau and Huanggang	330,400 222,240	2,573 6,237	5,588
6791TH	Enhancement of bridge parapets and roadside barriers	93,700 78,955	8,860 8,860	639
6792TH	Reconstruction and improvement of Tuen Mun Road — detailed design and associated site investigations	71,600 57,644	3,120 9,800	8,927

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Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport — Roads (Continued)				
6796TH	Hong Kong–Zhuhai–Macao Bridge — conceptual design and advance technical studies	26,800 11,279	1,918 3,068	2,110
6800TH	Retrofitting of noise barriers at Kwun Tong Bypass	87,200 59,797	33,662 35,000	34,148
6801TH	Widening of Tuen Mun Road at Tsing Tin Interchange	60,600 55,377	28,582 30,382	30,345
6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road)	247,100 -	36,785 36,785	-
6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station)	506,900 21,194	92,091 92,091	21,194
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	1,814,400 483	16,848 16,848	483
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass — investigation and preliminary design	88,600 38,919	29,546 29,546	26,561
6835TH	Hong Kong–Zhuhai–Macao Bridge preconstruction works	46,600 19,978	5,028 10,108	9,987
6836TH	Improvement to Sham Tseng Interchange	99,600 454	4,265 4,265	454
6837TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities — investigation and preliminary design	86,900 37,014	28,442 28,442	25,369
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities — detailed design and site investigation	621,900 35,398	4,243 35,500	35,398
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	4,486,900 142,803	493,699 493,699	142,803
Transport — Interchanges/bus termini				
6075TI	Public transport interchange at Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line	93,100 88,521	312 312	-
Transport — Railways				
6043TR	West Rail (phase 1) — Essential public infrastructure works for Kam Tin section	546,900 242,399	- 39	14
6045TR	West Rail (phase 1) — Essential public infrastructure works for Yuen Long section	685,100 309,081	- 50	8

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport — Railways (Continued)				
6046TR	East Rail Extension — Essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line	656,500 465,335	39,390 48,360	44,078
6051TR	Shatin to Central Link — design and site investigation	2,407,500 761,277	554,383 566,433	566,410
6052TR	Hong Kong Section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — design and site investigation	2,782,600 1,414,251	1,087,791 1,087,791	998,551
6053TR	Hong Kong Section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — construction of railway works	55,017,500 202,398	125,582 225,582	202,398
6054TR	Hong Kong Section of Hong Kong–Shenzhen Airport Rail Link — design	- -	52,000 52,000	-
6057TR	Hong Kong Section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — construction of non-railway works	11,800,000 43,312	- 47,071	43,312
Block allocation				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	- -	836,500 836,500	835,348
	Total	<u>157,362,860</u> 34,504,130	<u>5,263,386</u> 6,073,155	<u>4,995,220</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2010.