

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2008-09 Head 706 — HIGHWAYS

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<i>Infrastructure</i>				
Transport — Footbridges/pedestrian tunnels				
6143TB	Improvement to pedestrian subway system at Kwai Fuk Road roundabout	57,700 38,320	25,005 28,000	27,651
6150TB	Reconstruction of two footbridges across Choi Hung Road near Shatin Pass Road and Tai Shing Street	46,200 39,877	100 100	-
6152TB	Footbridge across Po Kong Village Road at the junction with Tsz Wan Shan Road	22,000 18,309	812 812	5
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	59,600 -	4,758 4,758	-
6156TB	Fortress Hill Pedestrian Link	23,800 21,058	2,100 2,100	254
6162TB	Extension of footbridge network in Tsuen Wan — Footbridge A along Tai Ho Road	169,000 1,527	23,273 23,273	1,527
Transport — Traffic control				
6019TC	Area traffic control and closed circuit television system for Tuen Mun and Yuen Long districts	153,500 87,933	18,620 24,000	23,342
6022TC	Replacement of area traffic control and closed circuit television systems for Kowloon, Tsuen Wan and Sha Tin and expansion of the systems to Tseung Kwan O	337,200 38,030	62,700 62,700	34,772
6024TC	Expansion of Journey Time Indication System to Kowloon	54,000 8,634	16,290 16,290	5,370
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong	- -	14,307 14,307	-
6026TC	Implementation of the closed circuit television system for existing strategic roads	32,400 3,886	7,700 7,700	3,559
6027TC	Implementation of the closed circuit television system in the urban areas and their vicinities	92,200 16,750	45,600 45,600	16,235

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<i>Infrastructure (Continued)</i>				
Transport — Roads				
6246TH	Kam Tin Bypass	290,800 182,790	200 200	-
6323TH	Reconstruction of Causeway Bay Flyover and associated widening of Victoria Park Road	141,800 107,457	7,000 7,800	7,526
6365TH	Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan	2,528,300 1,675,596	46,000 76,900	76,651
6523TH	West Kowloon Corridor — Yau Ma Tei section, phase 2 — footbridge and subway systems along Ferry Street at Dundas Street, Waterloo Road and Prosperous Garden	64,000 44,348	- 550	163
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	1,232,300 879,984	58,341 58,341	43,445
6557TH	Central-Wan Chai Bypass and Island Eastern Corridor Link — consultants' fees and investigations	200,000 121,695	29,579 29,579	20,928
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange	2,507,200 863,613	1,000 1,000	-
6579TH	Central-Wan Chai Bypass and Island Eastern Corridor Link	- -	15,717 15,717	-
6582TH	Central Kowloon Route — consultants' design fees and site investigations	192,300 71,193	13,400 13,400	12,861
6589TH	Salisbury Road underpass and associated road improvement works	331,300 212,213	5,340 20,800	20,765
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700 5,306,975	128,604 386,167	351,871
6695TH	Widening of Fo Tan Road and related improvement measures in Fo Tan	530,200 413,247	500 500	-
6697TH	Reconstruction of Man Kam To Road near San Uk Ling and Lockhart Road — section between Canal Road East and Arsenal Street	105,560 75,238	404 404	-
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan — remaining works	8,068,200 6,885,206	1,006,302 1,099,302	1,094,946
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	832,000 763,091	169,260 169,260	141,219
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling	- -	28,713 28,713	-
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	931,000 900,355	27,000 58,000	57,483

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Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport — Roads (Continued)				
6722TH	Retrofitting of noise barriers on Fanling Highway near Choi Yuen Estate, Sheung Shui	101,400 100,621	3,600 4,760	3,991
6723TH	Retrofitting of noise barriers on Fanling Highway near Fanling Centre, Fanling	64,300 63,911	3,600 3,600	3,305
6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam	686,300 634,216	1,750 30,000	21,887
6734TH	Route 8 between Tsing Yi and Cheung Sha Wan — detailed design and associated site investigations	473,500 244,830	500 2,000	1,892
6736TH	Deep Bay Link	4,594,600 3,417,889	65,000 65,000	63,230
6738TH	Route 10 — North Lantau to Yuen Long Highway — detailed design of the southern section	454,500 169,069	971 971	169
6746TH	Reconstruction and improvement of Tuen Mun Road	4,620,500 129,626	322,889 322,889	129,626
6747TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange — detailed design	18,300 9,143	1,442 1,442	539
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling — detailed design and ground investigation	71,900 38,699	4,972 7,622	7,591
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan — Ngong Shuen Chau Viaduct and the associated works	3,650,000 1,945,132	41,906 97,674	94,002
6759TH	Shenzhen Western Corridor	3,188,000 2,588,048	23,796 69,904	66,771
6764TH	Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches	172,600 90,701	53,800 90,000	87,527
6765TH	Retrofitting of noise barriers on Tseung Kwan O Road	167,700 98,450	43,344 104,100	86,248
6772TH	Shenzhen Western Corridor — detailed design and associated site investigations	66,100 52,783	100 100	-
6776TH	Retrofitting of noise barriers on Yuen Shin Road	32,600 5,278	9,000 9,000	5,276
6777TH	Improvements to San Tin Interchange	486,300 375,286	11,845 31,000	30,799
6783TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha — detailed design and associated site investigations	41,100 24,824	353 353	15

Capital Works Reserve Fund

Head 706 (Continued)

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		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport — Roads (Continued)				
6787TH	Hong Kong-Zhuhai-Macao Bridge Hong Kong Section and North Lantau Highway Connection — investigation and preliminary design	58,900 30,478	1,020 4,860	4,212
6788TH	New Boundary Bridge between Lok Ma Chau and Huanggang	330,400 216,651	13,294 13,294	7,858
6791TH	Enhancement of bridge parapets and roadside barriers	93,700 78,316	7,231 7,231	2,490
6792TH	Reconstruction and improvement of Tuen Mun Road — detailed design and associated site investigations	71,600 48,717	16,120 16,120	7,465
6796TH	Hong Kong-Zhuhai-Macao Bridge — Conceptual design and advance technical studies	26,800 9,169	2,400 5,900	5,612
6800TH	Retrofitting of noise barriers at Kwun Tong Bypass	87,200 25,649	14,710 25,920	25,649
6801TH	Widening of Tuen Mun Road at Tsing Tin Interchange	60,600 25,032	16,616 25,116	25,032
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass — investigation and preliminary design	88,600 12,359	12,090 12,720	12,359
6835TH	Hong Kong-Zhuhai-Macao Bridge preconstruction works	46,600 9,991	- 10,200	9,991
6837TH	Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities — investigation and preliminary design	86,900 11,645	- 12,310	11,645
Transport — Interchanges/bus termini				
6075TI	Public transport interchange at Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line	93,100 88,521	1,008 1,028	1,010
Transport — Railways				
6039TR	West Rail (phase 1) — Essential public infrastructure works for Sham Shui Po section	731,900 333,653	- 150	-
6040TR	West Rail (Phase 1) — Essential public infrastructure works for Kam Tin section — remaining works	219,100 149,837	300 300	11
6043TR	West Rail (phase 1) — Essential public infrastructure works for Kam Tin section	546,900 242,385	100 100	61

Capital Works Reserve Fund

Head 706 (Continued)

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	Cumulative Expenditure to 31.3.2009		Amended Estimate	Actual
	\$'000		\$'000	\$'000
<i>Infrastructure (Continued)</i>				
Transport — Railways (Continued)				
6045TR	West Rail (phase 1) — Essential public infrastructure works for Yuen Long section	685,100 309,073	500 500	19
6046TR	East Rail Extension — Essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line	656,500 421,258	64,736 64,736	23,279
6047TR	East Rail Extension — Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link — public transport interchanges at Tai Wai Station and Wu Kai Sha Station	92,100 90,484	504 504	-
6048TR	East Rail Extension — Essential public infrastructure works for Hung Hom to Tsim Sha Tsui extension	1,146,400 973,399	173 1,396	1,205
6049TR	East Rail Extension — Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link — subways and footbridge	117,900 90,457	504 504	3
6051TR	Shatin to Central Link — design and site investigation	2,407,500 194,867	- 250,000	194,867
6052TR	Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link — design and site investigation	2,782,600 415,700	- 416,000	415,700
Block allocation				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	- -	690,000 690,000	687,281
	Total	55,082,360 <u>32,543,472</u>	3,188,799 <u>4,595,577</u>	<u>3,979,190</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2009.