

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2013-14 Head 710 — COMPUTERISATION

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<b>Census and Statistics Department</b>				
A029XG	Computer equipment and services for the 2011 Population Census	<b>85,273</b> 57,630	<b>3,400</b> 3,400	1,858
<b>Customs and Excise Department</b>				
A020XM	Road Cargo System	<b>177,839</b> 139,769	<b>20,000</b> 20,000	2,930
A027XM	Implementation of information system strategy projects	<b>114,157</b> 112,748	<b>16,239</b> 16,239	15,854
A032XM	Replacement of Case Processing System	<b>45,720</b> 43,551	<b>12,268</b> 12,268	10,912
<b>Department of Health</b>				
A008ZS	Laboratory Information System	<b>62,346</b> 59,854	<b>1,927</b> 1,927	1,617
<b>Department of Justice</b>				
A008YN	Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation	<b>79,395</b> 10,537	<b>10,991</b> 10,991	9,819
<b>Fire Services Department</b>				
A031XR	Implementation of an Integrated Licensing, Fire Safety and Prosecution System	<b>39,676</b> 35,890	<b>995</b> 8,427	7,136
A040XR	Development of Asset Management and Maintenance System	<b>49,830</b> 7,206	<b>8,092</b> 8,092	6,516
A041XR	Development of computer system for implementation of Medical Priority Dispatch System	- -	<b>1,400</b> 1,400	-
<b>Government Logistics Department</b>				
A005YC	Replacement of procurement management system	<b>37,210</b> 31,568	<b>1,800</b> 1,800	679

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## Head 710 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual	
	Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	HK\$'000	
<b>Government Secretariat : Education Bureau</b>				
A022XN	Infrastructure enhancement for Education Information System	<i>157,017</i> 5,770	<i>7,562</i> 7,562	5,770
<b>Government Secretariat : Food and Health Bureau (Health Branch)</b>				
A074XV	Development of a territory-wide Electronic Health Record Sharing System	<i>702,000</i> 634,906	<i>256,903</i> 256,903	236,366
A079XV	Online checking of the eligibility of non-permanent Hong Kong Identity Card holders for subsidised public healthcare services	<i>17,553</i> 16,623	<i>13,268</i> 13,268	13,107
<b>Government Secretariat : Office of the Government Chief Information Officer</b>				
A066XV	Enhancing the e-Government infrastructure to support the new strategy for e-Government service delivery	<i>170,800</i> 168,954	<i>800</i> 800	800
A068XV	Provision of Wi-Fi wireless internet facilities at Government premises	<i>285,600</i> 212,259	<i>22,000</i> 22,000	12,280
A080XV	New hosting infrastructure for e-Government services	<i>135,000</i> 76,348	<i>72,380</i> 72,380	65,183
A083XV	Implementation of a Government Cloud Platform	<i>242,000</i> 19,362	<i>24,000</i> 24,000	18,570
<b>Hong Kong Police Force</b>				
A074YU	Replacement of the Criminal Intelligence Computer System (CICS) and Enhanced Police Operational Nominal Index Computer System (EPONICS)	<i>66,170</i> 65,136	<i>750</i> 1,694	1,667
A088YU	Computer Assisted Palmprint and Fingerprint Identification System	<i>59,576</i> 38,104	<i>5,718</i> 5,718	2,384
A097YU	Development of the Third Generation of Major Incident Investigation and Disaster Support System	<i>43,980</i> 3,555	<i>6,002</i> 6,002	-
A098YU	Redevelopment of the Personnel Information Communal System	<i>57,600</i> 50,490	<i>40,629</i> 42,252	41,985
A104YU	Development of the Second Generation of Communal Information System	<i>411,272</i> 30,823	<i>57,150</i> 57,150	23,345
A105YU	Enhancement of the Information Technology Infrastructure by using Virtual Workstation (Initial Implementation)	<i>40,716</i> 626	<i>30,860</i> 30,860	-

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## Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<b>Immigration Department</b>				
A029YF	Hong Kong Special Administrative Region Identity Card	<b>1,225,589</b> 798,902	<b>7,182</b> 7,182	3,698
A033YF	Implementation of phase I of the updated information systems strategy	<b>362,119</b> 336,928	<b>18,905</b> 18,905	10,576
A034YF	Implementation of phase II of the updated information systems strategy	<b>352,753</b> 317,084	<b>23,736</b> 23,736	13,358
A035YF	Computer systems at the new control point for the Hong Kong—Shenzhen Western Corridor	<b>176,616</b> 104,975	<b>11,476</b> 11,476	-
A036YF	Implementation of phase III of the updated information systems strategy	<b>336,845</b> 311,415	<b>1,000</b> 1,000	-
A039YF	Introduction of Biometric Hong Kong Special Administrative Region Passport and Strategic Enhancement of the Travel Document Information System	<b>152,759</b> 136,948	<b>2,171</b> 2,171	1,998
A052YF	Enhancement of computer systems to process electronic Exit-Entry Permit for Travelling to and from Hong Kong and Macao and extension of e-Channel service	<b>247,515</b> 147,035	<b>79,073</b> 79,073	51,769
A058YF	New information technology infrastructure	<b>862,202</b> 1,351	<b>87,894</b> 87,894	1,351
A062YF	New immigration control system	<b>912,215</b> 816	<b>3,047</b> 3,047	816
<b>Independent Commission Against Corruption</b>				
A016YG	Integration and application of information technology in the New Headquarters Building of the Independent Commission Against Corruption	<b>144,587</b> 115,481	<b>18,000</b> 18,000	3,201
A017YG	Implementation of a New Generation Operations Department Information System	<b>57,457</b> 9,210	<b>24,000</b> 24,000	8,347
<b>Inland Revenue Department</b>				
A035YK	Implementation of system infrastructure enhancement project	<b>305,315</b> 62,902	<b>22,575</b> 22,575	18,487
<b>Judiciary</b>				
A036YL	Provision of Information Technology Infrastructure and Digital Audio Recording and Transcription Services System in the West Kowloon Law Courts Building	<b>51,796</b> 1,013	<b>1,280</b> 1,280	1,013

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## Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<b>Judiciary (Continued)</b>				
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary	<b>682,430</b> 6,201	<b>69,367</b> 69,367	6,201
<b>Lands Department</b>				
A041XF	Replacement of Computerised Land Information System	<b>47,426</b> 45,815	<b>3,670</b> 3,670	2,516
<b>Leisure and Cultural Services Department</b>				
A023VA	Replacement of Library Automation System for the Hong Kong Public Libraries	<b>205,967</b> 187,040	<b>41,927</b> 41,927	30,011
A043VA	Major upgrade of Multimedia Information System for the Hong Kong Public Libraries	<b>93,119</b> 83,980	<b>78,702</b> 78,702	70,663
<b>Social Welfare Department</b>				
A011ZG	Implementation of information systems strategy, phase II	<b>241,053</b> 225,006	<b>20,453</b> 20,453	5,630
A012ZG	Replacement of the Computerised Social Security System	<b>386,139</b> 36,504	<b>186,170</b> 186,170	17,431
<b>Student Financial Assistance Agency</b>				
A008ZO	Implementation of the Integrated Student Financial Assistance System	<b>65,371</b> 14,685	<b>25,532</b> 25,532	4,722
<b>Trade and Industry Department</b>				
A013ZM	Relocation and re-provisioning of information technology systems and facilities to the Trade and Industry Tower for the Trade and Industry Department	<b>52,542</b> 2,043	<b>2,241</b> 2,241	1,694
<b>Transport Department</b>				
A125ZN	Development of the Traffic and Incident Management System	<b>100,000</b> 15,867	<b>12,240</b> 12,240	4,882
A170ZN	The Vehicles and Drivers Licensing Integrated Data System Infrastructure Enhancement Project	<b>71,284</b> -	- -	-

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## Head 710 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<b>Block allocation</b>			
A007GX New administrative computer systems	-	<b>890,000</b>	
	-	890,000	863,652
	<b>10,213,829</b>	<b>2,245,775</b>	
Total	<u>4,782,910</u>	<u>2,255,774</u>	<u>1,600,794</u>

Note : The figure for Block allocation is excluded from the column of Actual up to 31.3.2014.