

# 基本工程儲備基金 Capital Works Reserve Fund

二〇〇三至〇四年度  
工程支出報表  
總目 710 — 電腦化計劃

STATEMENT OF PROJECT PAYMENTS  
FOR 2003-04  
Head 710 — COMPUTERISATION

分目 Subhead		核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
		截至 31.3.2004 止 累積開支 Cumulative Expenditure to 31.3.2004 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
<b>康樂及文化事務署</b> <b>Leisure and Cultural Services Department</b>				
A003VA	圖書館電腦化系統 Library Automation System	<b>122,749</b> 96,351	<b>13,087</b> 13,087	4,919
A004VA	數碼圖書館系統 Digital Library System	<b>143,596</b> 113,877	<b>5,800</b> 5,800	5,689
<b>建築署</b> <b>Architectural Services Department</b>				
A015XC	建築署辦公室自動化計劃 Office automation for Architectural Services Department	<b>19,429</b> 18,173	<b>190</b> 230	228
A016XC	改善自動化通訊、技術資訊及運作網絡系統 Enhancement of the Automated Communication, Technical Information and Operations Network (ACTION) System	<b>31,599</b> 198	<b>6,579</b> 6,579	197
<b>香港海關</b> <b>Customs and Excise Department</b>				
A014XM	空運貨物清關系統 Air cargo clearance system	<b>127,796</b> 117,647	<b>200</b> 200	12
A016XM	案件處理系統 Case processing system	<b>62,825</b> 58,999	<b>6,126</b> 6,126	5,759
<b>政府總部：教育統籌局</b> <b>Government Secretariat: Education and Manpower Bureau</b>				
A017XN	學校及教育統籌局基本設施改善計劃 Infrastructure enhancement project for schools and the Education and Manpower Bureau	<b>376,000</b> 268,614	<b>81,571</b> 81,571	27,399
A018XN	人事資料管理系統 Personnel information management system	<b>15,900</b> 1,633	<b>15,020</b> 15,020	753
A019XN	資訊系統改善計劃 System enhancement project	- -	<b>1,590</b> 1,590	-

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總目 710 (續)

Head 710 (Continued)

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<b>資訊科技署</b> <b>Information Technology Services Department</b>			
A064XS	一九九七至九八年度中央電腦服務 Bureau computer service 1997-98	<b>99,299</b> 64,618	<b>80</b> 80
<b>政府總部：工商及科技局（工商科）</b> <b>Government Secretariat: Commerce, Industry and Technology Bureau (Commerce and Industry Branch)</b>			
A008XV	電子數據聯通系統 Electronic data interchange system	<b>455,169</b> 306,723	<b>86,077</b> 86,077
<b>政府總部：衛生福利局</b> <b>Government Secretariat: Health, Welfare and Food Bureau</b>			
A042XV	老人院舍服務編配系統 Residential Care Services Delivery System for the Elderly	<b>12,803</b> 10,594	- 29
<b>政府總部：工商及科技局（通訊及科技科）</b> <b>Government Secretariat: Commerce, Industry and Technology Bureau (Communications and Technology Branch)</b>			
A059XV	推行第一期公共服務電子化計劃 Implementation of the first phase of the Electronic Service Delivery scheme	<b>123,200</b> 119,471	<b>3,500</b> 3,500
<b>政府總部：環境運輸及工務局（工務科）</b> <b>Government Secretariat: Environment, Transport and Works Bureau (Works Branch)</b>			
A063XV	工務計劃資訊系統的系統研發及推行工作 System development and implementation of the Public Works Programme Information System	<b>28,767</b> 2,386	<b>4,846</b> 4,846
<b>政府物流服務署</b> <b>Government Logistics Department</b>			
A004YC	更換採購管理系統 Upgrading of the procurement computer system of the Government Logistics Department	<b>31,500</b> 30,485	<b>1,797</b> 1,797

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<b>路政署</b> <b>Highways Department</b>				
A003YD	電腦化公用事業工程管理系統的整套承包合約 Turnkey contract for computerised utility management system	<b>34,690</b> 33,148	<b>30</b> 30	-
<b>入境事務處</b> <b>Immigration Department</b>				
A016YF	香港特別行政區旅行證件資訊系統 Hong Kong Special Administrative Region travel document information system	<b>164,516</b> 133,681	<b>1,088</b> 1,088	36
A029YF	香港特別行政區身分證 Hong Kong Special Administrative Region Identity Card	<b>1,225,589</b> 471,160	<b>434,361</b> 434,361	281,635
A033YF	為入境事務處推行全新資訊系統策略第 I 期計劃 Implementation of phase I of the updated information systems strategy for the Immigration Department	<b>362,119</b> 138,124	<b>124,958</b> 124,958	95,231
A034YF	為入境事務處推行全新資訊系統策略第 II 期計劃 Implementation of phase II of the updated information systems strategy for the Immigration Department	<b>352,753</b> 3,148	<b>20,983</b> 20,983	3,148
<b>廉政公署</b> <b>Independent Commission Against Corruption</b>				
A012YG	廉政公署辦公室自動化計劃 Office automation for Independent Commission Against Corruption	<b>18,706</b> 18,701	<b>338</b> 392	387
<b>稅務局</b> <b>Inland Revenue Department</b>				
A028YK	在稅務局推行文件管理系統第 I 期計劃 Implementation of the Document Management System phase I project in the Inland Revenue Department	<b>53,000</b> 26,779	<b>19,630</b> 19,630	18,002

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<b>司法機構</b> <b>Judiciary</b>				
A021YL	實施資訊系統策略第 II 期計劃 Implementation of information systems strategy plan, phase II	<b>62,095</b> 62,089	<b>47</b> 47	47
A025YL	實施資訊系統策略第 III 期計劃 Implementation of information systems strategy plan, phase III	<b>67,768</b> 64,092	<b>5,400</b> 5,400	2,327
<b>勞工處</b> <b>Labour Department</b>				
A010YM	職業安全及健康管理資訊系統 Occupational safety and health management information system	<b>25,800</b> 19,479	<b>5,260</b> 7,959	7,201
<b>法律援助處</b> <b>Legal Aid Department</b>				
A009YP	實施資訊系統策略研究 Implementation of information systems strategy study	<b>44,366</b> 35,876	<b>17,420</b> 17,420	7,804
<b>香港警務處</b> <b>Hong Kong Police Force</b>				
A028YU	實施資訊科技策略 Implementation of information technology strategy	<b>355,770</b> 354,254	<b>129</b> 129	4
A072YU	香港警務處辦公室自動化計劃 Office automation for Hong Kong Police Force	<b>179,174</b> 88,117	<b>11,292</b> 11,292	88
A074YU	更換刑事情報電腦系統及第二代警務處姓名索引電腦系統 Replacement of the Criminal Intelligence Computer System (CICS) and Enhanced Police Operational Nominal Index Computer System (EPONICS)	<b>66,170</b> 3,634	<b>11,060</b> 11,060	772
A085YU	提升香港警務處的通用資訊系統 Upgrading of Communal Information System in the Hong Kong Police Force	<b>17,440</b> 16,176	<b>14,320</b> 14,320	13,150

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<b>屋宇署</b> <b>Buildings Department</b>				
A003ZC	樓宇狀況資訊系統 Building Condition Information System	<b>19,716</b> 18,781	<b>559</b> 559	556
<b>社會福利署</b> <b>Social Welfare Department</b>				
A009ZG	推行資訊系統策略第一階段計劃 Implementation of information systems strategy, phase I	<b>224,741</b> 180,253	<b>14,814</b> 14,814	3,481
A011ZG	推行資訊系統策略第二階段計劃 Implementation of information systems strategy, phase II	<b>241,053</b> 6,836	<b>33,707</b> 33,707	4,564
<b>運輸署</b> <b>Transport Department</b>				
A053ZN	運輸資訊系統 Transport Information System	<b>63,600</b> 2,868	<b>34,000</b> 34,000	2,698
A076ZN	更換第三代車輛牌照及駕駛執照綜合資料電腦系統 Replacement of the Vehicles and Drivers Licensing Integrated Data (VALID) III System	<b>110,000</b> 10,560	<b>28,000</b> 28,000	4,421
<b>庫務署</b> <b>Treasury</b>				
A027ZP	更換政府財務管理資料系統 Replacement of the Government Financial Management Information System	<b>268,900</b> 38,127	<b>98,500</b> 98,500	36,431
<b>水務署</b> <b>Water Supplies Department</b>				
A021ZR	推行客戶服務及發單系統 Implementation of the customer care and billing system	<b>253,100</b> 30,864	<b>23,600</b> 23,600	22,605
A022ZR	推行水務署維修工程管理系統及化驗室資訊管理系統 Implementation of the Maintenance Works and Laboratory Information Management Systems to Water Supplies Department	<b>40,253</b> 3,155	<b>20,273</b> 20,273	1,741

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<b>衛生署</b> <b>Department of Health</b>				
A008ZS	化驗室資訊系統 Laboratory Information System	<b>62,346</b> 19,920	<b>29,225</b> 29,225	3,199
A009ZS	公共健康資訊系統 Public Health Information System	<b>82,856</b> 9,047	<b>54,366</b> 54,366	5,047
<b>規劃署</b> <b>Planning Department</b>				
A010ZT	規劃署辦公室自動化計劃 Office automation for Planning Department	<b>12,367</b> 11,425	<b>100</b> 100	-
<b>選舉事務處</b> <b>Registration and Electoral Office</b>				
A007ZV	發展一套新的選舉及選民登記電腦系統 Development of a new Electoral and Registration System	<b>62,500</b> 39,346	<b>47,256</b> 47,256	24,109
<b>整體撥款</b> <b>Block allocation</b>				
A007GX	新行政工作電腦系統 New administrative computer systems	- -	<b>690,000</b> 690,000	497,467
		<b>6,122,020</b>	<b>1,967,179</b>	
	總額 Total	<b>3,049,409</b>	<b>1,970,001</b>	<b>1,123,143</b>

註釋：整體撥款的開支數字不包括在截至二〇〇四年三月三十一日止的累積開支欄內。

Note: The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2004.