

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2013-14

Head 705 — CIVIL ENGINEERING

Subhead

		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Economic</i>				
Air and Sea Communications — Port works				
5114AP	Providing sufficient water depth for Kwai Tsing Container Basin and its approach channel	488,200 49,879	26,563 50,000	49,879
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Open Spaces				
5432RO	Aberdeen tourism project	288,100 159,207	52,370 62,217	62,204
5444RO	Lei Yue Mun Waterfront Enhancement Project — construction of a public landing facility	-	9,342 9,342	-
Recreation, Culture and Amenities — Sports facilities				
5258RS	Development of a bathing beach at Lung Mei, Tai Po	208,200 5,819	42,800 42,800	5,819
<i>Environment</i>				
Environmental Protection — Refuse disposal				
5033DR	Development of Northeast New Territories landfill	1,841,000 603,698	23,647 23,647	11,705
5041DR	Development of West New Territories landfill	2,675,000 1,650,841	7,119 7,119	-
5042DR	Development of Southeast New Territories landfill	3,220,000 1,874,693	17,500 24,809	24,808
5045DR	Restoration of Pillar Point Valley landfill	441,300 289,356	6,147 6,254	6,249
5070DR	Low-level radioactive waste storage facility	89,100 86,118	2,215 2,215	-
5152DR	Outlying Islands refuse transfer facilities — stage I, part I	376,000 302,889	7,157 7,157	-
5154DR	Restoration of Shuen Wan landfill — works	389,300 205,893	6,375 6,375	5,510
5169DR	Restoration of Northwest New Territories landfills and Gin Drinkers Bay landfill — aftercare work	144,300 109,339	19,022 19,022	18,633

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Head 705 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Environment (Continued)</i>				
Environmental Protection – Refuse disposal (Continued)				
5174DR	Refurbishment and modification of Island West transfer station	99,700 26,796	43,313 43,313	26,796
5175DR	Refurbishment and modification of West Kowloon transfer station	105,400 22,364	28,569 28,569	22,364
5181DR	West New Territories landfill extension – consultants' fees and investigations	- -	1,170 1,170	-
Environmental Protection – Sewerage and sewage treatment				
5233DS	Sludge treatment facilities	5,154,400 4,361,883	943,000 943,000	910,498
<i>Infrastructure</i>				
Civil Engineering – Drainage and erosion protection				
5168CD	Liantang/Heung Yuen Wai Boundary Control Point and associated works – regulation of Shenzhen River stage IV	595,100 18,449	46,778 46,778	18,449
Civil Engineering – Land development				
5480CL	Disposal of contaminated mud – management and capping of contaminated mud pit 4	570,100 480,861	1,169 1,169	1,151
5657CL	Demolition of buildings, structures and chimneys at Kwai Chung Incineration Plant	191,000 158,503	3,001 3,001	7
5703CL	Development of EcoPark in Tuen Mun Area 38	319,100 308,419	2,125 5,085	4,351
5729CL	Disposal of contaminated sediment – dredging, management and capping of sediment disposal facility at Sha Chau	770,900 263,841	29,219 38,219	38,192
5737CL	Dredging, management and capping of contaminated sediment disposal facility to the south of The Brothers	617,700 171,305	151,194 151,194	138,447
5750CL	Study on long-term strategy for cavern development	40,400 14,568	13,888 13,888	11,413
5762CL	Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery – detailed design and site investigation	66,400 5,034	7,953 7,953	5,034

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Head 705 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure (Continued)</i>				
Civil Engineering—Multi-purpose				
5044CG	Greening master plans for Kowloon West and Hong Kong Island—works for Mong Kok, Yau Ma Tei, Sheung Wan, Wan Chai and Causeway Bay	126,000 99,861	- 1,200	87
5045CG	District Cooling System at the Kai Tak development	3,145,900 1,892,817	561,724 566,824	566,779
5046CG	Greening master plans for Kowloon West, Kowloon East and Hong Kong Island—works for remaining urban areas	466,000 310,197	35,258 35,258	21,843
Support—Boundary facilities (other than road works)				
5014GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—investigation and preliminary design	89,000 76,337	- -	(1,966)
5016GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—village reprovisioning works	51,300 49,935	601 601	582
5017GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—detailed design and ground investigation	265,800 214,557	20,001 20,001	19,771
5018GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—reprovisioning of boundary patrol road and associated security facilities	393,500 147,628	69,900 98,632	98,562
5019GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—site formation and infrastructure works	16,253,200 597,720	584,369 593,300	593,170
Water Supplies—Salt water supplies				
5044WS	Salt water supply system for Penny's Bay	119,500 102,270	211 211	90
Block allocations				
5001BX	Landslip preventive measures	- -	979,937 979,937	979,733

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Head 705 (Continued)

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	Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
Block allocations (Continued)			
5101CX	Civil engineering works, studies and investigations for items in Category D of the Public Works Programme	- -	172,255 185,555
			185,427
5101DX	Environmental works, studies and investigations for items in Category D of the Public Works Programme	- -	42,200 42,200
			30,993
	39,600,900	3,958,092	
	14,661,077	4,068,015	3,856,580
	Total		

Note : The figure for Block allocation is excluded from the column of Actual up to 31.3.2014.