

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2024-25

Head 709 — WATERWORKS

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment</i>				
Posts, Telecommunications and Power—Renewable Energy				
9001PR	Implementation of a Large Scale Floating Solar Farm at Plover Cove Reservoir	-	7,824	
		-	7,824	-
9002PR	Implementation of a Large scale Solar Farm at South East New Territories Landfill for Supplying Renewable Energy to the Tseung Kwan O Desalination Plant	-	10,174	
		-	10,174	-
<i>Infrastructure</i>				
Water Supplies—Combined fresh/salt water supplies				
9189WC	Replacement and rehabilitation of water mains, stage 4 phase 2	4,510,300	2,756	
		4,487,341	-	-
9191WC	Replacement and rehabilitation of water mains, stage 4 phase 1	6,262,400	13,091	
		6,243,451	817	817
9196WC	Implementation of Water Intelligent Network	1,236,000	103,361	
		591,541	214,422	214,420
9201WC	Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns—construction works	2,334,200	259,655	
		598,586	238,285	238,283
9202WC	Implementation of Water Intelligent Network, stage 2	655,400	8,000	
		282,760	20,540	20,540
9203WC	Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns—investigation study, design and site investigation	127,500	4,606	
		68,944	894	894
Water Supplies—Fresh water supplies				
9181WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—main works	7,019,900	710,000	
		3,512,974	860,623	860,623
9344WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—design and site investigation	149,100	2,500	
		141,536	1,607	1,607

Capital Works Reserve Fund

Head 709 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Water Supplies—Fresh water supplies (Continued)				
9350WF	Improvement of water supply to Sheung Shui and Fanling	521,300 351,989	2,040 31	31
9353WF	Upgrading of Sheung Wong Yi Au fresh water supply system	136,500 95,640	17,000 12,144	12,143
9355WF	Water supply to new housing developments in Sheung Shui and Fanling	1,699,700 998,555	78,000 179,170	179,170
9356WF	Upgrading of Tung Chung fresh water supply system	300,200 189,844	100 102	102
9357WF	Design and construction for first stage of desalination plant at Tseung Kwan O—main works	7,727,500 4,252,407	234,383 284,766	284,742
9358WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—advance works	1,658,000 1,330,626	6,400 -	-
9363WF	Upgrading of disinfection facilities in water treatment works	875,600 803,239	18,210 18,094	18,094
9364WF	Design and construction for first stage of desalination plant at Tseung Kwan O—mainlaying	720,500 720,307	20,900 20,718	20,718
9366WF	Siu Ho Wan water treatment works extension—detailed study, design and site investigation	111,500 45,500	1,000 1,072	1,072
9368WF	Improvement to Dongjiang water mains P4 at Sheung Shui and Fanling	1,071,400 819,902	32,400 30,305	30,305
9369WF	Upgrading of Sheung Wong Yi Au fresh water supply system—stage 1	207,000 141,267	30,000 40,442	40,442
9370WF	Improvement of fresh water supply to low-level area in Central	270,400 533	1,200 533	533
9372WF	Ngau Tam Mei Water Treatment Works Extension—investigation study, design and site investigation	136,600 68,073	11,417 16,459	16,459
9373WF	Siu Ho Wan Water Treatment Works extension—main works	3,694,900 1,523,320	627,336 578,774	578,774
9379WF	Risk-based improvement of large diameter water mains, stage 1A	2,162,400 69,000	113,100 69,000	69,000

Capital Works Reserve Fund

Head 709 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Water Supplies—Salt water supplies				
9043WS	Upgrading of Wan Chai salt water supply system	271,100 269,063	2,037 -	-
9053WS	Upgrading of Chai Wan salt water supply system	379,100 248,808	2,000 773	773
9054WS	Salt water supply to Sha Tin Area 52, Shui Chuen O	136,000 82,224	23,600 16,539	16,456
9055WS	Reclaimed water supply to Sheung Shui and Fanling	1,255,500 702,233	118,300 150,320	150,320
9056WS	Improvement of salt water supply to Tsuen Wan and Kwai Chung	348,600 231,206	56,571 76,570	76,570
Block allocation				
9100WX	Waterworks, studies and investigations for items in Category D of the Public Works Programme	- -	1,860,000 1,860,000	1,859,919
Total		45,978,600 <u>28,870,869</u>	4,377,961 <u>4,710,998</u>	<u>4,692,807</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2025.