

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2024-25 SUMMARY

(Expressed in Hong Kong dollars)

Head		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025	Amended Estimate	Actual
		(Excludes block allocations)	(Includes block allocations)	
		\$'000	\$'000	\$'000
701	LAND ACQUISITION	5,296,890 3,804,125	24,866,290 24,866,290	12,890,158
702	PORT AND AIRPORT DEVELOPMENT	287,000 275,300	136 -	-
703	BUILDINGS	350,220,200 140,409,399	31,877,940 36,688,660	35,767,296
704	DRAINAGE	109,759,900 52,137,996	7,862,003 9,186,444	8,989,574
705	CIVIL ENGINEERING	154,755,300 67,589,796	7,873,812 9,084,787	8,774,963
706	HIGHWAYS	397,183,800 351,211,436	7,972,740 12,978,267	12,933,628
707	NEW TOWNS AND URBAN AREA DEVELOPMENT	295,136,100 113,564,105	15,401,313 18,122,740	17,966,142
708	CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	133,476,020 67,677,533	11,277,127 11,587,341	9,612,227
709	WATERWORKS	45,978,600 28,870,869	4,377,961 4,710,998	4,692,807
710	COMPUTERISATION	21,081,792 10,558,546	4,558,340 4,954,248	4,557,372
711	HOUSING	63,474,900 19,365,702	5,068,794 7,630,007	7,494,962
		<u>1,576,650,502</u>	<u>121,136,456</u>	
Total		<u>855,464,807</u>	<u>139,809,782</u>	<u>123,679,129</u>