

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2024-25

Head 701 — LAND ACQUISITION

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
Infrastructure				
Civil Engineering—Land acquisition				
1001CA	Compensation for surrenders and resumptions: street widening: urban area	135,000 114,762	10 10	-
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	1,115,100 1,091,411	10 10	-
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River—stage I works	20,310 17,682	10 10	-
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	2,400,000 1,984,486	2,300 2,300	-
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	574,080 488,377	1,000 1,000	-
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail Link	86,000 72,374	10 10	-
1036CA	Special ex-gratia payments in relation to the Liantang/Heung Yuen Wai Boundary Control Point Project	211,000 33,233	10 10	-
1037CA	Special ex-gratia cash allowance for the Kwu Tung North and Fanling North New Development Areas Project	732,600 1,800	3,000 3,000	-
1038CA	Special ex-gratia cash allowance for the Hung Shui Kiu New Development Area Project	22,800 -	600 600	-
Block allocations				
1004CA	Compensation for surrenders, resumptions and miscellaneous	- -	99,340 99,340	92,971
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme	- -	24,760,000 24,760,000	12,797,187
Total		5,296,890 <u>3,804,125</u>	24,866,290 <u>24,866,290</u>	<u>12,890,158</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2025.