

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2024-25

Head 711 — HOUSING

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025	Amended Estimate	Actual
		\$'000	\$'000	\$'000
BUILDING				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities—Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po	1,564,600 1,042,534	33,100 14,170	14,167
Recreation, Culture and Amenities—Open spaces				
B446RO	District open space adjoining San Po Kong public housing development	179,700 143,006	1,800 190	(2,699)
B472RO	Water feature park and landscaped walk at Diamond Hill	630,900 505,449	105,800 90,000	89,866
Recreation, Culture and Amenities—Sports facilities				
B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong	106,200 101,496	900 -	-
B289RS	Sports centre at Choi Wing Road, Kwun Tong	609,600 334,440	900 1	1
Social Welfare and Community Buildings—Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong	134,900 124,244	900 1,100	1,046
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	318,300 238,030	- -	(61,486)
B202SC	Community hall-cum-social welfare facilities at Queen's Hill, Fanling	536,100 285,831	1,400 390	386

Capital Works Reserve Fund

Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
BUILDING (Continued)				
Health				
Health—Clinics				
B075MC	Community health centre—cum—residential care home for the elderly at Tuen Mun Area 29 West	1,046,400 355,464	5,000 80,658	80,657
Housing				
Housing—Light Public Housing				
B001HL	Implementation of Light Public Housing—the Second Batch of Projects	9,837,400 718,495	768,800 718,500	718,495
B002HL	Implementation of Light Public Housing—the First Batch of Projects	14,911,900 3,522,749	900,000 3,250,267	3,250,165
Miscellaneous				
Support—Others				
B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2	235,200 126,170	1,800 1,800	1,763
B191GK	Community hall, general outpatient clinic and maternal and child health centre at Ching Hong Road, Tsing Yi	1,033,200 132,556	27,600 30,117	30,117
CIVIL ENGINEERING				
Infrastructure				
Civil Engineering—Land development				
B563CL	Tin Shui Wai further development—road junction improvement, site formation and main engineering infrastructure	3,163,200 1,992,796	131 -	-
B766CL	Site formation and infrastructure works for public housing development at Ka Wai Man Road and Ex-Mount Davis cottage area, Kennedy Town	927,900 323,504	138,393 166,000	166,000
B776CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long—Phase 2	43,800 -	- -	-

Capital Works Reserve Fund

Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
CIVIL ENGINEERING (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering— Land development (Continued)				
B778CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po— Phase 2	339,700 87,531	82,891 84,891	83,085
B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong	169,600 66,014	2,901 5	(7)
B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long	1,800,200 783,940	89,671 144,671	144,422
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung	284,800 202,300	1,498 -	-
B784CL	Site formation and infrastructure works for public housing development at Area 48, Fanling	1,145,000 291,224	165,056 208,360	208,268
B795CL	Site formation and infrastructure works for public housing developments at Pok Fu Lam South	4,571,300 1,616,144	345,043 617,452	617,325
B807CL	Site formation and infrastructure works for public housing developments at Cheung Muk Tau	511,100 84,200	69,527 69,527	69,492
B808CL	Site formation and infrastructure works for public housing developments at Tseung Kwan O	2,508,400 745,926	208,587 243,587	243,087
B810CL	Site formation and infrastructure works for public housing development at Long Bin, Yuen Long	1,642,700 652,820	252,813 302,263	302,155
B811CL	Site formation and infrastructure works for public housing developments at Tuen Mun Central— Phase 2	599,000 107,778	81,621 81,621	81,621
B812CL	Site formation and infrastructure works for public housing developments at Pik Wan Road, Yau Tong	1,823,300 599,353	107,994 114,584	114,584
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po— Phase 1	1,146,800 431,895	4,284 5,200	4,918
B820CL	Site formation and infrastructure works for public housing development near Tan Kwai Tsuen, Yuen Long	2,068,400 513,266	453,451 314,001	313,222
B821CL	Site formation and infrastructure works for public housing development at Yan Wing Street, Yau Tong	111,800 35,552	378 876	876
B838CL	Site formation works for public housing development at Queen's Hill Extension, Fanling	348,000 171,577	145,558 105,558	103,572

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Head 711 (Continued)

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		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
CIVIL ENGINEERING (Continued)				
Infrastructure (Continued)				
Civil Engineering— Land development (Continued)				
B847CL	Site formation and infrastructure works for public housing development at Tin Wah Road, Lau Fau Shan	514,000 29,329	42,768 29,600	29,329
B848CL	Site formation and infrastructure works for public housing developments at Chak On Road South and Pak Tin Extension, Sham Shui Po	253,400 129,775	45,345 95,000	94,847
B850CL	Site formation and infrastructure works for public housing development at Choi Shun Street, Sheung Shui	142,600 43,385	29,384 29,384	29,384
B857CL	Site formation and infrastructure works for public housing developments at Tuen Mun Central— Phase 1	968,400 424,240	45,345 75,000	74,994
B858CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long— Phase 1	907,100 503,008	90,690 99,072	99,071
B866CL	Site formation and infrastructure works for public housing development at To Yuen Tung, Tai Po	529,000 21,497	32,227 21,500	21,497
B867CL	Site formation and infrastructure works for public housing development at Tsing Yi Road West, Tsing Yi	727,100 34,645	40,641 34,751	34,645
B871CL	Site formation and infrastructure works for public housing development at Kwok Shui Road, Tsuen Wan— Phase 2	119,200 11,801	31,459 11,869	11,801
B880CL	Site formation and infrastructure works for public housing development at A Kung Ngam Village, Eastern	572,300 -	19,361 19,361	-
B883CL	Site formation and infrastructure works for public housing development near Chai Wan Swimming Pool, Chai Wan	646,700 -	18,375 18,375	-
B885CL	Site formation works for public housing development at Kwok Shui Road, Tsuen Wan	64,900 46,913	25,691 30,487	30,481

Capital Works Reserve Fund

Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
TRANSPORT				
<i>Infrastructure</i>				
Transport — Footbridges/pedestrian tunnels				
B177TB	Footbridge link at Sau Ming Road, Kwun Tong	130,100 63,971	- 1,156	1,153
B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun	129,500 51,658	500 500	148
B189TB	Extension of footbridge and cycle parking area at Choi Yuen Road, Sheung Shui	102,700 54,437	1,400 -	-
B194TB	Transport infrastructure works for development at Diamond Hill	1,850,400 965,772	294,710 253,000	250,122
Transport — Interchanges/bus termini				
B070TI	Public transport interchange at Area 3A, Tung Chung	69,900 -	10,248 -	-
B082TI	Public Transport Interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po	174,000 137,481	35,809 5,000	5,000
B083TI	Public Transport Interchange at Pak Wan Street, Sham Shui Po	108,200 84,510	3,848 -	-
B084TI	Public Transport Interchange at Tak Tin Street and associated road improvement works in Lam Tin	104,400 24,655	20,701 8,280	8,279
B085TI	Public Transport Interchange at Tung Chung Area 99	269,000 48,228	94,530 27,873	27,833
B088TI	Public Transport Interchange at Fanling North Area 15 East	154,900 -	26,355 -	-
Transport — Roads				
B868TH	Road Improvement Works at Ma On Shan, Sha Tin	587,700 354,113	10,970 73,370	71,203
Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	- -	150,640 150,640	130,077
Total		63,474,900 19,365,702	5,068,794 7,630,007	7,494,962

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2025.