

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2024-25

Head 706 — HIGHWAYS

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure</i>				
Transport — Footbridges/pedestrian tunnels				
6168TB	Lift and pedestrian walkway system at Waterloo Hill	116,700 65,022	1,299 1,318	1,301
6170TB	Braemar Hill Pedestrian Link	682,600 259,242	100,027 112,000	111,999
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung	239,400 138,801	9,727 16,110	15,595
6178TB	Lift and pedestrian walkway system between Castle Peak Road and Kung Yip Street, Kwai Chung	584,400 287,039	15,000 66,110	65,769
6185TB	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung	249,400 136,791	9,850 15,736	15,567
6188TB	Footbridge near MTR Kowloon Bay Station Exit B	173,500 129,951	12,447 7,747	7,405
6190TB	Retrofitting of escalators for footbridge across Castle Peak Road — Kwai Chung near MTR Tai Wo Hau Station Exit B	49,000 31,494	3,300 1,000	687
6197TB	Pedestrian walkway system between Hing Shing Road and Tai Wo Hau Road	192,500 51,149	40,500 40,500	40,365
6199TB	Lift and pedestrian walkway system between Saddle Ridge Garden and Sai Sha Road	141,100 70,458	30,600 32,120	32,119
6200TB	Footbridge near MTR Kowloon Bay Station Exit A	175,800 124,565	49,920 56,011	54,530
6201TB	Footbridge connecting Morse Park No. 3 and No. 4, Wong Tai Sin	88,800 48,407	23,000 25,143	25,143
6203TB	Lift and pedestrian walkway system between Tai Loong Street and Wo Yi Hop Road, Kwai Chung	135,300 74,310	33,000 40,000	40,000

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport — Interchanges/bus termini				
6067TI	Public transport interchange at Hung Hom Bay Reclamation	48,100 390	47,400 -	-
6076TI	Bus-bus interchanges on Tuen Mun Road	205,300 189,782	1,500 -	-
6078TI	Covered public transport terminus at the eastern part of the ex-North Point Estate Site	43,700 -	39,600 -	-
6087TI	Improvement works at Tsuen Tsing Interchange	581,400 43,485	66,400 43,500	43,485
Transport — Railways				
6038TR	West Rail (phase 1) — essential public infrastructure works for Tuen Mun section	493,500 403,886	5,634 -	-
6051TR	Shatin to Central Link — design and site investigation	2,407,500 2,375,315	1,060 741	741
6053TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — construction of railway works	70,405,000 69,388,133	31,370 14,260	14,181
6056TR	South Island Line (East) — essential public infrastructure works	1,213,200 996,306	200 -	-
6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — construction of non-railway works	16,015,000 15,709,130	6,552 6,552	6,282
6061TR	Shatin to Central Link — construction of railway works — remaining works	74,130,100 66,402,786	372,000 434,220	434,217
6062TR	Shatin to Central Link — construction of non-railway works — remaining works	7,350,100 6,795,526	163,000 375,700	375,663
6063TR	Shatin to Central Link — construction of railway works — advance works	7,102,600 6,777,720	4,401 2,401	2,391
6064TR	Shatin to Central Link — construction of non-railway works — advance works	1,448,200 1,339,089	1,495 -	-
6067TR	Smart and Green Mass Transit System in East Kowloon — investigation and design	262,500 38,122	34,700 38,200	38,122

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport — Roads				
6461TH	Central Kowloon Route — main works	42,363,900 28,077,317	3,399,929 6,016,640	6,016,613
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	36,038,900 30,427,639	14,997 32,800	32,678
6582TH	Central Kowloon Route — consultants' design fees and site investigations	206,900 199,907	6,214 910	905
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	1,774,400 1,274,054	17,690 24,790	24,789
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling — stage 2	4,320,000 3,589,299	11,000 13,800	13,556
6738TH	Route 10 — North Lantau to Yuen Long Highway — detailed design of the southern section	454,500 184,765	15,645 15,400	15,400
6746TH	Reconstruction and improvement of Tuen Mun Road	6,804,300 6,614,194	109 -	-
6766TH	Retrofitting of noise barriers on Po Lam Road North	376,000 244,918	75,400 67,100	66,973
6798TH	Improvement to Pok Oi Interchange	271,300 268,224	- 400	390
6804TH	Retrofitting of noise barriers on Tai Po Road (Sha Tin Section)	851,800 497,673	12,000 80,000	79,967
6806TH	Dualling of Hiram's Highway from Marina Cove to Sai Kung Town	2,748,900 33,173	56,035 33,205	33,173
6817TH	Retrofitting of noise barriers on Po Ning Road	241,700 156,818	43,380 42,570	42,562
6819TH	Traffic improvements to Tuen Mun Road Town Centre Section	1,967,900 1,905,546	2,680 1,339	1,339
6832TH	Retrofitting of noise barriers on Long Tin Road	304,000 203,106	15,000 11,600	11,593
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities — detailed design and site investigation	621,900 499,083	627 417	322
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	25,047,200 23,948,868	18,689 315,538	315,499

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport—Roads (Continued)				
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—reclamation and superstructures	35,895,000 35,871,431	451,509 2,032,830	2,032,830
6846TH	Tuen Mun–Chek Lap Kok Link—detailed design, site investigation and advance works	1,909,600 1,907,914	65,954 64,284	64,203
6850TH	New Wang Tong River Bridge	99,700 61,431	7,000 9,500	9,500
6852TH	Widening of Fuk Hang Tsuen Road (between Castle Peak Road—Lam Tei and Fuk Hang Tsuen Lane)	72,800 39,280	23,790 13,790	13,049
6853TH	Widening of Castle Peak Road—Castle Peak Bay	755,200 511,265	104,350 152,787	152,518
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)	845,800 810,155	3,195 30,231	30,225
6856TH	Flyover from Kwai Tsing Interchange Upramp to Kwai Chung Road	472,000 264,737	40,300 60,820	60,777
6857TH	Tuen Mun–Chek Lap Kok Link—construction works	44,798,400 40,443,781	23,994 113,340	113,169
6863TH	Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road	432,300 254,959	2,714 21,414	21,206
6871TH	Retrofitting of noise barriers on Po Lam Road North (near King Ming Court)	180,100 117,512	52,800 50,270	50,269
6875TH	Noise enclosures at Gascoigne Road Flyover	482,400 292,813	110,419 102,419	102,419
6885TH	Route 11 (section between Yuen Long and North Lantau)—investigation study	319,000 227,840	74,948 120,548	119,804
6890TH	Upgrading of Nim Wan Road (North) and Deep Bay Road—Investigation and Detailed Design	106,500 29,787	9,000 10,940	10,925
6893TH	Improvement of Lion Rock Tunnel—First Stage Design and Site Investigation	240,700 97,809	57,200 52,800	52,720
6894TH	Tsing Yi–Lantau Link—investigation and detailed design	695,000 84,821	86,000 58,743	58,618
6900TH	Northern Metropolis Highway - investigation	688,300 -	35,276 35,276	-

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport—Traffic control				
6029TC	Installation of Additional Traffic Detectors, Speed Map Panel and Journey Time Indication Systems	262,700 194,418	4,374 5,857	5,848
Block allocations				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	- -	1,180,540 1,195,540	1,194,684
6101TX	Universal Accessibility Programme	- -	846,000 861,000	859,543
Total		397,183,800 351,211,436	7,972,740 12,978,267	12,933,628

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2025.