

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2024-25

Head 704 — DRAINAGE

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<i>Environment</i>				
Environmental Protection—Refuse disposal				
4061DR	Northeast New Territories village sewerage, phase 2	158,600 147,618	100 -	-
Environmental Protection—Sewerage and sewage treatment				
4214DS	Tseung Kwan O sewerage for villages	289,500 192,170	36,162 42,162	42,162
4222DS	Tai Po sewage treatment works, stage 5 phase 1	463,300 436,196	13,790 12,089	12,089
4224DS	Outlying Islands sewerage stage 1 phase 1C— upgrading of Siu Ho Wan sewage treatment plant	779,400 531,788	389 -	-
4236DS	Tai Po sewage treatment works, stage 5 phase 2B	659,000 557,884	6,890 4,044	4,044
4341DS	Harbour Area Treatment Scheme, stage 2A— upgrading of Stonecutters Island sewage treatment works and preliminary treatment works	7,913,400 7,904,544	741 -	-
4344DS	Upgrading of Central and East Kowloon sewerage— phase 3	680,900 445,106	35,897 56,983	56,983
4353DS	Outlying Islands sewerage, stage 2—extension of sewerage system to other unsewered villages in Mui Wo	135,700 94,808	38,720 35,300	35,300
4355DS	Outlying Islands sewerage stage 2—Lamma village sewerage phase 2, package 2	502,900 163,500	96,000 62,817	62,816
4358DS	Sewerage to Lo Wai, Chuen Lung and Kau Wa Keng Old Village	168,000 95,002	50,000 57,181	57,181
4362DS	Sewerage for Ma Yau Tong Village, Tseung Kwan O	179,400 110,574	12,054 14,054	14,054
4369DS	Harbour Area Treatment Scheme, stage 2A— construction of the sewage conveyance system and advance works for upgrading of Stonecutters Island sewage treatment works	9,286,500 9,282,262	5,604 2,306	2,305

Capital Works Reserve Fund

Head 704 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment (Continued)</i>				
Environmental Protection—Sewerage and sewage treatment (Continued)				
4372DS	Rehabilitation and construction of trunk sewers underneath Shing Mun River Channel	140,000 119,851	6,723 18	17
4375DS	Sewerage in Ping Kong, Fu Tei Pai and Tai Wo	226,800 199,995	3,200 3,200	3,200
4378DS	North District sewerage, stage 2 part 2A—Pak Hok Lam trunk sewer and Sha Tau Kok village sewerage	272,100 244,820	100 100	100
4380DS	Construction of dry weather flow interceptor at Cherry Street box culvert	664,600 435,127	24,466 12,570	12,569
4381DS	Construction of additional sewage rising main and rehabilitation of the existing sewage rising main between Tung Chung and Siu Ho Wan	1,362,600 800,347	142,660 150,000	149,997
4382DS	Sewerage at Clear Water Bay Road, Pik Shui Sun Tsuen and west of Sai Kung town	359,000 347,221	1,000 1	1
4385DS	Outlying Islands sewerage, stage 2—South Lantau sewerage works—consultants' detailed design fees	30,000 26,440	1,000 271	270
4387DS	Upgrading of Mui Wo sewage treatment works and sewerage at Mui Wo town centre and Wang Tong	967,200 877,264	200 -	-
4388DS	Shek Wu Hui Effluent Polishing Plant	11,972,800 3,260,040	413,190 419,534	419,531
4389DS	Upgrading of West Kowloon and Tsuen Wan sewerage—phase 2	2,285,500 991,264	255,640 267,600	267,599
4390DS	Rehabilitation of trunk sewers in Tuen Mun	806,600 517,285	11,928 44,074	44,073
4392DS	Expansion of Sha Tau Kok Sewage Treatment Works—phase 1	2,040,900 1,317,400	170,376 128,000	127,999
4393DS	Rehabilitation of trunk sewers in Kowloon, Sha Tin and Sai Kung	678,500 341,776	8,999 4,871	4,870
4394DS	Upgrading of Kwun Tong preliminary treatment works	349,900 346,371	5,000 3,583	3,583
4395DS	Tolo Harbour sewerage of unsewered areas, stage 2 phase 1	364,700 214,253	1,000 300	299

Capital Works Reserve Fund

Head 704 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment (Continued)</i>				
Environmental Protection—Sewerage and sewage treatment (Continued)				
4398DS	Sewerage to Lei Yue Mun Village	260,200 204,882	2,782 6,258	6,257
4399DS	Relocation of Sha Tin Sewage Treatment Works to caverns—Remaining works	- -	144,472 144,472	-
4403DS	Upgrading of sewage pumping stations and sewerage along Ting Kok Road	847,300 635,048	38,000 35,954	35,953
4406DS	Shek Wu Hui sewage treatment works—further expansion phase 1A—advance works, consultants' fees and investigation	502,700 418,104	3,500 7,245	7,245
4407DS	Relocation of Sha Tin sewage treatment works to caverns—consultants' fees and investigation	637,700 430,767	7,970 8,448	8,447
4409DS	North East New Territories sewerage system upgrade	825,800 349,578	100,000 137,991	137,991
4411DS	Upgrading of San Wai sewage treatment works—phase 1	2,572,300 1,964,778	14,731 451	451
4412DS	Yuen Long effluent polishing plant—consultants' fees and investigation	88,900 77,612	1,500 12	11
4413DS	Enhancement works for Kwun Tong sewage pumping station	1,054,400 1,025,636	66,020 49,218	49,217
4414DS	Rehabilitation of underground sewers—remaining works	306,400 53,191	38,350 42,614	42,614
4417DS	Construction and rehabilitation of trunk sewage rising mains in Yuen Long	886,300 378,303	139,500 149,927	149,926
4419DS	Construction and rehabilitation of sewage rising mains in Tai Po Kau	107,600 94,966	13,000 13,000	13,000
4420DS	Construction and rehabilitation of trunk sewage rising mains in Yau Tong	621,100 255,821	81,300 81,297	81,297
4421DS	Construction and rehabilitation of trunk sewage rising mains in Cheung Sha Wan	1,199,800 156,640	125,900 109,999	109,998
4422DS	Outlying Islands sewerage stage 2—Peng Chau village sewerage phase 2 package 1	133,700 55,576	4,200 4,168	4,168
4423DS	North District sewerage stage 2 part 2A—village sewerage for Tong To	34,000 23,845	130 130	130

Capital Works Reserve Fund

Head 704 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment (Continued)</i>				
Environmental Protection—Sewerage and sewage treatment (Continued)				
4425DS	Relocation of Sha Tin Sewage Treatment Works to caverns — site preparation and access tunnel construction	2,077,500 1,032,242	15,050 -	-
4426DS	Rehabilitation of underground sewers stage 1	391,900 147,366	1,904 323	323
4427DS	Construction and rehabilitation of sewage rising mains in Southern District	1,057,600 12,600	50,000 47,600	12,600
4430DS	Tolo Harbour sewerage of unsewered areas, stage 2 —phase 2	308,100 175,456	40,000 37,775	37,775
4431DS	Port Shelter sewerage, stage 2, package 3	515,900 347,649	98,060 66,669	66,669
4432DS	Port Shelter sewerage, stage 3, package 2	668,200 442,405	129,940 86,357	86,357
4433DS	Construction of San Shek Wan Sewage Treatment Works and Pui O village sewerage	1,688,800 621,030	218,400 164,946	164,946
4434DS	Village sewerage in Fanling Wai, So Kwun Po and Leng Pei Tsuen, Fanling	179,700 90,752	25,000 39,017	39,017
4435DS	Village Sewerage in Northern Tuen Mun	431,200 300,707	26,700 33,811	33,810
4437DS	Outlying Islands sewerage, stage 2 — upgrading of Cheung Chau sewage treatment and disposal facilities	2,606,900 1,031,291	240,000 378,795	378,794
4438DS	West Kowloon and Tsuen Wan village sewerage — phase 1	104,100 46,949	3,300 8,418	8,418
4439DS	Yuen Long Effluent Polishing Plant — stage 1	6,861,400 3,157,537	818,000 1,033,407	1,033,407
4440DS	Rehabilitation of underground sewers — stage 2	306,100 104,942	20,309 20,270	20,270
4445DS	Relocation of Sha Tin Sewage Treatment Works to caverns — main caverns construction and upstream sewerage works	14,076,500 3,140,482	996,170 1,327,355	1,327,352
4457DS	North District sewerage stage 2 part 2A — village sewerage in Muk Wu, New Territories	120,000 63,683	36,931 39,123	39,123

Capital Works Reserve Fund

Head 704 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment (Continued)</i>				
Environmental Protection—Sewerage and sewage treatment (Continued)				
4460DS	Relocation of Sha Tin Sewage Treatment Works to caverns—buildings, cavern ventilation system and associated works	3,123,800 226,763	250,105 192,789	192,788
4461DS	Port Shelter sewerage, stage 2—trunk sewers between Marina Cove and Hong Kin Road	163,400 700	832 832	700
4462DS	North District sewerage, stage 1 phase 2C and stage 2 phase 1—village sewerage in Sheung Shui Heung	248,000 54,187	46,000 46,334	46,334
4465DS	West Kowloon and Tsuen Wan village sewerage—phase 2 (package 1)	- -	8,860 8,860	-
<i>Infrastructure</i>				
Civil Engineering—Drainage and erosion protection				
4108CD	West Kowloon drainage improvement—inter-reservoirs transfer scheme	1,222,000 681,885	1,000 5,624	5,624
4118CD	Drainage improvement in Northern New Territories—package B (remaining works)	65,500 36,010	104 104	104
4161CD	Improvement of Yuen Long Town Nullah (town centre section)	857,000 175,154	117,000 143,934	143,934
4163CD	Drainage improvement works at Ngong Ping	216,000 113,320	5,200 5,200	5,200
4171CD	Revitalization of Tsui Ping River	1,342,200 996,039	90,000 320,933	320,933
4172CD	Rehabilitation of underground stormwater drains—remaining works	702,700 311,829	110,000 113,858	113,858
4175CD	Drainage improvement works in Tsim Sha Tsui	952,600 427,409	158,006 235,216	235,216
4176CD	Drainage improvement works in Wong Tai Sin	1,539,400 67,500	15,442 67,500	67,500
4178CD	Yuen Long Barrage Scheme	3,783,400 693,731	433,000 535,850	535,815
4179CD	Drainage improvement works in Kowloon City	1,958,300 59,594	- 59,595	59,594

Capital Works Reserve Fund

Head 704 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Civil Engineering— Drainage and erosion protection (Continued)				
4180CD	Rehabilitation of underground stormwater drains stage 1	122,800 112,720	4,184 723	722
4184CD	Drainage improvement in Southern Hong Kong Island—package 2A	134,700 88,844	10,000 32,771	24,446
4185CD	Drainage improvement works at Yuen Long, stage 1	256,200 172,901	5,330 10,494	10,493
4186CD	Rehabilitation of underground stormwater drains—stage 2	515,100 241,894	44,143 43,803	43,802
4190CD	Drainage improvement in Southern Hong Kong Island—package 2B	213,900 86,593	45,000 53,512	53,512
4191CD	Drainage improvement works at Yuen Long—stage 2	529,100 185,564	98,957 145,565	145,564
4192CD	Drainage improvement works in Kwun Tong—phase 1	938,300 304,295	140,000 192,000	192,000
4196CD	Drainage improvement works at North District—phase 1	950,000 103,382	86,400 82,900	82,899
4197CD	Drainage improvement works in Mong Kok—phase 1	1,237,800 60,152	7,490 60,152	60,152
4198CD	Drainage improvement works in Kwun Tong—phase 2	1,216,900 42,797	8,000 42,797	42,797
4199CD	Drainage improvement works in Eastern District—phase 1	268,300 11,190	2,002 11,190	11,190
4200CD	Drainage improvement works in Sha Tin and Sai Kung—phase 1	706,800 16,800	5,000 16,800	16,800
4201CD	Drainage improvement works in Tai Po—phase 1	1,285,800 25,999	7,000 26,000	25,999
Block allocation				
4100DX	Drainage works, studies and investigations for items in Category D of the Public Works Programme	- -	1,320,000 1,335,000	1,334,990
Total		109,759,900 52,137,996	7,862,003 9,186,444	8,989,574

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2025.