

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2024-25

Head 710 — COMPUTERISATION

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
Buildings Department				
A005ZC	Electronic Submission Hub	214,390 111,234	44,309 44,309	37,103
Census and Statistics Department				
A033XG	Information Technology Equipment and Services for the 2026 Population Census and Implementation of the Departmental Data Collection Platform of the Census and Statistics Department	249,679 33,681	48,123 48,123	33,681
Correctional Services Department				
A036XL	Replacement of Core Information Technology Systems with the Integrated Custodial and Rehabilitation Management System	352,754 325,445	37,701 37,701	37,216
A039XL	Relocation of Information Technology Systems to the New Correctional Services Department Headquarters and Related System Enhancements	213,693 28,274	19,530 19,530	12,975
Customs and Excise Department				
A045XM	Smart Customs Information Technology Infrastructure	315,610 10,175	7,052 7,052	4,104
A046XM	Development of Postal Clearance System	- -	2,163 2,163	-
Department of Health				
A021ZS	Information Technology Enhancement Project of the Department of Health	1,057,134 974,713	112,195 178,054	177,598
Department of Justice				
A008YN	Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation	79,395 74,265	1,976 1,976	360
Government Logistics Department				
A008YC	Replacement of the Procurement and Contract Management System and the Unallocated-Store Program	72,659 64,178	514 514	462

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Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
Government Secretariat : Commerce and Economic Development Bureau				
A089XV	Implementation of Phase 2 of the Trade Single Window System	133,770 117,692	14,636 14,636	14,459
A092XV	Implementation of Phase 3 of the Trade Single Window System	1,404,559 93,413	125,874 125,874	90,232
Government Secretariat : Digital Policy Office				
A084XV	Wi-Fi Connected City	474,700 436,731	34,887 34,887	15,428
A086XV	Centrally Managed Messaging Platform	252,210 228,584	26,865 26,865	16,671
A088XV	Digital Transformation for Agile Delivery of e-Government Services	533,303 382,449	70,931 70,931	21,723
A090XV	Full implementation of Electronic Recordkeeping System in the Government	1,233,728 332,999	90,530 205,330	203,658
A093XV	Upgrading “iAM Smart” to realise “single portal for online government services”	193,376 58,498	38,060 50,728	50,620
A095XV	Setting up of the “Digital Corporate Identity” Platform	300,000 3,973	15,000 15,000	3,973
Government Secretariat : Health Bureau				
A091XV	IT support for the new Chinese Medicine Hospital	383,900 88,603	98,667 98,667	68,402
A094XV	Transformation of the eHealth Record Sharing System (eHRSS) into a comprehensive healthcare system infrastructure (eHealth+)	1,395,818 243,399	243,399 243,399	243,399
Hong Kong Police Force				
A104YU	Development of the Second Generation of Communal Information System	411,272 351,293	49,662 49,662	42,578
A139YU	Replacement and Upgrade of the Information Technology Infrastructure and Applications of the Hong Kong Police Force	396,823 359,657	45,032 45,032	33,755
A142YU	Development of Traffic e-Enforcement System	351,586 121,379	46,465 46,465	44,007
A143YU	Development of Financial Data Analytic Platform for the Hong Kong Police Force	698,113 114,550	49,519 49,519	47,279

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Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
Hong Kong Police Force (Continued)				
A145YU	Development of Centralised Digital Image Platform for the Hong Kong Police Force	358,909 67,211	67,216 67,216	67,211
A146YU	Development of Third Generation of Personnel Information Communal System	141,500 3,096	13,365 13,365	3,096
A147YU	Replacement of Computer Assisted Palmprint and Fingerprint Identification System and the Evidence Management System of Identification Bureau of HKPF	- -	2,769 2,769	-
Immigration Department				
A058YF	New information technology infrastructure	862,202 628,272	40,395 67,788	67,725
A062YF	New immigration control system	912,215 755,477	64,498 64,498	6,375
A076YF	Next generation smart identity card system	1,448,786 850,639	4,500 4,500	4,320
A077YF	Next generation electronic passport system	357,833 247,847	9,390 9,390	6,261
A080YF	Next generation application and investigation easy systems	452,968 420,818	94,620 94,620	83,430
A081YF	Development and implementation of the advance passenger information system	296,064 157,378	141,680 141,680	136,245
A082YF	Relocation of information technology infrastructure and systems of the Immigration Department to the New Immigration Headquarters and related system enhancements	710,227 240,067	221,578 221,578	216,930
Inland Revenue Department				
A036YK	Enhancement and Relocation of Information Technology Systems and Facilities of the Inland Revenue Department	742,463 615,975	110,597 165,895	165,895
Judiciary				
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary	682,430 639,692	115,044 115,044	80,634

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Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
Judiciary (Continued)				
A044YL	Provision of Information Technology Infrastructure and Implementation of Technology-Related Initiatives in the District Court Building on Caroline Hill Road, and Upgrading of Information Technology Infrastructure in the West Kowloon Law Courts Building	780,832 7,204	7,210 7,210	7,204
Labour Department				
A013YM	Development of the Government subsidy scheme information system to support the abolition of the offsetting arrangement under the Mandatory Provident Fund system	41,395 20,575	15,604 15,604	15,557
Legal Aid Department				
A010YP	Revamp of Case Management and Case Accounting System and related ad hoc query system	79,072 30,448	17,984 24,421	24,325
Leisure and Cultural Services Department				
A084VA	Implementation of the SmartPLAY system for public leisure service in Hong Kong	499,816 356,037	56,457 167,865	165,710
A085VA	Implementation of the Smart Library System for the Hong Kong Public Libraries	877,299 263,925	174,945 174,945	154,133
Official Receiver's Office				
A003ZI	Implementation of an Official Receiver's Office's Electronic Submission System	37,986 19,286	4,451 6,496	6,492
Social Welfare Department				
A012ZG	Replacement of the Computerised Social Security System	386,139 336,326	122 122	116
A014ZG	Redevelopment of Client Information System	316,877 277,833	28,533 28,533	26,964
A015ZG	Redevelopment of Service Performance Management Information System	65,424 63,426	3,028 3,028	2,910

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Head 710 (Continued)

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		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
Transport Department				
A193ZN	Vehicles and Drivers Licensing Integrated Data (VALID) System Infrastructure and Application Enhancement Project	312,883 1,829	11,264 11,264	1,829
Block allocation				
A007GX	New administrative computer systems	- -	2,130,000 2,130,000	2,114,327
Total		21,081,792 10,558,546	4,558,340 4,954,248	4,557,372

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2025.