

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2024-25

Head 708 — CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>CAPITAL SUBVENTIONS</i>				
Education Subventions				
<i>Primary</i>				
8025EA	Redevelopment of St. Stephen's Girls' Primary School at Park Road, Mid-levels	100,000 95,407	4,494 4,494	-
8027EA	Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley	467,800 385,121	9,455 9,455	2,124
<i>Secondary</i>				
8014EB	St. Peter's Secondary School	7,865 6,438	- -	(1,048)
8082EB	Prevocational school at Northcote Close, Pok Fu Lam	128,700 105,555	7,139 7,139	3,724
8090EB	Redevelopment of St. Francis' Canossian College at Kennedy Road, Wan Chai	318,700 309,107	9,578 9,578	-
8091EB	Alteration and conversion to St. Paul's Co-educational College at MacDonnell Road, Central	150,600 133,037	17,463 17,463	-
8094EB	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong	653,400 649,018	4,282 4,282	-
8095EB	Partial redevelopment and conversion of the Hong Kong Chinese Women's Club College at 2B, Tai Cheong Street, Sai Wan Ho	285,300 31,658	75,478 75,478	7,771
8096EB	Construction of an assembly hall at Munsang College at 8 Dumbarton Road, Kowloon City	81,400 49,736	100 100	-
<i>Miscellaneous Education Subventions</i>				
8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam	184,100 178,771	5,229 5,229	-

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Education Subventions (Continued)</i>				
<i>Miscellaneous Education Subventions (Continued)</i>				
8012EE	Redevelopment of Island School at 20 Borrett Road, Mid-Levels	536,300 345,196	47,300 47,300	37,467
<i>Special Schools</i>				
8031ED	Conversion to Shatin Public School	148,600 42,484	39,000 39,000	9,741
8033ED	Provision of Boarding Section of Hong Chi Pinehill School and reprovisioning of Boarding Section of Hong Chi Pinehill No. 2 School in Tai Po	170,200 151,367	6,147 6,147	2,643
<i>Technical Education and Industrial Training</i>				
8021EM	Development of the Vocational Training Council Aviation and Maritime Education Centre at Tsing Yi	862,200 449,260	354,500 354,500	249,300
8023EM	Pre-construction works for the Development of New Campus of Vocational Training Council at Kowloon East (Cha Kwo Ling)	459,300 193,900	162,300 162,300	118,000
<i>Universities</i>				
<i>The Chinese University of Hong Kong</i>				
8055EF	Student hostels on northern campus (Blocks A3 and A4)	465,500 408,000	- -	(4,000)
8056EF	Centralised General Research Laboratory Complex (Block 2)	1,416,100 910,200	359,000 359,000	305,200
8061EF	Construction of a teaching-research complex in Tai Po Area 39 (Phase 2 – Main Works)	3,332,500 156,800	235,604 235,604	152,000
8062EF	Construction of a teaching-research complex in Tai Po Area 39 (Phase 1 – Consultancy Study)	59,700 52,690	- -	(7,000)
8063EF	Renovation of Facilities in Choh-Ming LI Basic Medical Sciences Building (Remaining Works)	57,200 56,896	2,200 2,200	1,896
8066EF	The Chinese University of Hong Kong – Engineering Building at Central Campus	- -	10,429 10,429	-

Capital Works Reserve Fund

Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Universities (Continued)</i>				
<i>The Hong Kong Polytechnic University</i>				
8029EK	Library extension and revitalisation	406,600 406,598	19,500 19,500	19,498
8030EK	Campus Expansion at Ho Man Tin Slope	1,418,000 237,655	44,000 44,000	-
<i>The Hong Kong University of Science and Technology</i>				
8017EL	New Research Building 1	477,000 282,800	215,100 215,100	133,000
8018EL	New Research Building 2	835,100 245,500	192,200 192,200	192,200
<i>The University of Hong Kong</i>				
8056EG	Redevelopment of No. 2 University Drive (Building 1)	599,900 547,440	189,300 189,300	189,300
8063EG	Academic building at No. 3 Sassoon Road	810,900 782,008	51,666 51,666	22,774
8064EG	Information Technology Building at University Drive	486,900 485,820	68,540 68,540	68,540
8065EG	Enhancement of facilities cum medical campus development (Phase 2 – Main Works)	128,000 26,300	26,300 26,300	26,300
8066EG	Enhancement of facilities cum medical campus development (Phase 1 – Main Works)	194,300 188,812	32,860 32,860	32,860
8067EG	Construction of a new academic building on an extension site east of No. 3 Sassoon Road (Main Works)	- -	23,900 23,900	-
8068EG	Construction of a new academic building on an extension site east of No. 3 Sassoon Road – Consultancy Study	56,000 30,678	2,400 2,400	430
8069EG	Construction of a Clinical Training Amenities Centre at No. 6 Sassoon Road (Main Works)	- -	36,600 36,600	-
8070EG	The University of Hong Kong – Transformation of K.K. Leung Building into Research and Development Hub	- -	15,023 15,023	-

Capital Works Reserve Fund

Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Universities (Continued)</i>				
<i>The Education University of Hong Kong</i>				
8004EN	New Academic Building in Tai Po Campus	651,200 354,000	194,830 194,830	194,830
<i>Medical Subventions</i>				
8008MA	Redevelopment of Caritas Medical Centre, phase 2	1,719,600 1,549,046	- 48	44
8013MD	Redevelopment of Kwong Wah Hospital, phase 2 — main works	8,900,400 433,027	350,000 288,350	288,350
8014MD	Redevelopment of Kwong Wah Hospital — preparatory works	552,700 479,683	8,200 300	193
8015MD	Redevelopment of Kwong Wah Hospital — main works (demolition and substructure works for phase 1)	654,800 541,387	1,000 -	-
8016MD	Redevelopment of Kwong Wah Hospital — main works (superstructure and associated works for phase 1)	10,049,300 5,928,918	300,000 356,150	356,149
8005MF	Redevelopment of Yan Chai Hospital	590,500 550,086	1,800 700	614
8004MJ	Expansion of United Christian Hospital — main works (superstructure and refurbishment works)	16,214,100 6,066,538	1,146,000 1,900,000	1,900,000
8005MJ	Expansion of United Christian Hospital — preparatory works	352,300 343,830	3,400 287	187
8006MJ	Expansion of United Christian Hospital — main works (demolition and substructure works)	1,791,600 1,722,184	11,700 5,900	5,900
8003ML	Expansion of Haven of Hope Hospital	2,073,000 1,732,304	45,800 5,800	5,800
8067MM	Expansion of the blood transfusion service headquarters	893,100 848,904	14,000 3,100	3,037
8073MM	Tin Shui Wai Hospital	3,910,900 2,991,351	23,100 3,800	3,800
8076MM	Establishment of the Centre of Excellence in Paediatrics	12,985,500 8,977,865	50,000 50,000	49,988
8084MM	Redevelopment of Queen Mary Hospital, phase 1 — preparatory works	1,592,800 1,524,075	14,500 -	-

Capital Works Reserve Fund

Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Medical Subventions (Continued)</i>				
8088MM	Redevelopment of Our Lady of Maryknoll Hospital — main works	4,346,700 429,366	320,000 200,000	200,000
8091MM	Redevelopment of Our Lady of Maryknoll Hospital — preparatory works	197,000 139,098	17,900 11,400	11,357
8096MM	Provision of funding to the Hospital Authority for Minor Works Projects	8,000,000 1,010,000	1,010,000 1,010,000	1,010,000
8003MP	Redevelopment of Grantham Hospital, phase 1 — main works	9,933,900 1,038,779	1,380,000 993,700	993,700
8004MP	Redevelopment of Grantham Hospital, phase 1 — preparatory works	422,500 230,918	25,700 49,350	49,350
8005MP	Redevelopment of Grantham Hospital, phase 1 — demolition, site formation and foundation works	1,181,900 572,037	2,000 12,300	12,300
8003MQ	Refurbishment of Hong Kong Buddhist Hospital	563,300 545,725	7,700 4,900	4,803
<i>Subventions — Miscellaneous</i>				
8001QE	Restored Landfill Revitalisation Funding Scheme — E-Co Village at Lot B of Tseung Kwan O Stage I Landfill — pre-construction activities	7,400 7,259	209 611	610
8002QE	Restored Landfill Revitalisation Funding Scheme — E-Co Village at Lot B of Tseung Kwan O Stage I Landfill	92,600 85,849	9,298 9,822	9,813
8005QG	Consumer Council renovation	12,900 10,787	- -	(1,366)
8006QG	Consumer Council Renovation — pre-construction work	1,940 1,539	- -	(401)
8015QJ	Redevelopment of the Hong Kong Sports Institute	1,707,500 1,645,336	20,374 20,374	-
8031QJ	Refurbishment of external facade of Olympic House	8,900 4,843	3,945 3,945	93
8041QJ	Youth Hostel Scheme — construction works by the Hong Kong Federation of Youth Groups	150,900 134,311	5,020 5,020	1,171
8042QJ	Youth Hostel Scheme — construction works of the youth hostel project by Tung Wah Group of Hospitals (TWGHs)	435,400 42,661	86,663 86,663	26,099

Capital Works Reserve Fund

Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Subventions — Miscellaneous (Continued)</i>				
8044QJ	Youth Hostel Scheme — construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long	1,444,700 892,737	38,321 38,321	26,387
8048QJ	Youth Hostel Scheme — construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan	766,400 105,169	229,146 220,712	55,668
8050QJ	Youth Hostel Scheme — pre-construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan	14,900 13,949	- 7,732	7,732
8053QJ	Youth Hostel Scheme — construction works by The Hong Kong Association of Youth Development for the youth hostel project in Mong Kok	231,200 61,426	42,168 42,168	41,193
8054QJ	New facilities building of the Hong Kong Sports Institute	986,600 865,164	178,931 178,931	130,413
8055QJ	Youth Hostel Scheme — pre-construction activities by The Hong Kong Association of Youth Development for the youth hostel project in Mong Kok	9,000 7,958	260 962	962
8056QJ	Pre-construction activities for new facilities building of the Hong Kong Sports Institute	54,700 44,591	4,820 4,820	795
8057QJ	Youth Hostel Scheme — pre-construction activities by the Hong Kong Sheng Kung Hui Welfare Council Limited for the youth hostel project in Yuen Long	6,200 2,306	2,076 2,076	1,432
8001QR	West Island Line — funding support	12,252,000 11,716,655	2,808 2,808	2,808
8002QW	Revitalisation Scheme — Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage	258,500 244,344	2,080 2,080	544
8016QW	Revitalisation Scheme — Revitalisation of the Blue House Cluster into Viva Blue House	75,400 65,279	9,121 9,121	-
8018QW	Revitalisation Scheme — Revitalisation of the Bridges Street Market into Hong Kong News-Expo	85,300 70,891	1,290 1,290	501
8020QW	Revitalisation Scheme — Revitalisation of the Haw Par Mansion into Haw Par Music Farm	167,300 138,211	1,560 1,560	273

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Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Subventions—Miscellaneous (Continued)</i>				
8028QW	Revitalisation Scheme—Revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco-Learn Institute	<i>54,000</i> 49,030	<i>3,120</i> 3,120	428
8029QW	Revitalisation Scheme—Revitalisation of the No. 12 School Street into Tai Hang Fire Dragon Heritage Centre	<i>42,300</i> 35,708	<i>1,331</i> 1,532	1,531
8030QW	Revitalisation Scheme—Revitalisation of the Old Dairy Farm Senior Staff Quarters into The Pokfulam Farm	<i>58,700</i> 53,330	<i>6,791</i> 6,791	2,343
8035QW	Revitalisation Scheme—Revitalisation of the Roberts Block, Old Victoria Barracks into Roberts Block Open HeArts Centre	<i>219,000</i> 116,162	<i>57,200</i> 70,200	67,591
8036QW	Revitalisation Scheme—Revitalisation of the Luen Wo Market into Luen Wo Market—House of Urban and Rural Living	<i>68,200</i> 54,301	<i>4,160</i> 4,160	2,788
8037QW	Revitalisation Scheme—Revitalisation of the Former Lau Fau Shan Police Station into Hong Kong Guide Dogs Academy	<i>98,300</i> 53,761	<i>17,680</i> 28,500	27,809
8039QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme—Green Hub	<i>2,300</i> 1,635	<i>1,425</i> 1,425	742
8040QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme—Lui Seng Chun	<i>14,200</i> -	<i>7,249</i> 7,249	-
8041QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme—Mei Ho House	<i>15,000</i> -	<i>5,689</i> 5,689	-
8042QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme—Stone Houses	<i>14,400</i> 999	<i>2,704</i> 2,704	972
8043QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme—Former Lai Chi Kok Hospital	<i>14,900</i> 570	<i>2,912</i> 2,912	443
8044QW	Revitalisation Scheme—Revitalisation of Tai Tam Tuk Raw Water Pumping Station Staff Quarters Compound—Pre-contract consultancy including minor investigation works	<i>14,900</i> 4,680	<i>4,368</i> 4,368	3,640

Capital Works Reserve Fund

Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
Subventions—Miscellaneous (Continued)				
8045QW	Revitalisation Scheme—Revitalisation of King Yin Lei—Pre-contract consultancy including minor investigation works	14,900 2,991	4,784 4,784	1,334
8046QW	Revitalisation Scheme—Revitalisation of Homi Villa—Pre-contract consultancy including minor investigation works	8,800 3,212	3,214 3,214	3,212
8047QW	Revitalisation Scheme—Revitalisation of Fong Yuen Study Hall—Pre-contract consultancy including minor investigation works	2,900 1,725	1,726 1,726	1,725
8048QW	Revitalisation Scheme—Revitalisation of Fong Yuen Study Hall into Fong Yuen Study Hall—Experiential Learning Centre	- -	399 399	-
8050QW	Revitalisation Scheme—Revitalisation of Homi Villa into Centre of National History Education (CNHE) Youyou Villa	- -	934 934	-
8052QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme—Blue House Cluster	14,800 -	3,113 3,113	-
8053QW	Revitalisation Scheme—Revitalisation of Former North Kowloon Magistracy—Pre-contract consultancy including minor investigation works	9,200 -	6,298 6,298	-
<i>MAJOR SYSTEMS AND EQUIPMENT</i>				
Civil Aviation Department				
8032XJ	Replacement of air traffic control system	1,565,000 1,206,197	147,507 147,507	1,244
8034XJ	Provision of air navigation service equipment to support the Three-Runway System at the Hong Kong International Airport and replace existing aged air navigation service equipment	2,958,000 963,801	536,689 536,689	359,596
Correctional Services Department				
8029XL	Replacement and enhancement of the closed circuit television systems for Stanley Prison	162,680 100,292	18,169 18,169	14,829
8033XL	Installation of electric locks security system in Stanley Prison	765,400 268,019	53,333 85,000	84,999

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Correctional Services Department (Continued)				
8035XL	Replacement and enhancement of the closed circuit television systems for Pak Sha Wan Correctional Institution and Siu Lam Psychiatric Centre	51,546 35,924	8,969 8,969	1,998
8037XL	Development of the Central Control Centre System and Geographic Information System at the New Correctional Services Department Headquarters	64,726 3,140	24,864 24,864	1,000
8038XL	Full Implementation of “Persons-in-custody Integrated Intelligent Communication System” in 19 Correctional Institutions/ Facilities	124,500 6,351	16,600 16,600	1,084
Environmental Protection Department				
8012XQ	Provision of a three-dimensional air pollution monitoring network using light detection and ranging technology for tracking pollution transport over Hong Kong	55,000 14,605	16,000 16,000	1,805
Fire Services Department				
8054XR	Replacement of the mobilising and communications system of the Fire Services Department	1,713,700 601,081	266,707 266,707	67,280
Hong Kong Observatory				
8036ZF	Provision of aviation meteorological systems to support the Three-Runway System at Hong Kong International Airport	271,900 86,566	13,864 17,012	16,399
8037ZF	Replacement of the storm-detecting weather radar at Tai Mo Shan	48,000 32,664	4,000 4,000	2,258
8038ZF	Procurement of a high performance computer system	90,000 63,520	7,000 7,000	7,000
8039ZF	Procurement of aircraft wake turbulence detection equipment for the existing runways of the Hong Kong International Airport	37,800 7,135	1,100 1,100	835
8040ZF	Replacement of the long-range Light Detection and Ranging Systems of existing runways	64,200 29,526	28,670 29,525	29,521
8041ZF	Implementation of Phased Array Weather Radar System (PAWRS) Network in Hong Kong	55,000 669	800 800	669

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Hong Kong Police Force				
8138YU	Replacement of the Command and Control Communications System of the Hong Kong Police Force	855,436 308,986	132,029 132,029	42,022
8140YU	Implementation of Marine Situational Awareness System	186,335 57,620	60,029 60,029	18,893
8141YU	Replacement of Marine Police Central Command System and its Electro-Optical Sensors as well as the Procurement of New Sensors	54,229 41,597	24,711 24,711	15,930
Independent Commission Against Corruption				
8020YG	Replacement of the radio communications system of the Operations Department	78,730 62,592	1,400 1,400	1,360
Marine Department				
8079YQ	Replacement/upgrading of vessel traffic services system	558,200 475,455	28,495 28,495	14,272
8088YQ	Procurement of Ground Receiving Station of the Medium Earth Orbit Search and Rescue Satellite System	41,400 26,291	12,389 12,389	5,775
Transport Department				
8142ZN	Replacement of tunnel lighting system and monitoring and management supervisory systems in the Shing Mun Tunnels	131,970 96,806	- -	(800)
8174ZN	Replacement of tunnel lighting system in the Kai Tak Tunnel	85,900 76,532	1,952 5,000	5,000
8178ZN	Replacement of traffic control and surveillance system in the Eastern Harbour Crossing	145,650 98,345	6,098 10,370	10,370
8180ZN	Replacement of traffic control and surveillance system in the Kai Tak Tunnel	112,040 92,979	10 72	72
8184ZN	Replacement of traffic control and surveillance system in the Tsing Ma Control Area	298,910 217,884	55,438 88,454	88,446
8185ZN	Replacement of traffic control and surveillance system and radio communication system in the Aberdeen Tunnel	108,600 67,030	19,555 41,974	41,973

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Head 708 (Continued)

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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Transport Department (Continued)				
8186ZN	Replacement of traffic control and surveillance system in the Tate's Cairn Tunnel	184,470 88,870	23,962 47,840	47,840
8187ZN	Replacement of lane control signals and variable aspect signs of traffic control and surveillance system in the Tseung Kwan O Tunnel	10,253 10,253	192 491	491
8189ZN	Replacement of traffic control and surveillance system at the Lion Rock Tunnel	139,000 38,143	34,102 34,102	15,538
8190ZN	Replacement of the traffic signal controllers and ancillary equipment of Hong Kong Area Traffic Control System	145,640 5,918	10,589 10,589	4,837
8191ZN	Retrofitting of traffic signal controllers under Kowloon and Tai Po & North Area Traffic Control Systems to enable wireless communication	- -	5,300 5,300	-
8192ZN	Replacement of the traffic signal controllers and ancillary equipment of Tuen Mun and Yuen Long Area Traffic Control System	- -	300 300	-
Block allocations				
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions	- -	1,230 548	448
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions	- -	622,870 622,870	620,330
8100QX	Alterations, additions, repairs and improvements to education subvented buildings	- -	735,040 735,040	732,999
8001SX	Provisioning of welfare facilities	- -	389,260 389,260	283,507
Total		133,476,020 <u>67,677,533</u>	11,277,127 <u>11,587,341</u>	<u>9,612,227</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2025.