

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2024-25

Head 703 — BUILDINGS

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities— Cultural facilities				
3060RE	Construction of the East Kowloon Cultural Centre	4,175,700 2,917,508	73,600 143,000	142,956
3061RE	Renovation and improvement project for the Sai Wan Ho Civic Centre	280,600 189,608	88,300 91,700	91,656
3062RE	Facility upgrading of Tai Po Civic Centre	516,500 395,521	150,000 178,600	178,570
3063RE	Renovation of Tsuen Wan Public Library	143,800 86,269	23,000 29,927	29,926
3064RE	Construction of Yau Ma Tei Theatre Phase 2	220,100 68,023	56,000 27,184	27,084
3065RE	New Territories East Cultural Centre in Area 11, Fanling	4,710,800 367,796	235,500 236,607	236,606
3066RE	Expansion and Renovation of the Hong Kong Museum of Art	934,400 803,406	1,000 832	832
3071RE	Development of Arts Space and a permanent office of the Hong Kong Arts Development Council at ex-Aberdeen Fire Station site	348,600 13,209	7,000 7,000	7,000
3072RE	Leisure and Cultural Complex at Tin Yip Road, Tin Shui Wai Phase 1 (Heritage Conservation and Resource Centre)	2,505,000 284,018	239,000 119,991	119,990
3073RE	Pre-construction activities for the New Territories East Cultural Centre in Area 11, Fanling	93,400 93,292	100 -	-
3074RE	Pre-construction activities for the Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai	89,000 44,964	5,000 2,520	2,511
3076RE	Pre-construction activities for expansion of Hong Kong Science Museum and Hong Kong Museum of History	87,800 75,647	9,500 15,200	15,114
3077RE	Chinese Culture Experience Centre	- -	1,000 1,000	-

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Mixed amenity packages				
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	1,250,700 1,038,423	6,700 15,300	15,246
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po	2,163,100 1,473,774	11,800 26,961	26,861
3058RG	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road	673,600 356,347	210,000 170,000	169,981
3068RG	District open space, sports centre and public vehicle park at Sze Mei Street	1,605,000 454,885	186,200 140,923	140,921
3069RG	Amenity Complex in Area 103, Ma On Shan—main works	2,888,400 42,734	64,700 42,747	42,734
3070RG	Amenity complex in Area 103, Ma On Shan—pre-construction activities	74,300 57,467	2,300 4,057	3,957
3077RG	Sports Centre and Open Space at Aldrich Bay—pre-construction activities	- -	9,300 9,300	-
Recreation, Culture and Amenities—Open spaces				
3409RO	Lei Yue Mun Waterfront Enhancement Project—development of a waterfront promenade and related improvement works	103,200 36,506	8,000 12,809	12,778
3427RO	Open space in Area 47 and 48, North District	123,700 79,575	1,000 100	99
3428RO	Open space at Hoi Fai Road, Tai Kok Tsui	104,000 93,237	12,300 17,700	17,531
3433RO	Open space in Area 6, Tai Po	93,800 70,619	100 -	-
3436RO	Avenue Park at Kai Tak	321,900 225,172	3,700 5,866	5,866
3441RO	Hoi Sham Park Extension in Kowloon City District	293,200 194,373	35,800 44,394	44,291
3442RO	Open space at Hoi Fan Road, Tai Kok Tsui	196,100 95,947	20,700 12,180	12,077
3449RO	Open space at Hung Hom Waterfront	266,700 189,929	56,100 86,100	85,832
3451RO	Town Park in Area 68, Tseung Kwan O	558,200 263,904	111,600 155,850	155,844

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Open spaces (Continued)				
3452RO	Waterfront promenade adjacent to the Hong Kong Children's Hospital	82,200 55,541	1,800 -	-
3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden	106,700 82,401	100 -	-
3466RO	Improvement of Hoi Bun Road Park and adjacent area	186,700 115,857	200 -	-
3467RO	Station Square at Kai Tak	1,651,500 894,066	59,800 61,700	61,697
3468RO	Improvement of Lam Wah Street Playground and adjacent area	145,500 91,474	5,000 1,829	1,827
3470RO	Lung Tsun Stone Bridge Preservation Corridor at Kai Tak	669,200 387,808	95,600 129,291	129,193
3474RO	Kwai Chung Park	318,300 161,398	74,000 68,364	68,267
3475RO	Open space at Eastern Street North, Sai Ying Pun	207,600 112,418	60,800 62,760	62,755
3476RO	Improvement of Tsuen Wan Riviera Park and Tsuen Wan Park—phase 1 development	308,100 140,552	57,500 93,200	93,176
3477RO	Public Open Space at East Coast Park Precinct, North Point	693,600 25,007	18,200 25,011	25,007
3478RO	Quarry Park in Anderson Road Quarry	744,300 101,090	158,700 75,000	75,000
3479RO	Public Open Space at Celebration Precinct, Wan Chai	- -	10,400 10,400	-
Recreation, Culture and Amenities—Sports facilities				
3272RS	Kai Tak Sports Park—construction works	31,898,000 27,671,179	6,700,000 6,700,000	6,396,476
3273RS	Sports centre in Area 24D, Sha Tin	639,700 603,837	1,800 14,500	14,447
3275RS	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin	576,500 477,546	18,000 11,673	11,572
3280RS	Redevelopment of Kowloon Tsai Swimming Pool Complex	1,120,000 632,935	138,000 189,792	189,692

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Sports facilities (Continued)				
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	382,200 294,543	5,000 3,888	3,887
3288RS	Swimming pool complex and open space in Area 107, Tin Shui Wai	1,336,000 854,234	41,500 57,156	57,056
3291RS	Redevelopment of Yuen Long Stadium—main works	1,365,000 202,175	182,200 107,936	107,836
Social Welfare and Community Buildings—Community halls				
3196SC	Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau	156,600 96,693	45,500 41,739	41,639
3199SC	Joint-user complex at Texaco Road, Tsuen Wan	241,300 76,226	71,700 54,533	54,447
<i>Economic</i>				
Posts, Telecommunications and Power—Post office				
3023PP	Reprovisioning of the Hongkong Post's Headquarters	1,600,900 968,084	21,000 18,049	17,994
<i>Education</i>				
Education—Primary				
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong	660,000 519,661	2,600 17,816	17,815
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	345,500 265,845	4,000 376	276
3355EP	A 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong	369,900 301,172	112,000 142,742	142,642
3356EP	A 30-classroom primary school in Tsuen Wan West Station (TW7) Development, Tsuen Wan	392,800 356,764	80,000 82,500	82,429
3358EP	A 30-classroom primary school at Shui Chuen O, Sha Tin	363,200 342,414	5,300 5,257	5,257
3359EP	A 30-classroom primary school at Lin Cheung Road, Sham Shui Po	455,300 249,864	94,000 150,310	150,299

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education (Continued)</i>				
Education — Primary (Continued)				
3360EP	First 30-classroom primary school at Queen's Hill, Fanling	386,100 257,210	3,000 150	150
3361EP	Second 30-classroom primary school at Queen's Hill, Fanling	386,600 248,397	4,200 -	-
3362EP	A 30-classroom primary school at Site 1B-4, Kai Tak Development	437,700 202,071	88,000 110,954	110,916
3363EP	A 24-classroom primary school at Au Pui Wan Street, Fo Tan, Sha Tin	365,400 324,015	118,000 159,100	159,082
3364EP	A 30-classroom primary school at Site KT2a, Development at Anderson Road, Kwun Tong	411,200 177,413	80,000 138,486	138,486
3365EP	A 36-classroom primary school at Area 9, Tai Po	427,300 414,799	5,000 26,861	26,761
3368EP	A 30-classroom primary school and a 6-classroom kindergarten at Site E-1, Development of Anderson Road Quarry Site, Sai Kung	483,600 251,714	185,000 138,412	138,405
3372EP	A 30-classroom Primary School at Area 89 (Northern side), Tung Chung	- -	4,000 4,000	-
3373EP	A 30-classroom primary school at Area 17, Fanling North New Development Area	- -	3,400 3,400	-
3374EP	A 30-classroom primary school at Area 29, Kwu Tung North New Development Area	- -	3,700 3,700	-
Education — Secondary				
3271ES	A 30-classroom secondary school at Site 1A-2, Kai Tak development	446,700 391,797	5,500 6,549	6,367
3272ES	A 30-classroom secondary school at Site KT2e, Development at Anderson Road, Kwun Tong	434,800 296,166	2,000 1,400	1,397
Education — Others				
3109ET	A school for social development for boys in Area 2B, Tuen Mun	408,500 313,910	1,000 8	-
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po	256,600 224,944	- 230	230

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education (Continued)</i>				
Education — Others (Continued)				
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung	334,700 282,416	5,300 -	-
3112ET	Two special schools at Renfrew Road, Kowloon Tong	779,800 217,846	120,000 112,700	112,671
3113ET	Extension of Hong Chi Morninghill School, Tuen Mun	61,200 50,294	4,100 926	926
3114ET	Kindergarten Education Centre (Siu Sai Wan)	466,600 100,444	85,000 48,533	48,402
3115ET	A 12-classroom special school at Oi Kwan Road, Wan Chai	440,000 45,070	25,400 45,072	45,070
<i>Environment and Food</i>				
Environmental Hygiene — Burial grounds, columbaria and crematoria				
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun	2,874,300 1,686,691	5,400 33,000	32,991
3020NB	Reprovisioning of Fu Shan Public Mortuary at Sha Tin	1,038,000 853,768	25,000 18,975	18,875
3022NB	Provision of columbarium at Wo Hop Shek Cemetery — Phase 1	945,600 693,740	1,700 900	862
3023NB	Provision of columbarium at Cape Collinson Road in Chai Wan	791,700 637,187	9,100 29,000	28,987
3024NB	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin	859,500 547,018	122,500 186,700	186,668
3025NB	Reprovisioning of Victoria Public Mortuary	1,209,100 -	8,000 8,000	-
3026NB	Expansion of Wo Hop Shek Crematorium	174,200 97,181	3,600 -	-
3034NB	Reprovisioning of cremators and related works at Kwai Chung Crematorium	500,400 37,148	3,900 37,150	37,148
Environmental Hygiene — Refuse collection points and cleaning depots				
3007NR	Refuse collection point and recycling store at Site G5, Development of Anderson Road Quarry site, Sai Kung	110,600 34,484	17,000 24,550	24,540

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment and Food (Continued)</i>				
Environmental Hygiene—Retail markets and cooked food centres				
3034NM	Installation of air-conditioning system at Tai Wai Market	109,700 72,048	200 -	-
3035NM	Modernisation of Aberdeen Market cum Cooked Food Centre	254,000 210,760	10,000 12,200	12,171
3037NM	Construction of a public market in Tin Shui Wai	1,499,000 163,577	94,300 92,807	92,707
3038NM	Construction of a new public market in Kwu Tung North New Development Area	787,900 10,597	10,600 10,600	10,597
<i>Infrastructure</i>				
Transport—Car parks				
3023TP	Public Vehicle Park at Areas 4 and 30 (Site 2), Sheung Shui	385,100 289,813	66,900 94,152	94,146
3024TP	Public Vehicle Park at Area 99, Tung Chung	167,500 81,242	56,100 51,563	51,563
3025TP	Open Space with Public Vehicle Park at Yen Chow Street West, Sham Shui Po	777,900 209,220	126,400 135,400	135,341
3027TP	Town Park with Public Vehicle Park in Area 66, Tseung Kwan O	1,208,000 -	19,100 19,100	-
3032TP	Public Vehicle Park at Choi Shun Street, Sheung Shui	160,200 -	500 500	-
Transport—Footbridges/pedestrian tunnels				
3184TB	Construction of a footbridge with lift tower to connect the Ap Lei Chau Wind Tower Park and the Ap Lei Chau Estate	112,400 74,241	3,000 2,000	1,952
<i>Security</i>				
Law and Order—Correctional services				
3079LC	Redevelopment of Lai Chi Kok Reception Centre	5,506,800 138,821	93,400 138,900	138,821

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Security (Continued)</i>				
Law and Order—Judiciary				
3032LJ	Additional courtrooms and associated facilities at lower ground fourth floor in the High Court Building	105,200 76,839	26,800 11,555	11,455
3033LJ	Construction of a District Court Building at Caroline Hill Road	5,800,000 713,215	797,000 300,674	300,674
Law and Order—Police				
3278LP	Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport	1,866,600 488,552	772,000 231,340	231,240
3279LP	Kong Nga Po Police Training Facilities	2,983,800 994,988	300,000 641,500	641,467
Public Safety—Fire services				
3174BF	Construction of fire station-cum-ambulance depot with departmental quarters and facilities in Area 72, Tseung Kwan O	655,000 405,305	197,000 224,910	224,816
3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other Fire Services accommodations to To Wah Road, Kowloon	981,200 680,534	40,000 93,113	92,950
3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport	2,605,800 1,210,780	380,000 343,268	343,168
3178BF	Fire Station and Ambulance Depot with Departmental Accommodations in Lok Ma Chau Loop	1,130,000 17,302	- 11,200	11,047
3179BF	Reprovisioning of Kong Wan Fire Station	1,310,300 129,072	103,800 127,200	127,100
Quarters—Internal security				
3064JA	Construction of Disciplined Services Quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O	1,625,000 1,305,448	14,500 17,700	17,665
3067JA	Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)	1,035,200 606,670	60,000 157,164	157,064

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Security (Continued)</i>				
Quarters—Internal security (Continued)				
3068JA	Construction of Departmental Quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan	533,100 337,390	7,000 1,700	1,669
3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling	2,827,900 2,324,585	100 190	188
3073JA	Redevelopment of Western Police Married Quarters Site	2,020,000 354,334	81,700 204,653	204,553
Support—Boundary facilities (other than road works)				
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities	8,811,900 7,812,623	5,000 23,721	23,706
<i>Social Welfare</i>				
Social Welfare—Multi-purpose/Miscellaneous				
3001SG	Purchase of welfare premises	20,000,000 239,189	498,700 498,700	202
<i>Health</i>				
Health—Clinics				
3072MC	Enhancement of Public Health Laboratory Centre	200,000 188,976	5,000 14,073	14,004
3073MC	Health centre and social welfare facilities building in Siu Sai Wan	616,800 444,628	220,000 230,200	230,178
3074MC	Redevelopment of Shek Kip Mei Health Centre	2,133,800 -	21,000 21,000	-
3077MC	General outpatient clinic and child assessment centre at Ko Chiu Road	1,029,400 68,150	57,000 45,151	45,151
Health—Hospitals				
3114MH	Expansion of Lai King Building in Princess Margaret Hospital—main works	5,539,900 316,347	300,000 315,000	315,000

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2025 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Health (Continued)</i>				
Health — Hospitals (Continued)				
3115MH	Expansion of Lai King Building in Princess Margaret Hospital — preparatory works	104,000 83,531	5,000 -	-
3116MH	The development of Chinese Medicine Hospital in Tseung Kwan O	8,620,000 3,491,672	1,650,000 2,054,910	2,054,900
3117MH	Expansion of Lai King Building in Princess Margaret Hospital — site formation and foundation works	408,400 262,141	25,800 15,041	14,941
3003MI	Expansion of North District Hospital — main works	32,508,200 432,059	50,000 432,059	432,059
3004MI	Expansion of North District Hospital — preparatory works	481,300 358,492	- 18,085	18,084
3005MI	Expansion of North District Hospital — site formation and foundation works	2,141,000 1,860,391	172,000 367,500	367,472
3070MM	Redevelopment of Queen Mary Hospital, phase 1	13,556,000 7,495,685	1,480,000 1,853,000	1,852,704
3074MM	Community health centre cum social welfare facilities at Pak Wo Road, North District	1,780,400 1,433,827	130,000 231,797	231,786
3075MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1) — main works	21,978,800 1,006,494	526,000 685,000	685,000
3081MM	Redevelopment of Kwai Chung Hospital, phases 2 and 3	7,452,100 5,600,317	895,000 1,903,740	1,903,725
3085MM	Hospital Authority Supporting Services Centre	3,788,000 2,484,170	600,000 423,080	422,980
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital — main works	2,729,700 1,909,711	160,000 200,000	200,000
3087MM	New Acute Hospital at Kai Tak Development Area — main works	30,441,100 5,510,007	2,500,000 3,320,000	3,320,000
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1) — preparatory works	1,231,100 808,256	- 200	48
3094MM	New Acute Hospital at Kai Tak Development Area — foundation, excavation and lateral support, and basement excavation works	5,356,800 3,094,689	12,500 10,900	10,893
3095MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1) — demolition and foundation works	1,725,000 1,647,539	60,000 133,400	133,379

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
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<i>Health (Continued)</i>				
Health — Others				
3001MZ	The establishment of Government Chinese Medicines Testing Institute in Tseung Kwan O	2,005,000 864,880	750,000 576,170	576,158
<i>Miscellaneous</i>				
Fitting out — Others				
3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport	2,624,500 229,849	80,000 107,100	107,081
3403IO	Fitting-out works for Government facilities associated with Intermodal Transfer Terminal Project at Hong Kong International Airport	341,100 77,303	30,000 19,660	19,659
3404IO	Conversion of the Old Wan Chai Police Station into the Headquarters of an International Inter-governmental Organization	466,600 312,464	128,700 312,564	312,464
Government Offices — Intra-governmental services				
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	1,078,900 888,181	300 256	255
3120KA	Building a Government Data Centre Complex	2,251,700 1,956,744	77,600 74,919	74,910
3121KA	Joint-user Government Office Building in Cheung Sha Wan — construction	2,281,000 1,610,213	30,000 30,000	29,972
3122KA	Inland Revenue Tower in Kai Tak Development	3,600,000 3,010,331	12,000 2,900	2,889
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes	234,200 160,147	2,000 23	23
3125KA	Joint-user Government Office Building in Area 67, Tseung Kwan O	5,228,400 3,531,480	1,019,400 1,741,472	1,741,260

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Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
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<i>Miscellaneous (Continued)</i>				
Government Offices — Intra-governmental services (Continued)				
3129KA	Water Supplies Department Headquarters with Hong Kong and Islands Regional Office and Correctional Services Department Headquarters Building in Chai Wan	3,252,800 689,118	- 131,695	131,679
3130KA	Immigration Headquarters in Tseung Kwan O	6,806,000 5,457,667	229,600 354,548	354,448
3133KA	Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station	2,157,500 1,264,200	603,000 747,541	747,541
3141KA	Expansion of the Legislative Council Complex	1,562,600 1,132,090	272,000 595,150	595,022
Support — Intra-governmental services				
3069GI	Provision of Air Traffic Control Facilities to support the Three-Runway System at the Hong Kong International Airport	1,902,900 1,209,179	50,000 357,663	357,563
3070GI	Provision of Aviation Weather Services Facilities to support the Three-Runway System at the Hong Kong International Airport	281,500 31,946	6,300 4,499	4,399
3071GI	Redevelopment of Hong Kong Correctional Services Academy Multi-purpose Gymnasium at 47 Tung Tau Wan Road, Stanley	437,600 36,420	59,000 20,994	20,894
Support — Others				
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	1,549,900 639,344	4,300 7,100	7,095
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project	223,300 147,411	3,800 863	836
3184GK	Chai Wan Government Complex and Vehicle Depot	1,585,000 844,207	400,000 348,706	348,611
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	2,862,700 2,350,240	2,100 7,062	7,062

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Head 703 (Continued)

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<i>Miscellaneous (Continued)</i>				
Support—Others (Continued)				
3187GK	Animal Management and Animal Welfare Building Complex in Kai Tak Development	881,900 714,218	133,400 112,701	112,601
3189GK	Construction of a joint-user building for reprovisioning a refuse collection point and setting up a community recycling centre at the junction between Hung Yuen Road and Hung Ping Road, Yuen Long	189,700 141,419	67,200 70,200	70,199
3190GK	Flight Simulator Training Centre of the Government Flying Service	112,100 87,882	500 2,172	2,072
3193GK	Kwun Tong Composite Development Project	4,544,600 653,938	441,000 295,500	295,420
3195GK	Joint-user Complex at Site G2, Anderson Road Quarry	2,025,000 262,242	224,500 154,000	153,890
3196GK	Hoi Ting Road Joint-user Complex	- -	31,900 31,900	-
3197GK	Joint-user Complex with Market in Area 67, Tseung Kwan O	3,250,000 175,559	46,600 175,580	175,559
3201GK	Development of a Joint User Complex at Sheung Shui Areas 4 and 30	534,000 7,840	7,900 7,900	7,840
Block allocations				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	- -	2,317,970 2,317,970	2,317,968
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	- -	178,960 95,770	95,767
3101GX	Minor building works for items in Category D of the Public Works Programme	- -	1,401,710 1,401,710	1,401,710
Total		350,220,200 140,409,399	31,877,940 36,688,660	35,767,296

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2025.