

Innovation and Technology Fund

STATEMENT OF GRANT PAYMENTS

(Expressed in Hong Kong dollars)

Subhead	Approved Grants	2022-23			Actual up to 31.3.2023	Unspent Balances
	\$'000	Original Estimate \$'000	Amended Estimate \$'000	Actual \$'000	\$'000	\$'000
101 Innovation and Technology (block vote)						
Enterprise Support Scheme	272,178	71,110	71,110	51,172	159,385	112,793
General Support Programme	389,578	131,614	150,000	141,286	234,312	155,266
Research Talent Hub	3,448,405	404,718	450,000	426,463	754,805	2,693,600
Innovation and Technology Support Programme	2,973,164	792,161	745,339	727,993	2,084,787	888,377
University-Industry Collaboration Programme	59,386	4,403	4,403	3,275	53,253	6,133
Public Sector Trial Scheme	322,056	124,000	124,000	123,462	194,444	127,612
Technology Voucher Programme	2,445,834	1,119,180	1,119,180	913,097	1,160,873	1,284,961
Partnership Research Programme	441,932	162,640	124,000	123,045	242,583	199,349
Mainland-Hong Kong Joint Funding Scheme	127,771	35,532	35,532	31,519	57,974	69,797
Re-industrialisation Funding Scheme	220,627	11,237	-	-	-	220,627
Innovation and Technology Fund for Better Living	78,390	17,685	15,000	14,095	27,180	51,210
Reindustrialisation and Technology Training Programme	142,509	14,284	50,000	49,646	140,225	2,284
STEM Internship Scheme	216,614	85,281	85,281	62,214	152,545	64,069
Research and Development Cash Rebate Scheme	846,127	142,034	142,034	127,487	844,349	1,778
Hong Kong Branches of Chinese National Engineering Research Centres	180,000	60,000	60,000	59,591	59,591	120,409
State Key Laboratories	480,000	160,000	160,000	159,999	159,999	320,001
Technology Start-up Support Scheme for Universities	95,995	56,000	56,000	48,942	48,942	47,053
Technology Transfer Offices	112,000	55,000	55,000	50,560	50,560	61,440
Research Support for Research Clusters	2,313,928	1,154,000	1,154,000	806,656	2,227,416	86,512
Sub-total	15,166,494	4,600,879	4,600,879	3,920,502	8,653,223	6,513,271

Innovation and Technology Fund

STATEMENT OF GRANT PAYMENTS *(Continued)*

Subhead	Approved Grants	2022-23			Actual up to 31.3.2023	Unspent Balances
	\$'000	Original Estimate \$'000	Amended Estimate \$'000	Actual \$'000	\$'000	\$'000
104 The Nano and Advanced Materials Institute	1,129,500	109,000	109,000	108,965	894,897	234,603
105 The Hong Kong Research Institute of Textiles and Apparel	558,800	50,800	50,800	50,800	445,900	112,900
106 The Automotive Platforms and Application Systems R&D Centre	384,200	32,200	32,200	27,063	283,573	100,627
107 The Logistics and Supply Chain MultiTech R&D Centre	639,200	78,000	78,000	62,497	510,261	128,939
110 Innovation and Technology Venture Fund Corporation	2,000,000	400,000	400,000	16,412	149,396	1,850,604
111 Research Centres/Laboratories for Establishment of Research Clusters	10,000,000	613,800	613,800	457,023	2,396,573	7,603,427
Total	<u>29,878,194</u>	<u>5,884,679</u>	<u>5,884,679</u>	<u>4,643,262</u>	<u>13,333,823</u>	<u>16,544,371</u>
						Unspent balances
						16,544,371
						Balances not required
						(97,275)
						Outstanding commitments
						<u>16,447,096</u>