

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2022-23

SUMMARY

(Expressed in Hong Kong dollars)

Head		<i>Approved</i>	<i>Original</i>	Actual
		<i>Project Estimate</i>	<i>Estimate</i>	
		Actual up to 31.3.2023 (Excludes block allocations)	Amended Estimate (Includes block allocations)	
		\$'000	\$'000	\$'000
701	LAND ACQUISITION	5,274,090 3,804,125	6,374,450 6,374,450	6,083,804
702	PORT AND AIRPORT DEVELOPMENT	287,000 275,300	600 600	511
703	BUILDINGS	301,373,400 97,106,990	29,959,440 32,338,936	26,429,758
704	DRAINAGE	95,865,400 43,518,180	6,463,870 7,154,560	6,901,539
705	CIVIL ENGINEERING	145,574,300 54,942,623	6,496,330 7,469,782	7,116,710
706	HIGHWAYS	404,590,750 343,723,438	8,908,530 11,657,688	10,513,742
707	NEW TOWNS AND URBAN AREA DEVELOPMENT	200,940,700 85,463,091	13,966,707 21,255,293	20,613,145
708	CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	116,226,201 56,644,646	9,897,404 10,117,239	7,394,521
709	WATERWORKS	50,187,700 28,140,669	7,156,510 7,799,329	7,035,306
710	COMPUTERISATION	17,797,847 6,924,736	3,167,657 3,275,013	2,614,869
711	HOUSING	51,079,900 11,635,274	2,503,358 2,707,173	2,193,137
	Total	1,389,197,288 732,179,072	94,894,856 110,150,063	96,897,042