

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2022-23

### Head 707 — NEW TOWNS AND URBAN AREA DEVELOPMENT

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities— Cultural facilities</b>				
7067RE	Signature Project Scheme (Yau Tsim Mong District) — Yau Tsim Mong Multicultural Activity Centre	<b>53,600</b> 51,308	<b>1,819</b> 1,819	-
7068RE	Signature Project Scheme (Wan Chai District)— Construction of Moreton Terrace Activities Centre	<b>133,100</b> 110,538	<b>7,002</b> 7,002	6,971
7069RE	Signature Project Scheme (Tai Po District)— Establishment of an arts centre by retrofitting Tai Po Government Secondary School	<b>68,000</b> 66,043	- 2,744	2,743
7070RE	Signature Project Scheme (Wong Tai Sin District)— Enhancement of Leisure Facilities of Morse Park	<b>60,900</b> 21,955	<b>27,548</b> 27,548	-
<b>Recreation, Culture and Amenities— Mixed amenity packages</b>				
7059RG	Signature Project Scheme (North District)— Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling	<b>48,400</b> 41,129	<b>3,645</b> 3,645	2,533
7060RG	Signature Project Scheme (North District)— Improvement of trails and provision of facilities in Sha Tau Kok	<b>43,700</b> 40,187	<b>3,513</b> 3,513	128
7067RG	Signature Project Scheme (Sai Kung District)— Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre	<b>46,900</b> 43,601	<b>3,346</b> 3,346	1,058
<b>Recreation, Culture and Amenities— Open spaces</b>				
7448RO	Improvement works at Mui Wo, phase 1	<b>193,100</b> 187,118	- 88	86
7454RO	Signature Project Scheme (Sha Tin District)— Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre	<b>67,500</b> 62,157	- 56	(3,757)
7458RO	Signature Project Scheme (Kwun Tong District)— Construction of music fountains at Kwun Tong Promenade	<b>49,700</b> 39,703	<b>4,218</b> 4,218	295
7460RO	Signature Project Scheme (Kwun Tong District)— Construction of lift tower at Shung Yan Street in Kwun Tong	<b>40,700</b> 14,075	- 2,930	1,315

# Capital Works Reserve Fund

## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
<b>Recreation, Culture and Amenities—Open spaces (Continued)</b>				
7461RO	Signature Project Scheme (Tsuen Wan District)— Redevelopment of Sai Lau Kok Garden	<b>95,000</b> 93,404	- 2,300	2,198
7464RO	Improvement works at Mui Wo, phase 2 stage 1	<b>72,300</b> 71,046	<b>305</b> 338	319
7465RO	Signature Project Scheme (Tuen Mun District)— Revitalisation of Tuen Mun River and surrounding areas	<b>62,500</b> 44,119	<b>11,488</b> 11,488	860
7469RO	Improvement works at Tai O, phase 2 stage 1	<b>124,000</b> 99,231	<b>200</b> 200	-
7473RO	The establishment of an agricultural park in Kwu Tung South—Phase 1	<b>176,600</b> 107,096	<b>50,110</b> 62,032	61,972
7482RO	Improvement works at Mui Wo, phase 2 stage 2	- -	<b>3,127</b> 3,127	-
7483RO	Improvement works at Tai O, phase 2 stage 2	<b>310,400</b> -	<b>19,553</b> 19,553	-
<b>Recreation, Culture and Amenities—Sports facilities</b>				
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)	<b>890,900</b> 767,065	<b>46,361</b> 71,361	70,368
7265RS	Cycle tracks connecting North West New Territories with North East New Territories—Sam Mun Tsai extension	<b>66,900</b> 52,564	<b>21,463</b> 32,863	32,745
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section	<b>240,800</b> 238,655	<b>1,859</b> 10,230	10,224
7276RS	Cycle track between Tsuen Wan and Tuen Mun— detailed design and site investigation (advance and stage 1 works)	<b>28,200</b> 10,067	<b>3,000</b> 3,000	1,675
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1)	<b>295,400</b> 264,876	- 113	111
7284RS	Signature Project Scheme (Kwai Tsing District)— Enhancement of community healthcare—installation of information kiosks and fitness equipment	<b>7,700</b> 5,114	<b>1,290</b> 1,290	-
7293RS	Cycle track between Tsuen Wan and Tuen Mun— advance works	<b>140,900</b> 118,326	<b>6,084</b> 15,000	15,000

# Capital Works Reserve Fund

## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
<b>Social Welfare and Community Buildings—Community centres and halls</b>				
7200SC	Signature Project Scheme (Sham Shui Po District)— Shek Kip Mei Community Services Centre	<b>51,100</b> 28,471	<b>106</b> 106	-
<i>Infrastructure</i>				
<b>Civil Engineering—Drainage and erosion protection</b>				
7170CD	Signature Project Scheme (Sha Tin District)— Decking of Tai Wai Nullah in Sha Tin	<b>78,000</b> 60,415	- -	(3,404)
<b>Civil Engineering—Land development</b>				
7332CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po	<b>330,000</b> 66,160	<b>75,000</b> 75,000	48,204
7343CL	Central Reclamation phase 3—engineering works	<b>5,761,500</b> 5,676,546	<b>100</b> 619	610
7458CL	Sha Tin New Town, stage 2—construction of Road T3	<b>2,120,200</b> 2,114,734	<b>100</b> 100	-
7666CL	Formation, roads and drains in Area 54, Tuen Mun —phase 1, stage 2 works	<b>48,200</b> 29,353	<b>10,927</b> 21,415	21,356
7677CL	Wan Chai development phase 2, engineering works	<b>4,642,700</b> 3,736,330	<b>75,000</b> 82,940	82,649
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	<b>115,900</b> 107,690	- 224	224
7696CL	Wan Chai development phase 2—engineering works: consultants' fees and site investigation	<b>111,100</b> 87,598	<b>178</b> 299	189
7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway	<b>5,757,100</b> 3,842,935	<b>55,140</b> 136,800	129,631
7716CL	Tseung Kwan O further development— infrastructure works for Tseung Kwan O stage 1 landfill site	<b>301,600</b> 196,225	<b>100,000</b> 100,000	99,795
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	<b>50,000</b> 40,839	<b>2,447</b> 2,447	164

# Capital Works Reserve Fund

## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
<b>Civil Engineering— Land development (Continued)</b>				
7740CL	Kai Tak development— detailed design and site investigation for remaining infrastructure works for developments at the former runway	<b>32,000</b> 28,268	<b>100</b> 100	20
7746CL	Kai Tak development— stage 2 infrastructure at north apron area of Kai Tak Airport	<b>370,800</b> 370,444	<b>25,655</b> 40,309	40,306
7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area	<b>17,320,100</b> 5,164,767	<b>1,857,569</b> 2,428,000	2,419,895
7748CL	Development of Lok Ma Chau Loop— land decontamination and advance engineering works	<b>517,600</b> 505,327	<b>30,370</b> 33,877	33,827
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1— design and site investigation	<b>478,000</b> 156,408	<b>10,280</b> 10,280	10,226
7759CL	First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area	<b>896,400</b> 461,167	<b>95,424</b> 172,000	171,711
7761CL	Kai Tak development— stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	<b>2,255,300</b> 1,860,348	<b>10,000</b> 22,400	22,377
7763CL	Integrated Basement for West Kowloon Cultural District—remaining works	<b>17,472,300</b> 2,299,380	<b>896,913</b> 1,148,113	1,148,017
7765CL	Development of Anderson Road Quarry site— remaining pedestrian connectivity facilities works	<b>250,600</b> 105,018	<b>61,257</b> 61,257	61,162
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area— detailed design and site investigation	<b>340,800</b> 201,529	<b>4,620</b> 11,772	11,699
7788CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1 stage 1 works	<b>493,400</b> 301,579	<b>1,000</b> 2,600	2,338
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 and 4A works	<b>553,100</b> 337,545	<b>1,200</b> 3,100	2,867
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1— first construction package	<b>840,500</b> 457,304	<b>7,200</b> 7,550	7,493
7791CL	Integrated Basement for West Kowloon Cultural District— first and second stages of design, site investigation and construction works	<b>2,919,500</b> 1,182,709	<b>25,269</b> 25,269	19,619

# Capital Works Reserve Fund

## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
<i>Civil Engineering— Land development (Continued)</i>				
7793CL	Site formation and infrastructure works for Police facilities in Kong Nga Po	<b>1,913,000</b> 1,050,099	<b>369,000</b> 369,000	328,795
7796CL	Hung Shui Kiu/Ha Tsuen New Development Area stage 1 works— site formation and engineering infrastructure	<b>1,351,200</b> 166,139	<b>131,748</b> 131,748	116,826
7797CL	Kai Tak development— stages 3B and 5A infrastructure works at former north apron area	<b>2,152,800</b> 1,270,252	<b>63,000</b> 111,000	110,846
7798CL	Infrastructure works for West Kowloon Cultural District, phase 1— second construction package	<b>192,000</b> 131,147	<b>5,860</b> 5,860	5,284
7799CL	Tung Chung New Town Extension— detailed design and site investigation	<b>729,500</b> 365,453	<b>27,381</b> 27,381	27,106
7801CL	West Kowloon Reclamation— main works (remainder)— footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po	<b>368,900</b> 254,168	<b>3,000</b> 5,700	4,624
7803CL	Development of Anderson Road Quarry site— site formation and associated infrastructure works	<b>7,693,400</b> 4,000,825	<b>240,000</b> 734,100	734,049
7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long— advance works	<b>697,000</b> 608,216	<b>50,000</b> 173,000	167,668
7814CL	Tung Chung New Town Extension— reclamation and advance works	<b>20,210,000</b> 10,516,254	<b>1,091,330</b> 2,246,330	2,246,085
7815CL	Integrated Basement for West Kowloon Cultural District— third stage of construction works	<b>3,178,400</b> 1,787,952	<b>117,683</b> 143,293	143,293
7817CL	Yuen Long South development— stage 1 works	<b>2,372,300</b> 72,495	<b>26,125</b> 72,500	72,495
7818CL	Development of Anderson Road Quarry site— road improvement and infrastructure works	<b>2,654,400</b> 1,004,323	<b>282,100</b> 315,100	315,073
7822CL	Kai Tak development— infrastructure for developments at the former runway and south apron	<b>2,874,700</b> 1,238,617	<b>438,000</b> 438,000	437,865
7823CL	Development of Lok Ma Chau Loop— Main Works Package 1— detailed design and site investigation	<b>268,300</b> 120,417	<b>16,180</b> 16,180	3,607
7831CL	West Kowloon Reclamation— main works (remainder)— footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po	<b>331,900</b> 122,804	<b>67,000</b> 67,000	64,100

# Capital Works Reserve Fund

## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
<b>Civil Engineering— Land development (Continued)</b>				
7832CL	Kai Tak development— stage 5B infrastructure works at the former north apron area	<b>1,720,100</b> 497,991	<b>224,000</b> 224,000	223,703
7833CL	Kai Tak development— remaining infrastructure works for developments at the former runway and south apron, phase 1	<b>135,200</b> 16,364	<b>7,200</b> 7,200	7,175
7834CL	Infrastructure works for West Kowloon Cultural District, phase 1— third construction package	<b>380,000</b> 242,086	<b>7,634</b> 8,974	8,910
7835CL	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area— detailed design and site investigation	<b>764,500</b> 244,174	<b>73,977</b> 112,894	112,819
7842CL	Infrastructure works for Developments at Kwun Tong Action Area	<b>614,000</b> 33,592	<b>13,707</b> 33,593	33,592
7844CL	Formation, roads and drains in Area 54, Tuen Mun— phase 2, stage 4B works	<b>264,300</b> 157,304	<b>42,034</b> 113,040	112,948
7845CL	Hung Shui Kiu/Ha Tsuen new development area advance works phases 1 & 2— site formation and engineering infrastructure and phase 3— detailed design and site investigation	<b>495,900</b> 133,634	<b>41,235</b> 77,835	71,821
7846CL	Hung Shui Kiu/Ha Tsuen new development area stage 2 works— detailed design and site investigation	<b>395,600</b> 86,941	<b>33,619</b> 53,430	53,410
7851CL	Relocation of Public Works Central Laboratory to caverns	- -	<b>10,000</b> 10,000	-
7854CL	Remaining Phase Development of the New Territories North (NTN)— planning and engineering study for NTN New Town and Man Kam To	<b>200,800</b> 36,709	<b>41,000</b> 41,000	27,974
7856CL	Development of Lok Ma Chau Loop— Main Works Package 1— site formation and infrastructure works	<b>13,217,300</b> 762,766	<b>761,544</b> 761,544	451,419
7859CL	Tung Chung New Town Extension— site formation and infrastructure works	<b>19,332,900</b> 2,690,880	<b>1,018,246</b> 2,133,246	2,133,004
7862CL	Kai Tak development— remaining infrastructure works for developments at the former runway and south apron— landscaped elevated walkway to the New Acute Hospital	<b>168,700</b> 28,475	<b>10,500</b> 26,010	26,004

# Capital Works Reserve Fund

## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Infrastructure (Continued)</b>				
<b>Civil Engineering— Land development (Continued)</b>				
7863CL	Infrastructure works for West Kowloon Cultural District, phase 1 — fourth construction package	<b>425,100</b> 9,964	<b>20,000</b> 20,000	9,964
7864CL	First Phase Development of the New Territories North — investigation and design for San Tin/Lok Ma Chau Development Node	<b>793,800</b> 59,443	<b>104,000</b> 104,000	53,806
7872CL	Yuen Long South development — stage 2A works — site formation and engineering infrastructure and stages 2B and 3 works — detailed design and site investigation	<b>4,994,400</b> 84,168	<b>47,320</b> 84,170	84,168
<b>Transport— Footbridges/pedestrian tunnels</b>				
7195TB	Kwun Tong Town Centre redevelopment — provision of grade-separated pedestrian linkages (footbridge across Hip Wo Street near the junction of Hip Wo Street/Mut Wah Street)	<b>153,500</b> 84,826	<b>1,500</b> 3,390	3,389
7206TB	Enhancing Connectivity near MTR Kwun Tong Station with Elevated Landscaped Pedestrian Deck	<b>213,900</b> 21,055	<b>8,583</b> 21,052	21,052
<b>Transport— Railways</b>				
7065TR	Detailed feasibility study for Environmentally Friendly Linkage System for Kowloon East	<b>92,300</b> 59,239	<b>1,060</b> 1,724	1,721
<b>Transport— Roads</b>				
7785TH	Trunk Road T2 and Cha Kwo Ling Tunnel — construction	<b>16,017,000</b> 5,279,111	<b>2,041,310</b> 2,267,990	2,267,951
7797TH	Sha Tin New Town, stage 2 — detailed design and site investigation for Trunk Road T4	<b>34,700</b> 27,689	<b>5,500</b> 10,000	9,711
7822TH	Cross Bay Link, Tseung Kwan O — construction	<b>5,625,700</b> 3,445,130	<b>332,100</b> 652,100	651,670
7841TH	Trunk Road T2 — investigation and design	<b>133,600</b> 93,290	<b>310</b> 439	437
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works — detailed design	<b>46,900</b> 18,176	<b>-</b> 638	638

