

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2022-23

### Head 701 – LAND ACQUISITION

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Infrastructure</b>				
<b>Civil Engineering—Land acquisition</b>				
1001CA	Compensation for surrenders and resumptions: street widening: urban area	<b>135,000</b> 114,762	<b>10</b> 10	-
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	<b>1,115,100</b> 1,091,411	<b>10</b> 10	-
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River—stage I works	<b>20,310</b> 17,682	<b>10</b> 10	-
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	<b>2,400,000</b> 1,984,486	<b>1,000</b> 1,000	4
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	<b>574,080</b> 488,377	<b>1,000</b> 1,000	-
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail Link	<b>86,000</b> 72,374	<b>10</b> 10	-
1036CA	Special ex-gratia payments in relation to the Liantang/Heung Yuen Wai Boundary Control Point Project	<b>211,000</b> 33,233	<b>10</b> 10	-
1037CA	Special ex-gratia cash allowance for the Kwu Tung North and Fanling North New Development Areas Project	<b>732,600</b> 1,800	<b>600</b> 600	-
<b>Block allocations</b>				
1004CA	Compensation for surrenders, resumptions and miscellaneous	-	<b>14,980</b> 14,980	6,260
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme	-	<b>6,356,820</b> 6,356,820	6,077,540
	<b>Total</b>	<b>5,274,090</b> <u>3,804,125</u>	<b>6,374,450</b> <u>6,374,450</u>	<u>6,083,804</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2023.