

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2022-23

### Head 711 — HOUSING

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<b>BUILDING</b>				
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities—Mixed amenity packages</b>				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po	<b>1,564,600</b> 950,279	<b>35,000</b> 35,000	20,405
<b>Recreation, Culture and Amenities—Open spaces</b>				
B440RO	District open space adjoining public housing development at Anderson Road	<b>201,000</b> 157,699	<b>3,000</b> 5,728	4,210
B446RO	District open space adjoining San Po Kong public housing development	<b>179,700</b> 145,502	<b>8,000</b> 8,000	371
B472RO	Water feature park and landscaped walk at Diamond Hill	<b>615,900</b> 253,794	<b>143,000</b> 143,000	115,994
<b>Recreation, Culture and Amenities—Sports facilities</b>				
B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong	<b>106,200</b> 100,003	<b>2,000</b> 2,000	2,000
B289RS	Sports centre at Choi Wing Road, Kwun Tong	<b>609,600</b> 333,440	<b>3,000</b> 3,000	1,813
<b>Social Welfare and Community Buildings—Community halls</b>				
B195SC	Community hall at Sau Ming Road, Kwun Tong	<b>134,900</b> 122,803	<b>1,000</b> 7,108	2,926
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	<b>318,300</b> 299,516	<b>300</b> 300	(14)
B202SC	Community hall-cum-social welfare facilities at Queen's Hill, Fanling	<b>536,100</b> 283,714	<b>10,000</b> 15,402	14,488

# Capital Works Reserve Fund

## Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<b>BUILDING (Continued)</b>				
<b>Health</b>				
<b>Health—Clinics</b>				
B075MC	Community health centre-cum-residential care home for the elderly at Tuen Mun Area 29 West	<b>1,046,400</b> 220,094	<b>178,000</b> 178,000	75,362
<b>Housing</b>				
<b>Housing—Light Public Housing</b>				
B002HL	Implementation of Light Public Housing—the First Batch of Projects	<b>14,911,900</b> -	- -	-
<b>Miscellaneous</b>				
<b>Support—Others</b>				
B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2	<b>235,200</b> 124,367	<b>3,000</b> 3,000	755
B191GK	Community hall, general outpatient clinic and maternal and child health centre at Ching Hong Road, Tsing Yi	<b>1,033,200</b> 94,056	<b>65,000</b> 65,000	53,000
<b>CIVIL ENGINEERING</b>				
<b>Infrastructure</b>				
<b>Civil Engineering—Land development</b>				
B566CL	Development at Anderson Road	<b>3,467,200</b> 3,464,219	- 3,000	2,739
B766CL	Site formation and infrastructure works for public housing development at Ka Wai Man Road and Ex-Mount Davis Cottage Area, Kennedy Town	<b>927,900</b> 33,993	<b>18,000</b> 34,000	33,993
B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong	<b>169,600</b> 63,572	<b>4,922</b> 10,922	10,922
B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long	<b>1,800,200</b> 514,121	<b>215,723</b> 225,723	225,416
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung	<b>284,800</b> 202,300	<b>723</b> 723	658

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## Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<b>CIVIL ENGINEERING (Continued)</b>				
<i>Infrastructure (Continued)</i>				
<b>Civil Engineering— Land development (Continued)</b>				
B783CL	Infrastructure works for development at Queen's Hill, Fanling	<b>1,459,500</b> 643,559	<b>12,000</b> 26,080	22,981
B784CL	Site formation and infrastructure works for public housing development at Area 48, Fanling	<b>1,145,000</b> 15,075	<b>30,003</b> 30,003	15,075
B795CL	Site formation and infrastructure works for public housing developments at Pok Fu Lam South	<b>4,571,300</b> 506,214	<b>492,817</b> 492,817	286,030
B800CL	Demolition and ground decontamination works for development at North West Kowloon Reclamation Site 1, Sham Shui Po—Phase 1	<b>108,400</b> 53,881	- 350	340
B808CL	Site formation and infrastructure works for public housing developments at Tseung Kwan O	<b>2,508,400</b> 196,437	<b>137,000</b> 168,000	167,695
B810CL	Site formation and infrastructure works for public housing development at Long Bin, Yuen Long	<b>1,642,700</b> 141,131	<b>121,488</b> 121,488	121,418
B812CL	Site formation and infrastructure works for public housing developments at Pik Wan Road, Yau Tong	<b>1,823,300</b> 367,564	<b>135,800</b> 140,800	140,318
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 1	<b>1,146,800</b> 425,523	<b>7,086</b> 7,086	5,664
B820CL	Site formation and infrastructure works for public housing development near Tan Kwai Tsuen, Yuen Long	<b>2,068,400</b> 20,128	- 23,000	20,128
B821CL	Site formation and infrastructure works for public housing development at Yan Wing Street, Yau Tong	<b>111,800</b> 32,657	<b>4,907</b> 4,907	1,994
B838CL	Site formation works for public housing development at Queen's Hill Extension, Fanling	<b>348,000</b> -	- -	-
B857CL	Site formation and infrastructure works for public housing developments at Tuen Mun Central—Phase 1	<b>968,400</b> 219,036	<b>110,000</b> 145,000	144,991
B858CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long—Phase 1	<b>907,100</b> 153,766	<b>85,000</b> 104,770	104,767

# Capital Works Reserve Fund

## Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<b>TRANSPORT</b>				
<i>Infrastructure</i>				
<b>Transport—Footbridges/pedestrian tunnels</b>				
B177TB	Footbridge link at Sau Ming Road, Kwun Tong	<b>130,100</b> 62,777	<b>10,643</b> 10,643	1,415
B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun	<b>129,500</b> 50,773	<b>3,510</b> 3,510	1,827
B189TB	Extension of footbridge and cycle parking area at Choi Yuen Road, Sheung Shui	<b>102,700</b> 54,437	<b>3,360</b> 3,360	169
B194TB	Transport infrastructure works for development at Diamond Hill	<b>1,850,400</b> 491,036	<b>323,993</b> 323,993	322,681
<b>Transport—Interchanges/bus termini</b>				
B070TI	Public transport interchange at Area 3A, Tung Chung	<b>69,900</b> -	<b>54,700</b> 54,700	-
B081TI	Public Transport Interchange and associated works at Kiu Cheong Road East, Ping Shan	<b>602,200</b> 356,067	<b>-</b> 3,500	2,693
B082TI	Public Transport Interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po	<b>174,000</b> 127,813	<b>5,121</b> 5,121	5,113
B083TI	Public Transport Interchange at Pak Wan Street, Sham Shui Po	<b>108,200</b> 84,510	<b>5,000</b> 5,000	8
B084TI	Public Transport Interchange at Tak Tin Street and associated road improvement works in Lam Tin	<b>104,400</b> 8,595	<b>723</b> 8,600	8,595
B085TI	Public Transport Interchange at Tung Chung Area 99	<b>269,000</b> 10,192	<b>36,419</b> 36,419	10,192
<b>Transport—Roads</b>				
B868TH	Road Improvement Works at Ma On Shan, Sha Tin	<b>587,700</b> 250,631	<b>66,250</b> 66,250	65,939
<b>Block allocation</b>				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	- -	<b>166,870</b> 181,870	178,066
	<b>Total</b>	<b>51,079,900</b> <u>11,635,274</u>	<b>2,503,358</b> <u>2,707,173</u>	<u>2,193,137</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2023.