

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2022-23

### Head 706 – HIGHWAYS

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure</i>				
<b>Transport – Footbridges/pedestrian tunnels</b>				
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	<b>71,400</b> 66,337	- -	(500)
6157TB	Centre Street escalator link (stage 1)	<b>60,700</b> 58,590	<b>1,571</b> 3,650	3,650
6158TB	Elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O	<b>221,600</b> 85,469	<b>498</b> 748	721
6162TB	Extension of footbridge network in Tsuen Wan – Footbridge A along Tai Ho Road	<b>183,850</b> 166,082	<b>17,083</b> 17,083	-
6164TB	Footbridge connecting Tsuen Wan Plaza, Skyline Plaza and adjacent landscaping area	<b>146,200</b> 61,163	<b>4,007</b> 4,007	-
6168TB	Lift and pedestrian walkway system at Waterloo Hill	<b>116,700</b> 63,721	<b>100</b> 100	-
6169TB	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi	<b>222,700</b> 104,910	<b>200</b> 200	113
6170TB	Braemar Hill Pedestrian Link	<b>682,600</b> 98,248	<b>147,945</b> 147,945	66,944
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung	<b>239,400</b> 117,763	<b>12,000</b> 12,000	3,600
6178TB	Lift and pedestrian walkway system between Castle Peak Road and Kung Yip Street, Kwai Chung	<b>584,400</b> 153,585	<b>77,017</b> 77,017	62,667
6185TB	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung	<b>249,400</b> 106,603	<b>12,070</b> 17,126	15,169
6188TB	Footbridge near MTR Kowloon Bay Station Exit B	<b>173,500</b> 111,617	<b>41,025</b> 41,025	27,372
6190TB	Retrofitting of escalators for footbridge across Castle Peak Road – Kwai Chung near MTR Tai Wo Hau Station Exit B	<b>49,000</b> 24,047	<b>12,800</b> 12,800	6,826
6199TB	Lift and pedestrian walkway system between Saddle Ridge Garden and Sai Sha Road	<b>141,100</b> 9,183	<b>3,219</b> 9,210	9,183
6200TB	Footbridge near MTR Kowloon Bay Station Exit A	<b>175,800</b> 22,548	<b>13,370</b> 23,000	22,548

# Capital Works Reserve Fund

## Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
<b>Transport—Footbridges/pedestrian tunnels (Continued)</b>				
6201TB	Footbridge connecting Morse Park No. 3 and No. 4, Wong Tai Sin	<b>88,800</b> 6,210	<b>7,252</b> 7,252	6,210
6203TB	Lift and pedestrian walkway system between Tai Loong Street and Wo Yi Hop Road, Kwai Chung	<b>135,300</b> 10,742	<b>11,754</b> 11,754	10,742
<b>Transport—Interchanges/bus termini</b>				
6076TI	Bus-bus interchanges on Tuen Mun Road	<b>205,300</b> 188,417	<b>11,403</b> 11,403	27
<b>Transport—Railways</b>				
6038TR	West Rail (phase 1)—essential public infrastructure works for Tuen Mun section	<b>493,500</b> 403,886	<b>5,634</b> 5,634	-
6051TR	Shatin to Central Link—design and site investigation	<b>2,407,500</b> 2,366,103	<b>5,000</b> 5,000	3,221
6052TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—design and site investigation	<b>2,782,600</b> 2,706,811	<b>9,000</b> 9,000	-
6053TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of railway works	<b>70,405,000</b> 69,337,932	<b>195,000</b> 679,300	678,255
6056TR	South Island Line (East)—essential public infrastructure works	<b>1,213,200</b> 996,306	<b>40,512</b> 40,512	278
6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of non-railway works	<b>16,015,000</b> 15,694,054	<b>48,000</b> 91,600	91,496
6060TR	Kwun Tong Line Extension—essential public infrastructure works	<b>826,900</b> 816,563	<b>1,130</b> 1,371	1,371
6061TR	Shatin to Central Link—construction of railway works—remaining works	<b>74,130,100</b> 65,048,345	<b>1,748,000</b> 1,748,000	1,443,685
6062TR	Shatin to Central Link—construction of non-railway works—remaining works	<b>7,350,100</b> 6,182,214	<b>200,000</b> 200,000	102,951
6063TR	Shatin to Central Link—construction of railway works—advance works	<b>7,102,600</b> 6,761,399	<b>44,000</b> 44,000	33,811

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## Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
<b>Transport—Railways (Continued)</b>				
6064TR	Shatin to Central Link—construction of non-railway works—advance works	<b>1,448,200</b> 1,336,905	<b>5,800</b> 10,000	7,381
<b>Transport—Roads</b>				
6461TH	Central Kowloon Route—main works	<b>42,363,900</b> 16,801,887	<b>3,300,000</b> 4,600,000	4,568,912
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link—consultants’ fees and investigations	<b>215,000</b> 207,335	- 229	175
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	<b>36,038,900</b> 30,195,422	<b>120,000</b> 419,000	408,704
6582TH	Central Kowloon Route—consultants’ design fees and site investigations	<b>206,900</b> 196,426	- 1,500	1,459
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	<b>6,759,700</b> 6,030,749	<b>698</b> 1,310	1,209
6703TH	Dualling of Hiram’s Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	<b>1,774,400</b> 1,185,278	<b>12,007</b> 83,896	83,297
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2	<b>4,320,000</b> 3,570,512	<b>19,855</b> 27,000	25,211
6746TH	Reconstruction and improvement of Tuen Mun Road	<b>6,804,300</b> 6,614,194	<b>6,906</b> 6,906	3,940
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation	<b>71,900</b> 62,893	<b>4,827</b> 4,827	-
6766TH	Retrofitting of noise barriers on Po Lam Road North	<b>376,000</b> 91,200	<b>46,000</b> 46,000	45,789
6798TH	Improvement to Pok Oi Interchange	<b>271,300</b> 264,134	<b>2,197</b> 2,197	1,257
6804TH	Retrofitting of noise barriers on Tai Po Road (Sha Tin Section)	<b>851,800</b> 317,706	<b>73,000</b> 108,000	107,829
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	<b>826,500</b> 618,359	<b>6,002</b> 6,002	285

# Capital Works Reserve Fund

## Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
<i>Transport—Roads (Continued)</i>				
6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)	<b>786,200</b> 507,859	<b>1,000</b> 1,000	250
6817TH	Retrofitting of noise barriers on Po Ning Road	<b>241,700</b> 58,174	<b>29,150</b> 29,150	29,141
6819TH	Traffic improvements to Tuen Mun Road Town Centre Section	<b>1,967,900</b> 1,903,021	<b>3,210</b> 3,210	(2,047)
6832TH	Retrofitting of noise barriers on Long Tin Road	<b>304,000</b> 136,939	<b>45,000</b> 53,000	52,343
6836TH	Improvement to Sham Tseng Interchange	<b>99,600</b> 76,879	- 39	39
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities – detailed design and site investigation	<b>621,900</b> 498,743	<b>1,920</b> 1,920	1,854
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	<b>25,047,200</b> 23,622,971	<b>66,444</b> 66,444	57,292
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities – reclamation and superstructures	<b>35,895,000</b> 33,780,353	<b>170,841</b> 491,841	229,647
6846TH	Tuen Mun–Chek Lap Kok Link – detailed design, site investigation and advance works	<b>1,909,600</b> 1,843,223	<b>1,369</b> 1,369	1,259
6850TH	New Wang Tong River Bridge	<b>99,700</b> 35,732	<b>18,000</b> 18,000	17,595
6852TH	Widening of Fuk Hang Tsuen Road (between Castle Peak Road – Lam Tei and Fuk Hang Tsuen Lane)	<b>72,800</b> 5,630	<b>11,704</b> 11,704	5,630
6853TH	Widening of Castle Peak Road – Castle Peak Bay	<b>755,200</b> 235,677	<b>130,000</b> 130,000	120,921
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)	<b>845,800</b> 779,418	<b>11,588</b> 11,588	9,891
6856TH	Flyover from Kwai Tsing Interchange Upramp to Kwai Chung Road	<b>472,000</b> 151,728	<b>80,600</b> 105,765	105,759
6857TH	Tuen Mun–Chek Lap Kok Link – construction works	<b>44,798,400</b> 40,238,334	<b>117,380</b> 213,112	199,225
6863TH	Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road	<b>432,300</b> 199,466	<b>46,000</b> 65,000	64,132

# Capital Works Reserve Fund

## Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
<b>Transport—Roads (Continued)</b>				
6870TH	Feasibility study on Route 11 (between North Lantau and Yuen Long)	<b>87,700</b> 39,021	<b>250</b> 250	231
6871TH	Retrofitting of noise barriers on Po Lam Road North (near King Ming Court)	<b>180,100</b> 24,456	<b>15,000</b> 24,500	24,456
6875TH	Noise enclosures at Gascoigne Road Flyover	<b>482,400</b> 101,827	<b>143,130</b> 143,130	70,102
6885TH	Route 11 (section between Yuen Long and North Lantau)—investigation study	<b>319,000</b> 39,678	<b>29,260</b> 29,260	28,541
6890TH	Upgrading of Nim Wan Road (North) and Deep Bay Road—Investigation and Detailed Design	<b>106,500</b> 5,144	<b>7,094</b> 7,094	5,144
<b>Transport—Traffic control</b>				
6029TC	Installation of Additional Traffic Detectors, Speed Map Panels and Journey Time Indication Systems	<b>262,700</b> 177,317	<b>39,188</b> 39,188	10,502
<b>Block allocations</b>				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	- -	<b>1,083,520</b> 1,083,520	1,046,844
6101TX	Universal Accessibility Programme	- -	<b>590,000</b> 590,000	589,203
	<b>Total</b>	<b>404,590,750</b> <u>343,723,438</u>	<b>8,908,530</b> <u>11,657,688</u>	<u>10,513,742</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2023.