

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2022-23

### Head 710 — COMPUTERISATION

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Buildings Department</b>				
A005ZC	Electronic Submission Hub	<b>214,390</b> 49,118	<b>27,300</b> 27,300	25,895
<b>Census and Statistics Department</b>				
A032XG	Information technology equipment and services for the 2021 Population Census	<b>202,680</b> 175,744	<b>24,642</b> 24,642	18,879
<b>Correctional Services Department</b>				
A036XL	Replacement of Core Information Technology Systems with the Integrated Custodial and Rehabilitation Management System	<b>352,754</b> 128,202	<b>118,353</b> 118,353	32,312
A039XL	Relocation of Information Technology systems to the New Correctional Services Department Headquarters and Related System Enhancements	<b>213,693</b> 2,689	<b>10,667</b> 10,667	2,689
<b>Customs and Excise Department</b>				
A045XM	Smart Customs Information Technology Infrastructure	<b>315,610</b> 659	<b>2,647</b> 2,647	659
<b>Department of Health</b>				
A021ZS	Information Technology Enhancement Project of the Department of Health	<b>1,057,134</b> 642,012	<b>133,678</b> 154,746	153,764
<b>Department of Justice</b>				
A008YN	Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation	<b>79,395</b> 73,869	<b>1,200</b> 1,200	254
<b>Government Logistics Department</b>				
A008YC	Replacement of the Procurement and Contract Management System and the Unallocated-Store Program	<b>72,659</b> 62,817	<b>8,416</b> 8,416	150

# Capital Works Reserve Fund

## Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Government Secretariat : Commerce and Economic Development Bureau</b>				
A089XV	Implementation of Phase 2 of the Trade Single Window System	<b>133,770</b> 28,497	<b>15,391</b> 15,391	13,136
A092XV	Implementation of Phase 3 of the Trade Single Window System	<b>1,404,559</b> 638	<b>741</b> 741	638
<b>Government Secretariat : Office of the Government Chief Information Officer</b>				
A084XV	Wi-Fi Connected City	<b>474,700</b> 365,772	<b>41,533</b> 41,533	41,454
A086XV	Centrally Managed Messaging Platform	<b>252,210</b> 161,352	<b>39,841</b> 39,841	39,841
A087XV	iAM Smart Platform	<b>112,000</b> 89,274	<b>4,387</b> 9,924	9,046
A088XV	Digital Transformation for Agile Delivery of e-Government Services	<b>533,303</b> 237,768	<b>57,078</b> 57,078	22,743
A090XV	Full implementation of Electronic Recordkeeping System in the Government	<b>1,233,728</b> 10,661	<b>44,581</b> 44,581	8,736
<b>Government Secretariat : Health Bureau</b>				
A091XV	IT support for the new Chinese Medicine Hospital	<b>383,900</b> 8,844	<b>9,533</b> 9,533	6,344
<b>Hong Kong Police Force</b>				
A104YU	Development of the Second Generation of Communal Information System	<b>411,272</b> 292,441	<b>120,088</b> 120,088	8,807
A139YU	Replacement and Upgrade of the Information Technology Infrastructure and Applications of the Hong Kong Police Force	<b>396,823</b> 285,901	<b>44,670</b> 44,670	21,987
A142YU	Development of Traffic e-Enforcement System	<b>351,586</b> 39,983	<b>54,270</b> 54,270	28,178
A143YU	Development of Financial Data Analytic Platform for the Hong Kong Police Force	<b>698,113</b> 25,242	<b>56,800</b> 56,800	14,061
<b>Immigration Department</b>				
A058YF	New information technology infrastructure	<b>862,202</b> 500,508	<b>98,828</b> 98,828	33,718

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## Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Immigration Department (Continued)</b>				
A062YF	New immigration control system	<b>912,215</b> 747,345	<b>1,419</b> 1,419	987
A076YF	Next generation smart identity card system	<b>1,448,786</b> 781,274	<b>119,667</b> 119,667	112,304
A077YF	Next generation electronic passport system	<b>357,833</b> 227,463	<b>10,561</b> 10,561	1,364
A080YF	Next generation application and investigation easy systems	<b>452,968</b> 247,745	<b>162,743</b> 162,743	156,511
A081YF	Development and implementation of the advance passenger information system	<b>296,064</b> 1,661	<b>5,380</b> 5,380	1,661
A082YF	Relocation of information technology infrastructure and systems of the Immigration Department to the New Immigration Headquarters and related system enhancements	<b>710,227</b> 475	<b>10,206</b> 10,206	475
<b>Inland Revenue Department</b>				
A036YK	Enhancement and Relocation of Information Technology Systems and Facilities of the Inland Revenue Department	<b>742,463</b> 326,430	<b>199,014</b> 223,891	223,891
<b>Judiciary</b>				
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary	<b>682,430</b> 485,557	<b>71,737</b> 71,737	49,640
<b>Legal Aid Department</b>				
A010YP	Revamp of Case Management and Case Accounting System and related ad hoc query system	<b>79,072</b> 1,723	<b>6,560</b> 6,560	1,540
<b>Leisure and Cultural Services Department</b>				
A084VA	Implementation of the SmartPLAY system for public leisure service in Hong Kong	<b>499,816</b> 110,429	<b>33,666</b> 77,340	70,390
A085VA	Implementation of the Smart Library System for the Hong Kong Public Libraries	<b>877,299</b> 22,698	<b>30,348</b> 39,875	10,525
<b>Official Receiver's Office</b>				
A003ZI	Implementation of an Official Receiver's Office's Electronic Submission System	<b>37,986</b> 1,791	<b>9,403</b> 9,403	1,791

# Capital Works Reserve Fund

## Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Social Welfare Department</b>				
A012ZG	Replacement of the Computerised Social Security System	<b>386,139</b> 334,891	<b>2,286</b> 2,286	2,173
A013ZG	Establishment of the next generation information technology infrastructure	<b>175,767</b> 175,569	<b>2,343</b> 3,516	3,319
A014ZG	Redevelopment of Client Information System	<b>316,877</b> 221,232	<b>68,948</b> 70,448	68,913
A015ZG	Redevelopment of Service Performance Management Information System	<b>65,424</b> 56,462	<b>8,732</b> 8,732	8,555
<b>Block allocation</b>				
A007GX	New administrative computer systems	-	<b>1,510,000</b>	1,417,539
		-	1,510,000	
	<b>Total</b>	<b>17,797,847</b> <u>6,924,736</u>	<b>3,167,657</b> <u>3,275,013</u>	<u>2,614,869</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2023.