

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2022-23

Head 708 — CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>CAPITAL SUBVENTIONS</i>				
Education Subventions				
<i>Primary</i>				
8025EA	Redevelopment of St. Stephen's Girls' Primary School at Park Road, Mid-levels	100,000 95,407	100 100	-
8027EA	Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley	467,800 382,668	10,000 10,000	146
8029EA	Redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai	200,800 161,780	100 3,761	3,761
<i>Secondary</i>				
8082EB	Prevocational school at Northcote Close, Pok Fu Lam	128,700 101,831	100 182	182
8090EB	Redevelopment of St Francis' Canossian College at Kennedy Road, Wan Chai	318,700 306,222	100 100	-
8091EB	Alteration and conversion to St. Paul's Co-educational College at MacDonnell Road, Central	150,600 133,037	100 100	-
8092EB	Redevelopment of Tung Wah Group of Hospitals Wong Fut Nam College at Oxford Road, Kowloon	323,700 290,958	9,060 9,060	-
8093EB	Construction of an annex to Baptist Lui Ming Choi Secondary School, Shatin, New Territories	148,800 132,549	14,530 14,530	592
8094EB	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong	653,400 649,018	100 100	-
8095EB	Partial redevelopment and conversion of the Hong Kong Chinese Women's Club College at 2B, Tai Cheong Street, Sai Wan Ho	285,300 13,162	36,740 36,740	13,162
8096EB	Construction of an assembly hall at Munsang College at 8 Dumbarton Road, Kowloon City	81,400 33,589	35,000 35,000	33,589
<i>Miscellaneous Education Subventions</i>				
8036EC	Redevelopment of Marymount Primary School and improvements to Marymount Secondary School, Wan Chai	123,800 118,296	100 6,228	6,228

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Head 708 (Continued)

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		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Education Subventions (Continued)</i>				
<i>Miscellaneous Education Subventions (Continued)</i>				
8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam	184,100 178,771	100 100	-
8012EE	Redevelopment of Island School at 20 Borrett Road, Mid-Levels	536,300 270,013	261,417 270,014	270,013
<i>Special Schools</i>				
8031ED	Conversion to Shatin Public School	148,600 24,666	49,600 49,600	19,468
8032ED	Conversion to Heung Hoi Ching Kok Lin Association Buddhist Po Kwong School	197,600 132,833	11,535 11,535	910
8033ED	Provision of Boarding Section of Hong Chi Pinehill School and reprovisioning of Boarding Section of Hong Chi Pinehill No. 2 School in Tai Po	170,200 141,180	32,236 32,236	26,641
<i>Technical Education and Industrial Training</i>				
8021EM	Development of the Vocational Training Council Aviation and Maritime Education Centre at Tsing Yi	862,200 58,760	90,430 90,430	30,960
8023EM	Pre-construction works for the Development of New Campus of Vocational Training Council at Kowloon East (Cha Kwo Ling)	459,300 22,800	23,292 23,292	22,800
<i>Universities</i>				
<i>The Chinese University of Hong Kong</i>				
8044EF	Stabilisation of slopes within the university campus, phase 11	120,900 91,646	- -	(2,754)
8051EF	An integrated teaching building	176,000 161,886	- -	(3,462)
8056EF	Centralised General Research Laboratory Complex (Block 2)	1,416,100 301,400	204,900 204,900	192,900
8062EF	Construction of a teaching-research complex in Tai Po Area 39 (Phase 1 – Consultancy Study)	59,700 56,700	23,900 23,900	23,900
8063EF	Renovation of Facilities in Choh-Ming LI Basic Medical Sciences Building (Remaining Works)	57,200 43,600	32,800 32,800	32,800

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Universities (Continued)</i>				
<i>The Hong Kong Polytechnic University</i>				
8029EK	Library extension and revitalisation	406,600 325,000	106,300 106,300	106,300
8030EK	Campus Expansion at Ho Man Tin Slope	1,418,000 173,800	73,100 73,100	73,100
<i>The Hong Kong University of Science and Technology</i>				
8017EL	New Research Building 1	477,000 25,900	26,860 26,860	25,900
<i>The University of Hong Kong</i>				
8056EG	Redevelopment of No. 2 University Drive (Building 1)	599,900 190,100	121,800 121,800	120,400
8063EG	Academic building at No. 3 Sassoon Road	810,900 752,959	107,499 130,000	130,000
8064EG	Information Technology Building at University Drive	486,900 218,300	176,300 176,300	137,600
8065EG	Enhancement of facilities cum medical campus development (Phase 2 – Main Works)	- -	25,600 25,600	-
8066EG	Enhancement of facilities cum medical campus development (Phase 1 – Main Works)	194,300 148,722	18,690 32,010	22,000
8068EG	Construction of a new academic building on an extension site east of No.3 Sassoon Road – Consultancy Study	56,000 18,440	26,500 26,500	18,440
8069EG	Construction of a Clinical Training Amenities Centre at No. 6 Sassoon Road (Main Works)	- -	44,675 44,675	-
<i>The Education University of Hong Kong</i>				
8004EN	New Academic Building in Tai Po Campus	651,200 14,770	40,840 40,840	14,770
<i>Medical Subventions</i>				
8008MA	Redevelopment of Caritas Medical Centre, phase 2	1,719,600 1,549,002	- 4	(44)

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Head 708 (Continued)

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		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Medical Subventions (Continued)</i>				
8014MD	Redevelopment of Kwong Wah Hospital – preparatory works	552,700 473,170	20,400 20,400	19,885
8015MD	Redevelopment of Kwong Wah Hospital – main works (demolition and substructure works for phase 1)	654,800 541,387	2,200 2,200	(735)
8016MD	Redevelopment of Kwong Wah Hospital – main works (superstructure and associated works for phase 1)	10,049,300 4,694,491	1,150,000 1,150,000	842,738
8005MF	Redevelopment of Yan Chai Hospital	590,500 549,193	1,000 1,000	(1,818)
8004MJ	Expansion of United Christian Hospital – main works (superstructure and refurbishment works)	16,214,100 2,049,745	1,650,000 1,650,000	1,214,240
8005MJ	Expansion of United Christian Hospital – preparatory works	352,300 342,096	5,200 5,200	1,781
8006MJ	Expansion of United Christian Hospital – main works (demolition and substructure works)	1,791,600 1,700,019	10,000 22,902	22,868
8003ML	Expansion of Haven of Hope Hospital	2,073,000 1,686,656	57,000 57,000	38,000
8063MM	North Lantau Hospital, phase 1	2,482,000 1,950,023	2,000 4,122	4,122
8067MM	Expansion of the blood transfusion service headquarters	893,100 828,992	23,500 23,500	10,000
8073MM	Tin Shui Wai Hospital	3,910,900 2,975,652	18,000 18,000	18,000
8076MM	Establishment of the Centre of Excellence in Paediatrics	12,985,500 8,852,992	40,000 79,210	79,190
8084MM	Redevelopment of Queen Mary Hospital, phase 1 – preparatory works	1,592,800 1,524,075	23,000 23,000	(14,889)
8088MM	Redevelopment of Our Lady of Maryknoll Hospital – main works	4,346,700 57,500	57,500 57,500	57,500
8091MM	Redevelopment of Our Lady of Maryknoll Hospital – preparatory works	197,000 127,447	40,000 40,000	10,299
8003MP	Redevelopment of Grantham Hospital, phase 1 – main works	9,933,900 375	72,200 72,200	375
8004MP	Redevelopment of Grantham Hospital, phase 1 – preparatory works	422,500 175,949	30,000 30,000	7,319

Capital Works Reserve Fund

Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Medical Subventions (Continued)</i>				
8005MP	Redevelopment of Grantham Hospital, phase 1 – demolition, site formation and foundation works	1,181,900 388,281	250,000 250,000	240,054
8003MQ	Refurbishment of Hong Kong Buddhist Hospital	563,300 537,993	8,500 8,500	(7,704)
<i>Subventions – Miscellaneous</i>				
8001QE	Restored Landfill Revitalisation Funding Scheme – E-Co Village at Lot B of Tseung Kwan O Stage I Landfill – pre-construction activities	7,400 6,649	1,008 1,008	799
8002QE	Restored Landfill Revitalisation Funding Scheme – E-Co Village at Lot B of Tseung Kwan O Stage I Landfill	92,600 21,562	24,000 24,000	21,562
8015QJ	Redevelopment of the Hong Kong Sports Institute	1,707,500 1,645,336	21,085 21,085	4,372
8017QJ	Redevelopment of the Hong Kong Sports Institute – preparatory works	52,900 47,389	- 1,869	1,869
8028QJ	Expansion and improvement of Wanchai campus of the Hong Kong Academy for Performing Arts	444,800 439,802	4,365 4,365	1,582
8031QJ	Refurbishment of external facade of Olympic House	8,900 83	6,615 6,615	-
8041QJ	Youth Hostel Scheme – construction works by the Hong Kong Federation of Youth Groups	150,900 133,140	1,522 1,522	1,101
8042QJ	Youth Hostel Scheme – construction works of the youth hostel project by Tung Wah Group of Hospitals (TWGHs)	435,400 12,028	47,025 47,025	7,126
8044QJ	Youth Hostel Scheme – construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long	1,444,700 840,142	549,037 549,037	431,231
8046QJ	Youth Hostel Scheme – pre-construction works of the youth hostel project by Tung Wah Group of Hospitals (TWGHs)	13,500 12,303	2,317 4,909	4,908
8048QJ	Youth Hostel Scheme – construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan	766,400 39,099	88,576 88,576	36,200
8049QJ	Renovation of the auditorium area, theatre seating and dressing rooms of Lyric Theatre for the Hong Kong Academy for Performing Arts	14,500 9,585	5,107 5,107	393

Capital Works Reserve Fund

Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Subventions—Miscellaneous (Continued)</i>				
8050QJ	Youth Hostel Scheme—pre-construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan	14,900 3,865	4,876 4,876	11
8052QJ	Youth Hostel Scheme—pre-construction studies by The Salvation Army (SA)	3,300 2,432	231 1,189	958
8053QJ	Youth Hostel Scheme—construction works by The Hong Kong Association of Youth Development for the youth hostel project in Mong Kok	- -	27,970 27,970	-
8054QJ	New facilities building of the Hong Kong Sports Institute	986,600 124,614	86,788 124,630	124,614
8055QJ	Youth Hostel Scheme—pre-construction activities by The Hong Kong Association of Youth Development for the youth hostel project in Mong Kok	9,000 6,567	- 3,000	1,953
8056QJ	Pre-construction activities for new facilities building of the Hong Kong Sports Institute	54,700 43,796	21,522 21,522	19,413
8057QJ	Youth Hostel Scheme—pre-construction activities by the Hong Kong Sheng Kung Hui Welfare Council Limited for the youth hostel project in Yuen Long	- -	6,590 6,590	-
8001QR	West Island Line—funding support	12,252,000 11,711,226	3,276 3,276	3,135
8002QW	Revitalisation Scheme—Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage	258,500 243,801	14,705 14,705	199
8016QW	Revitalisation Scheme—Revitalisation of the Blue House Cluster into Viva Blue House	75,400 65,279	9,812 9,812	-
8017QW	Revitalisation Scheme—Revitalisation of Old Tai Po Police Station into a Green Hub	54,900 51,497	874 874	-
8018QW	Revitalisation Scheme—Revitalisation of the Bridges Street Market into Hong Kong News-Expo	85,300 69,842	2,908 2,908	1,675
8019QW	Revitalisation Scheme—Revitalisation of the Former Fanling Magistracy into the Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development	111,600 105,436	5,486 5,486	2,871
8020QW	Revitalisation Scheme—Revitalisation of the Haw Par Mansion into Haw Par Music Farm	167,300 135,700	3,000 7,268	7,267

Capital Works Reserve Fund

Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Subventions – Miscellaneous (Continued)</i>				
8028QW	Revitalisation Scheme – Revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco-Learn Institute	54,000 45,209	8,579 8,579	194
8029QW	Revitalisation Scheme – Revitalisation of the No. 12 School Street into Tai Hang Fire Dragon Heritage Centre	42,300 31,141	9,630 9,630	1,015
8030QW	Revitalisation Scheme – Revitalisation of the Old Dairy Farm Senior Staff Quarters into The Pokfulam Farm	58,700 48,073	2,090 4,290	4,199
8031QW	Revitalisation Scheme – Revitalisation of the Roberts Block, Old Victoria Barrack – Pre-contract consultancy and minor investigation works	12,400 8,274	6,033 6,033	670
8032QW	Revitalisation Scheme – Revitalisation of the Luen Wo Market – Pre-contract consultancy and minor investigation works	6,900 4,627	2,276 2,276	-
8033QW	Revitalisation Scheme – Revitalisation of the Former Lau Fau Shan Police Station – Pre-contract consultancy and minor investigation works	7,900 5,911	2,460 2,460	1,171
8034QW	Revitalisation Scheme – Revitalisation of the Watervale House, Former Gordon Hard Camp – Pre-contract consultancy and minor investigation works	7,300 1,606	5,350 5,350	-
8035QW	Revitalisation Scheme – Revitalisation of the Roberts Block, Old Victoria Barracks into Roberts Block Open HeArts Centre	219,000 22,584	30,269 30,269	22,584
8036QW	Revitalisation Scheme – Revitalisation of the Luen Wo Market into Luen Wo Market – House of Urban and Rural Living	68,200 31,035	19,391 29,391	29,381
8037QW	Revitalisation Scheme – Revitalisation of the Former Lau Fau Shan Police Station into Hong Kong Guide Dogs Academy	98,300 4,925	24,700 24,700	4,925
8039QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme – Green Hub	2,300 171	1,400 1,400	171
8040QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme – Lui Seng Chun	14,200 -	2,900 2,900	-

Capital Works Reserve Fund

Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Subventions – Miscellaneous (Continued)</i>				
8041QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme – Mei Ho House	15,000 -	3,100 3,100	-
8042QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme – Stone Houses	14,400 27	5,908 5,908	27
8043QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme – Former Lai Chi Kok Hospital	14,900 127	2,100 2,100	127
<i>MAJOR SYSTEMS AND EQUIPMENT</i>				
<i>Civil Aviation Department</i>				
8032XJ	Replacement of air traffic control system	1,565,000 1,203,503	18,709 18,709	1,049
8034XJ	Provision of air navigation service equipment to support the Three-Runway System at the Hong Kong International Airport and replace existing aged air navigation service equipment	2,958,000 342,228	454,176 454,176	171,715
<i>Correctional Services Department</i>				
8028XL	Installation of electric locks security system in Tai Lam Centre for Women	34,995 32,722	2,258 2,258	1,113
8029XL	Replacement and enhancement of the closed circuit television systems for Stanley Prison	162,680 76,203	37,383 37,383	27,277
8033XL	Installation of electric locks security system in Stanley Prison	765,400 106,287	124,002 124,002	31,402
8035XL	Replacement and enhancement of the closed circuit television systems for Pak Sha Wan Correctional Institution and Siu Lam Psychiatric Centre	51,546 26,092	20,399 20,399	18,914
8037XL	Development of the Central Control Centre System and Geographic Information System at the new Correctional Services Department Headquarters	64,726 1,284	7,292 7,292	1,284
8038XL	Full implementation of “Persons-in-custody Integrated Intelligent Communication System” in 19 correctional institutions/facilities	124,500 3,160	300 3,160	3,160

Capital Works Reserve Fund

Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Environmental Protection Department				
8012XQ	Provision of a three-dimensional air pollution monitoring network using light detection and ranging technology for tracking pollution transport over Hong Kong	55,000 1,123	490 490	-
Fire Services Department				
8054XR	Replacement of the mobilising and communications system of the Fire Services Department	1,713,700 495,509	200,163 200,163	176,978
Food and Environmental Hygiene Department				
8065VB	Replacement of Radio Communications System of the Food and Environmental Hygiene Department	56,362 38,186	3,000 3,000	2,238
Hong Kong Observatory				
8025ZF	Replacement and upgrading of meteorological facilities for the Hong Kong International Airport	154,000 152,991	2,971 2,971	2,088
8036ZF	Provision of aviation meteorological systems to support the Three-Runway System at Hong Kong International Airport	271,900 61,022	7,880 33,660	31,710
8037ZF	Replacement of the storm-detecting weather radar at Tai Mo Shan	48,000 2,813	29,000 29,000	876
8038ZF	Procurement of a high performance computer system	90,000 1,224	705 705	403
8039ZF	Procurement of aircraft wake turbulence detection equipment for the existing runways of the Hong Kong International Airport	37,800 42	2,200 2,200	-
8040ZF	Replacement of the long-range Light Detection and Ranging Systems of existing runways	64,200 5	99 99	5
Hong Kong Police Force				
8130YU	Replacement of digital radar security system for the Marine Region	39,785 27,243	12,839 12,839	4,754
8138YU	Replacement of the Command and Control Communications System of the Hong Kong Police Force	855,436 246,505	149,737 149,737	31,596

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Head 708 (Continued)

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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Hong Kong Police Force (Continued)				
8140YU	Implementation of Marine Situational Awareness System	186,335 7,198	18,320 18,320	1,288
8141YU	Replacement of Marine Police Central Command System and its Electro-Optical Sensors as well as the Procurement of New Sensors	54,229 4,079	4,402 4,402	2,222
Independent Commission Against Corruption				
8020YG	Replacement of the radio communications system of the Operations Department	78,730 61,233	10,667 10,667	-
Marine Department				
8079YQ	Replacement/upgrading of vessel traffic services system	558,200 455,667	19,979 19,979	12,848
8088YQ	Procurement of Ground Receiving Station of the Medium Earth Orbit Search and Rescue Satellite System	41,400 17,983	8,000 8,000	3,830
Transport Department				
8174ZN	Replacement of tunnel lighting system in the Kai Tak Tunnel	85,900 67,532	12,301 12,301	2,000
8177ZN	Relocation of Transport Department's operation centres to the West Kowloon Government Offices	73,254 73,009	958 1,351	1,351
8178ZN	Replacement of traffic control and surveillance system in the Eastern Harbour Crossing	145,650 52,073	45,989 45,989	13,112
8180ZN	Replacement of traffic control and surveillance system in the Kai Tak Tunnel	112,040 79,231	27,177 27,177	13,000
8183ZN	Installation of traffic detectors	194,000 157,938	19,304 19,304	111
8184ZN	Replacement of traffic control and surveillance system in the Tsing Ma Control Area	298,910 55,510	36,704 36,704	28,210
8185ZN	Replacement of traffic control and surveillance system and radio communication system in the Aberdeen Tunnel	108,600 7,754	4,530 4,530	3,154
8186ZN	Replacement of traffic control and surveillance system in the Tate's Cairn Tunnel	184,470 10,273	5,858 5,858	3,273

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Head 708 (Continued)

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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Transport Department (Continued)				
8187ZN	Replacement of lane control signals and variable aspect signs of traffic control and surveillance system in the Tseung Kwan O Tunnel	10,253 4,088	452 3,498	3,498
8188ZN	Replacement of private automatic branch exchange systems in the Eastern Harbour Crossing, Lion Rock Tunnel, Shing Mun Tunnels and Cross-Harbour Tunnel	13,900 7,690	2,253 6,813	6,810
8189ZN	Replacement of traffic control and surveillance system at the Lion Rock Tunnel	139,000 14,562	1,552 13,492	13,492
8190ZN	Replacement of the traffic signal controllers and ancillary equipment of Hong Kong Area Traffic Control System	- -	300 300	-
Block allocations				
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions	- -	4,180 4,180	573
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions	- -	750,110 750,110	734,244
8100QX	Alterations, additions, repairs and improvements to education subvented buildings	- -	1,535,900 1,535,900	1,345,865
8001SX	Provisioning of welfare facilities	- -	185,080 185,080	99,848
	Total	116,226,201 <u>56,644,646</u>	9,897,404 <u>10,117,239</u>	<u>7,394,521</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2023.