

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2022-23

Head 703 – BUILDINGS

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities— Cultural facilities				
3060RE	Construction of the East Kowloon Cultural Centre	4,175,700 2,624,667	240,000 505,000	483,840
3061RE	Renovation and improvement project for the Sai Wan Ho Civic Centre	280,600 18,972	18,000 18,000	15,752
3062RE	Facility upgrading of Tai Po Civic Centre	516,500 91,380	80,000 80,000	71,707
3063RE	Renovation of Tsuen Wan Public Library	143,800 33,547	30,000 30,000	22,171
3064RE	Construction of Yau Ma Tei Theatre Phase 2	220,100 13,971	18,800 18,800	13,971
3065RE	Main works for the New Territories East Cultural Centre in Area 11, Fanling	-	90,000 90,000	-
3066RE	Expansion and Renovation of the Hong Kong Museum of Art	934,400 802,574	-	99
3072RE	Leisure and Cultural Complex at Tin Yip Road, Tin Shui Wai Phase 1 (Heritage Conservation and Resource Centre)	2,505,000 38,631	36,600 40,000	38,631
3073RE	Pre-construction activities for the New Territories East Cultural Centre in Area 11, Fanling	93,400 87,685	3,300 16,500	11,142
3074RE	Pre-construction activities for the Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai	89,000 41,408	5,000 5,000	4,940
3076RE	Pre-construction activities for expansion of Hong Kong Science Museum and Hong Kong Museum of History	72,800 48,287	32,000 32,000	18,455
Recreation, Culture and Amenities— Mixed amenity packages				
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	704,100 579,805	-	5
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin	1,084,000 749,626	5,000 5,000	197
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	1,250,700 1,014,298	1,200 9,000	7,266

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Mixed amenity packages (Continued)				
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po	2,163,100 1,381,987	54,500 88,500	85,831
3058RG	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road	673,600 152,913	200,000 200,000	75,515
3068RG	District open space, sports centre and public vehicle park at Sze Mei Street	1,605,000 180,402	52,300 182,000	180,402
3070RG	Amenity complex in Area 103, Ma On Shan—pre-construction activities	74,300 29,433	20,000 20,000	12,241
Recreation, Culture and Amenities—Open spaces				
3409RO	Lei Yue Mun Waterfront Enhancement Project—development of a waterfront promenade and related improvement works	103,200 18,704	15,000 15,000	11,191
3427RO	Open space in Area 47 and 48, North District	123,700 78,019	7,000 7,000	2,172
3428RO	Open space at Hoi Fai Road, Tai Kok Tsui	104,000 59,605	38,000 38,000	24,977
3433RO	Open space in Area 6, Tai Po	93,800 69,935	7,000 7,000	744
3436RO	Avenue Park at Kai Tak	321,900 217,426	6,500 6,500	1,555
3441RO	Hoi Sham Park Extension in Kowloon City District	293,200 116,330	70,000 70,000	60,042
3442RO	Open space at Hoi Fan Road, Tai Kok Tsui	196,100 42,577	36,000 36,000	35,316
3449RO	Open space at Hung Hom Waterfront	266,700 50,140	27,800 37,700	37,155
3450RO	Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park	111,100 80,887	- 3,950	3,194
3451RO	Town Park in Area 68, Tseung Kwan O	558,200 35,698	56,000 56,000	35,497
3452RO	Waterfront promenade adjacent to the Hong Kong Children's Hospital	82,200 52,437	6,000 6,000	417
3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden	106,700 82,401	2,000 5,200	4,858

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Open spaces (Continued)				
3466RO	Improvement of Hoi Bun Road Park and adjacent area	186,700 114,488	13,000 13,000	1,927
3467RO	Station Square at Kai Tak	1,651,500 759,611	148,000 190,000	178,735
3468RO	Improvement of Lam Wah Street Playground and adjacent area	145,500 85,352	61,000 61,000	45,740
3470RO	Lung Tsun Stone Bridge Preservation Corridor at Kai Tak	669,200 152,929	108,000 108,000	89,971
3474RO	Kwai Chung Park	318,300 40,734	58,000 58,000	31,292
3475RO	Open space at Eastern Street North, Sai Ying Pun	207,600 16,334	15,700 17,000	16,334
3476RO	Improvement of Tsuen Wan Riviera Park and Tsuen Wan Park—phase 1 development	308,100 1,883	200 2,000	1,883
Recreation, Culture and Amenities—Sports facilities				
3269RS	Sports centre in Area 4, Tsing Yi	774,800 511,688	600 2,300	1,837
3272RS	Kai Tak Sports Park—construction works	31,898,000 14,674,998	6,800,000 6,800,000	5,688,412
3273RS	Sports centre in Area 24D, Sha Tin	639,700 586,097	3,000 3,000	120
3275RS	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin	576,500 464,913	83,000 90,000	89,482
3277RS	Sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan	765,600 674,348	24,800 24,800	-
3280RS	Redevelopment of Kowloon Tsai Swimming Pool Complex	1,120,000 203,447	200,000 200,000	135,988
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	382,200 282,966	28,000 28,000	13,404
3288RS	Swimming pool complex and open space in Area 107, Tin Shui Wai	1,336,000 630,787	300,000 352,000	342,999
3291RS	Redevelopment of Yuen Long Stadium—main works	1,365,000 46,933	73,000 73,000	46,933

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Sports facilities (Continued)				
3294RS	Redevelopment of Yuen Long Stadium— pre-construction activities	45,400 42,487	5,600 5,600	473
Social Welfare and Community Buildings—Community halls				
3194SC	Community hall at the eastern part of the ex-North Point Estate Site	61,000 49,332	11,600 11,600	-
3196SC	Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau	156,600 32,551	47,500 47,500	13,352
3203SC	Community hall at Sai Yee Street, Mong Kok	84,000 -	- -	-
<i>Economic</i>				
Posts, Telecommunications and Power—Post office				
3023PP	Reprovisioning of the Hongkong Post's Headquarters	1,600,900 867,903	255,000 344,000	342,417
<i>Education</i>				
Education—Primary				
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong	660,000 501,485	- 5,000	4,241
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	345,500 258,297	5,000 11,000	10,774
3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong	351,100 298,405	5,000 5,000	4,129
3355EP	A 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong	369,900 55,648	77,900 77,900	40,542
3356EP	A 30-classroom primary school in Tsuen Wan West Station (TW7) Development, Tsuen Wan	392,800 94,339	82,300 82,300	59,921
3358EP	A 30-classroom primary school at Shui Chuen O, Sha Tin	363,200 335,480	25,300 34,800	33,934
3359EP	A 30-classroom primary school at Lin Cheung Road, Sham Shui Po	455,300 2,904	18,800 18,800	2,904

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education (Continued)</i>				
Education — Primary (Continued)				
3360EP	First 30-classroom primary school at Queen's Hill, Fanling	386,100 254,121	10,000 10,000	5,114
3361EP	Second 30-classroom primary school at Queen's Hill, Fanling	386,600 246,571	10,000 10,000	2,128
3362EP	A 30-classroom primary school at Site 1B-4, Kai Tak Development	437,700 11,741	18,800 18,800	11,741
3363EP	A 24-classroom primary school at Au Pui Wan Street, Fo Tan, Sha Tin	365,400 80,995	82,300 82,300	53,599
3364EP	A 30-classroom primary school at Site KT2a, Development at Anderson Road, Kwun Tong	411,200 8,940	20,900 20,900	8,940
3365EP	A 36-classroom primary school at Area 9, Tai Po	427,300 190,884	107,000 140,000	135,017
3366EP	A 24-classroom primary school at Luk Lau Avenue, Wong Tai Sin	- -	20,900 20,900	-
3368EP	A 30-classroom primary school and a 6-classroom kindergarten at Site E-1, Development of Anderson Road Quarry Site, Sai Kung	483,600 49,858	26,100 50,600	49,858
Education — Secondary				
3271ES	A 30-classroom secondary school at Site 1A-2, Kai Tak development	446,700 382,972	5,000 5,000	936
3272ES	A 30-classroom secondary school at Site KT2e, Development at Anderson Road, Kwun Tong	434,800 292,685	65,000 65,000	40,883
Education — Others				
3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	373,700 312,963	- 5,250	5,245
3108ET	Two special schools at Sung On Street, To Kwa Wan	484,000 402,389	2,800 8,000	5,737
3109ET	A school for social development for boys in Area 2B, Tuen Mun	408,500 313,910	1,000 3,250	2,924
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po	256,600 224,714	500 500	20

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education (Continued)</i>				
Education—Others (Continued)				
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung	334,700 282,268	1,000 2,000	1,533
3112ET	Two special schools at Renfrew Road, Kowloon Tong	779,800 43,787	20,900 44,000	43,787
3113ET	Extension of Hong Chi Morninghill School, Tuen Mun	61,200 45,790	20,000 25,800	25,669
3114ET	Kindergarten Education Centre (Siu Sai Wan)	466,600 20,995	17,800 21,000	20,995
<i>Environment and Food</i>				
Environmental Hygiene—Burial grounds, columbaria and crematoria				
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun	2,874,300 1,652,971	9,000 48,500	48,389
3020NB	Reprovisioning of Fu Shan Public Mortuary at Sha Tin	1,038,000 819,493	90,000 164,000	163,977
3022NB	Provision of columbarium at Wo Hop Shek Cemetery—Phase 1	945,600 692,738	10,000 10,000	2,958
3023NB	Provision of columbarium at Cape Collinson Road in Chai Wan	791,700 547,208	210,000 210,000	189,999
3024NB	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin	859,500 217,297	100,000 118,000	116,433
3025NB	Reprovisioning of Victoria Public Mortuary	- -	2,100 2,100	-
3026NB	Expansion of Wo Hop Shek Crematorium	174,200 96,183	12,000 12,000	7,408
Environmental Hygiene—Refuse collection points and cleaning depots				
3006NR	Reprovisioning of refuse collection point at Fuk Wa Street/Fuk Wing Street/Camp Street site, Sham Shui Po, Kowloon	58,600 35,100	- 35,101	35,100

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment and Food (Continued)</i>				
Environmental Hygiene— Retail markets and cooked food centres				
3034NM	Installation of air-conditioning system at Tai Wai Market	109,700 71,935	2,700 2,700	1,163
3035NM	Modernisation of Aberdeen Market cum Cooked Food Centre	254,000 176,681	131,100 141,900	141,570
3037NM	Construction of a public market in Tin Shui Wai	1,499,000 24,276	20,900 24,300	24,276
<i>Infrastructure</i>				
Transport— Car parks				
3023TP	Public Vehicle Park at Areas 4 and 30 (Site 2), Sheung Shui	385,100 100,681	98,000 98,000	50,032
3024TP	Public Vehicle Park at Area 99, Tung Chung	167,500 13,751	20,000 20,000	13,751
Transport— Footbridges/pedestrian tunnels				
3184TB	Construction of a footbridge with lift tower to connect the Ap Lei Chau Wind Tower Park and the Ap Lei Chau Estate	112,400 63,104	40,000 40,000	31,929
<i>Security</i>				
Law and Order— Correctional services				
3079LC	Redevelopment of Lai Chi Kok Reception Centre	- -	2,100 2,100	-
Law and Order— Judiciary				
3032LJ	Additional courtrooms and associated facilities at lower ground fourth floor in the High Court Building	105,200 32,216	15,400 25,400	24,241
3033LJ	Construction of a District Court Building at Caroline Hill Road	5,800,000 140,420	73,200 141,700	140,420

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Security (Continued)</i>				
Law and Order—Police				
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	3,186,000 2,458,872	3,000 16,353	15,900
3278LP	Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport	1,866,600 93,277	87,200 87,200	7,172
3279LP	Kong Nga Po Police Training Facilities	2,983,800 47,857	52,300 52,300	47,857
Public Safety—Fire services				
3174BF	Construction of fire station-cum-ambulance depot with departmental quarters and facilities in Area 72, Tseung Kwan O	655,000 80,537	56,000 80,600	80,537
3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other Fire Services accommodations to To Wah Road, Kowloon	981,200 280,616	350,000 350,000	96,600
3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport	2,605,800 686,607	363,000 363,000	169,938
3178BF	Fire Station and Ambulance Depot with Departmental Accommodations in Lok Ma Chau Loop	1,130,000 6,256	107,800 107,800	5,231
Quarters—Internal security				
3064JA	Construction of Disciplined Services Quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O	1,625,000 1,282,625	5,000 8,000	3,766
3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	604,800 324,070	- 4,010	20
3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon	391,000 248,741	400 2,280	2,262
3067JA	Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)	1,035,200 200,074	180,000 180,000	88,996

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Security (Continued)</i>				
Quarters—Internal security (Continued)				
3068JA	Construction of Departmental Quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan	533,100 330,748	65,500 66,200	63,238
3069JA	Redevelopment of Kwun Tong staff quarters at Tseung Kwan O Road, Kowloon	1,511,300 1,063,063	- 1,200	1,095
3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling	2,827,900 2,322,977	5,500 5,500	5,491
3073JA	Redevelopment of Western Police Married Quarters Site	2,020,000 21,936	18,500 18,500	18,410
Support—Boundary facilities (other than road works)				
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities	8,811,900 7,762,859	20,000 29,000	25,626
<i>Social Welfare</i>				
Social Welfare—Multi-purpose/Miscellaneous				
3001SG	Purchase of welfare premises	20,000,000 150,481	491,000 491,000	106,284
<i>Health</i>				
Health—Clinics				
3072MC	Enhancement of Public Health Laboratory Centre	200,000 143,964	74,000 104,000	101,477
3073MC	Health centre and social welfare facilities building in Siu Sai Wan	616,800 99,457	65,000 65,500	65,491
3077MC	General outpatient clinic and child assessment centre at Ko Chiu Road	1,029,400 -	- -	-
Health—Hospitals				
3115MH	Expansion of Lai King Building in Princess Margaret Hospital—preparatory works	104,000 80,461	12,000 18,200	18,012

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Health (Continued)</i>				
Health—Hospitals (Continued)				
3116MH	The development of Chinese Medicine Hospital in Tseung Kwan O	8,620,000 928,587	570,000 570,000	542,023
3117MH	Expansion of Lai King Building in Princess Margaret Hospital—site formation and foundation works	408,400 163,715	118,600 118,600	94,778
3004MI	Expansion of North District Hospital—preparatory works	481,300 320,339	147,000 204,000	203,991
3005MI	Expansion of North District Hospital—site formation and foundation works	2,141,000 1,114,974	700,000 702,000	701,707
3070MM	Redevelopment of Queen Mary Hospital, phase 1	13,556,000 3,587,422	1,520,000 1,630,000	1,539,603
3074MM	Community health centre cum social welfare facilities at Pak Wo Road, North District	1,780,400 634,322	317,000 317,000	310,533
3075MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—main works	21,978,800 1,584	- 2,200	1,584
3081MM	Redevelopment of Kwai Chung Hospital, phases 2 and 3	7,452,100 2,185,454	1,520,000 1,520,000	1,148,456
3085MM	Hospital Authority Supporting Services Centre	3,788,000 939,984	648,000 648,000	610,773
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital—main works	2,729,700 1,550,928	370,000 370,000	40,138
3087MM	New Acute Hospital at Kai Tak Development Area—main works	30,441,100 606,728	1,260,000 1,260,000	455,708
3089MM	Redevelopment of Kwai Chung Hospital—phase 1	750,800 597,076	7,100 7,100	2,133
3092MM	New Acute Hospital at Kai Tak Development Area—preparatory works	769,300 509,248	20,000 20,000	5,048
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—preparatory works	1,231,100 806,408	22,400 22,400	22,400
3094MM	New Acute Hospital at Kai Tak Development Area—foundation, excavation and lateral support, and basement excavation works	5,356,800 3,007,259	140,000 492,000	491,507
3095MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—demolition and foundation works	1,725,000 1,349,270	420,000 420,000	395,000

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Health (Continued)</i>				
Health—Others				
3001MZ	The establishment of Government Chinese Medicines Testing Institute in Tseung Kwan O	2,005,000 162,919	80,000 88,073	86,080
<i>Miscellaneous</i>				
Fitting out—Others				
3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport	2,624,500 89,426	135,000 135,000	36,687
3403IO	Fitting-out works for Government facilities associated with Intermodal Transfer Terminal Project at Hong Kong International Airport	341,100 34,410	100,000 100,000	26,296
Government Offices—Intra-governmental services				
3074KA	Construction of West Kowloon Government Offices	4,742,500 3,610,901	2,000 4,100	3,113
3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai	823,400 673,607	5,800 5,800	1,985
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	1,078,900 883,711	7,000 15,000	9,043
3120KA	Building a Government Data Centre Complex	2,251,700 1,816,326	413,000 480,000	477,547
3121KA	Joint-user Government Office Building in Cheung Sha Wan—construction	2,281,000 1,550,241	180,000 180,000	108,706
3122KA	Inland Revenue Tower in Kai Tak Development	3,600,000 2,945,509	380,000 600,000	580,810
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes	234,200 159,944	5,000 5,000	2,260
3125KA	Joint-user Government Office Building in Area 67, Tseung Kwan O	5,228,400 1,238,658	620,000 620,000	407,897

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Miscellaneous (Continued)</i>				
Government Offices – Intra-governmental services (Continued)				
3129KA	Water Supplies Department Headquarters with Hong Kong and Islands Regional Office and Correctional Services Department Headquarters building in Chai Wan	3,252,800 489,134	280,000 280,000	236,155
3130KA	Immigration Headquarters in Tseung Kwan O	6,806,000 3,887,759	2,040,000 2,340,000	2,315,980
3133KA	Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station	2,157,500 316,376	180,000 180,000	164,913
3141KA	Expansion of the Legislative Council Complex	1,562,600 85,687	54,900 86,800	85,687
Support – Intra-governmental services				
3069GI	Provision of Air Traffic Control Facilities to support the Three-Runway System at the Hong Kong International Airport	1,902,900 787,466	350,000 350,000	224,405
3070GI	Provision of Aviation Weather Services Facilities to support the Three-Runway System at the Hong Kong International Airport	281,500 27,543	20,000 20,000	12,366
Support – Others				
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	1,549,900 632,248	1,000 1,000	741
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project	223,300 135,900	11,400 11,400	4,786
3184GK	Chai Wan Government Complex and Vehicle Depot	1,585,000 367,683	240,000 240,000	239,999
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	2,862,700 2,325,833	60,000 60,000	33,520
3187GK	Animal Management and Animal Welfare Building Complex in Kai Tak Development	881,900 231,114	120,000 120,000	93,104

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2023 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Miscellaneous (Continued)</i>				
Support—Others (Continued)				
3189GK	Construction of a joint-user building for reprovisioning a refuse collection point and setting up a community recycling centre at the junction between Hung Yuen Road and Hung Ping Road, Yuen Long	189,700 44,703	21,000 21,000	20,203
3190GK	Flight Simulator Training Centre of the Government Flying Service	112,100 82,428	13,000 30,500	30,305
3193GK	Kwun Tong Composite Development Project	4,544,600 104,890	65,800 104,900	104,890
3195GK	Joint-user Complex at Site G2, Anderson Road Quarry	2,025,000 4,077	- 20,000	4,077
Block allocations				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	- -	2,437,380 2,437,380	2,241,693
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	- -	174,670 174,670	174,668
3101GX	Minor building works for items in Category D of the Public Works Programme	- -	1,351,390 1,351,390	1,350,258
	Total	301,373,400 <u>97,106,990</u>	29,959,440 <u>32,338,936</u>	<u>26,429,758</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2023.