

Innovation and Technology Fund

STATEMENT OF GRANT PAYMENTS

(Expressed in Hong Kong dollars)

| Subhead | Approved Grants | 2020-21 | | | Actual up to 31.3.2021 | Unspent Balances |
|---|------------------|-----------------------------|----------------------------|------------------|------------------------|------------------|
| | \$'000 | Original Estimate \$'000 | Amended Estimate \$'000 | Actual \$'000 | \$'000 | \$'000 |
| 090 Midstream Research Programme for Universities (block vote) | 229,445 | 52,889 | 52,889 | 38,808 | 97,618 | 131,827 |
| 101 Innovation and Technology (block vote) | | | | | | |
| Enterprise Support Scheme | 332,813 | 70,364 | 93,000 | 92,147 | 165,250 | 167,563 |
| General Support Programme | 241,595 | 75,877 | 75,877 | 74,218 | 126,936 | 114,659 |
| Research Talent Hub | 1,936,497 | 436,232 | 350,000 | 346,761 | 460,688 | 1,475,809 |
| Innovation and Technology Support Programme | 2,480,037 | 928,932 | 891,468 | 751,247 | 1,667,062 | 812,975 |
| Small Entrepreneur Research Assistance Programme | 393 | - | 400 | 393 | 393 | - |
| University-Industry Collaboration Programme | 130,290 | 32,266 | 32,266 | 31,236 | 105,431 | 24,859 |
| Public Sector Trial Scheme | 308,752 | 99,888 | 140,000 | 136,142 | 183,569 | 125,183 |
| Technology Voucher Programme | 438,482 | 91,000 | 97,000 | 95,429 | 95,429 | 343,053 |
| Partnership Research Programme | 261,702 | 94,117 | 94,117 | 62,667 | 71,686 | 190,016 |
| Mainland-Hong Kong Joint Funding Scheme | 19,565 | 9,796 | - | - | - | 19,565 |
| Reindustrialisation and Technology Training Programme | 32,454 | 11,521 | 11,521 | 11,152 | 28,212 | 4,242 |
| STEM Internship Scheme | 40,000 | - | 40,000 | 23,471 | 23,471 | 16,529 |
| Research and Development Cash Rebate Scheme | 601,125 | 148,000 | 155,000 | 152,940 | 595,515 | 5,610 |
| Hong Kong Branches of Chinese National Engineering Research Centres | 120,000 | 60,000 | 60,000 | 59,624 | 59,624 | 60,376 |
| State Key Laboratories | 325,000 | 160,000 | 165,000 | 165,000 | 165,000 | 160,000 |
| Technology Start-up Support Scheme for Universities | 97,889 | 52,000 | 52,000 | 46,346 | 46,346 | 51,543 |
| Technology Transfer Offices | 105,379 | 52,000 | 52,000 | 49,379 | 49,379 | 56,000 |
| Chinese Medicines Project-Hong Kong Institute of Biotechnology | 23,490 | 8,656 | 21,000 | 20,352 | 22,301 | 1,189 |
| Research Support for Research Clusters | 899,582 | 1,297,800 | 1,297,800 | 830,116 | 830,116 | 69,466 |
| Sub-total | 8,395,045 | 3,628,449 | 3,628,449 | 2,948,620 | 4,696,408 | 3,698,637 |

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STATEMENT OF GRANT PAYMENTS *(Continued)*

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|---|-------------------|-----------------------------|----------------------------|------------------|------------------------|-------------------|
| | \$'000 | Original Estimate \$'000 | Amended Estimate \$'000 | Actual \$'000 | \$'000 | \$'000 |
| 104 The Nano and Advanced Materials Institute | 1,129,500 | 79,162 | 79,162 | 79,095 | 689,890 | 439,610 |
| 105 The Hong Kong Research Institute of Textiles and Apparel | 558,800 | 39,496 | 39,496 | 39,496 | 344,500 | 214,300 |
| 106 The Automotive Platforms and Application Systems R&D Centre | 384,200 | 26,200 | 26,200 | 21,705 | 236,045 | 148,155 |
| 107 The Logistics and Supply Chain MultiTech R&D Centre | 639,200 | 36,087 | 36,087 | 36,087 | 362,400 | 276,800 |
| 110 Innovation and Technology Venture Fund Corporation | 2,000,000 | 500,000 | 500,000 | 33,248 | 105,369 | 1,894,631 |
| 111 Research Centres/Laboratories for Establishment of Research Clusters | 10,000,000 | 2,205,621 | 2,205,621 | 1,599,408 | 1,599,408 | 8,400,592 |
| 112 Re-industrialisation Funding Scheme | 2,000,000 | - | - | - | - | 2,000,000 |
| Total | 25,336,190 | 6,567,904 | 6,567,904 | 4,796,467 | 8,131,638 | 17,204,552 |
| Unspent balances | | | | | | 17,204,552 |
| Balances not required | | | | | | (89,883) |
| Outstanding commitments | | | | | | 17,114,669 |