

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2020-21 SUMMARY

(Expressed in Hong Kong dollars)

Head	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Actual up to 31.3.2021 (Excludes block allocations)	Amended Estimate (Includes block allocations)	Actual
	\$'000	\$'000	\$'000
701 LAND ACQUISITION	5,276,490 2,974,995	8,979,020 8,980,820	3,888,348
702 PORT AND AIRPORT DEVELOPMENT	287,000 273,616	980 980	978
703 BUILDINGS	209,455,500 63,702,265	28,023,140 32,267,098	20,079,855
704 DRAINAGE	97,399,200 38,606,749	3,892,571 4,731,470	4,135,047
705 CIVIL ENGINEERING	97,174,800 47,290,503	6,365,906 6,773,701	5,472,903
706 HIGHWAYS	418,811,550 340,151,881	11,417,980 14,587,078	13,764,644
707 NEW TOWNS AND URBAN AREA DEVELOPMENT	193,473,700 54,461,632	11,830,519 14,409,198	13,633,287
708 CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	108,172,443 58,708,754	8,044,130 10,782,808	7,687,198
709 WATERWORKS	53,589,590 30,884,674	4,033,755 4,880,176	4,239,208
710 COMPUTERISATION	15,111,265 6,208,755	2,856,740 3,028,174	2,478,973
711 HOUSING	32,132,800 10,475,783	1,660,322 1,851,509	1,485,898
	1,230,884,338	87,105,063	
Total	653,739,607	102,293,012	76,866,339