

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2020-21
Head 707 — NEW TOWNS AND URBAN AREA DEVELOPMENT
 (Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities— Cultural facilities				
7067RE	Signature Project Scheme (Yau Tsim Mong District) — Yau Tsim Mong Multicultural Activity Centre	53,600 48,781	2,036 2,036	1,013
7068RE	Signature Project Scheme (Wan Chai District)— Construction of Moreton Terrace Activities Centre	133,100 48,257	58,700 58,700	41,124
7069RE	Signature Project Scheme (Tai Po District)— Establishment of an arts centre by retrofitting Tai Po Government Secondary School	68,000 63,207	1,052 1,544	1,543
7070RE	Signature Project Scheme (Wong Tai Sin District)— Enhancement of Leisure Facilities of Morse Park	60,900 18,652	5,281 5,281	95
Recreation, Culture and Amenities— Mixed amenity packages				
7059RG	Signature Project Scheme (North District)— Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling	48,400 38,595	3,963 3,963	1,050
7060RG	Signature Project Scheme (North District)— Improvement of trails and provision of facilities in Sha Tau Kok	43,700 37,637	4,953 4,953	284
7061RG	Signature Project Scheme (Islands District)— Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island	44,800 42,346	2,471 2,471	315
7065RG	Signature Project Scheme (Sham Shui Po District)— Mei Foo Neighbourhood Activity Centre	32,000 21,200	10,610 10,610	-
7067RG	Signature Project Scheme (Sai Kung District)— Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre	46,900 41,823	887 5,887	1,121
Recreation, Culture and Amenities— Open spaces				
7448RO	Improvement works at Mui Wo, phase 1	193,100 186,986	760 2,050	1,937
7453RO	Signature Project Scheme (Central and Western District)— Harbourfront enhancement and revitalisation at the Western Wholesale Food Market	90,100 72,206	500 500	129

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Open spaces (Continued)				
7454RO	Signature Project Scheme (Sha Tin District)— Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre	67,500 65,863	150 150	29
7455RO	Signature Project Scheme (Wong Tai Sin District)— Expansion and improvement of Wong Tai Sin Square	31,100 25,825	2,620 2,620	-
7458RO	Signature Project Scheme (Kwun Tong District)— Construction of music fountains at Kwun Tong Promenade	49,700 36,871	29,000 31,500	31,400
7460RO	Signature Project Scheme (Kwun Tong District)— Construction of lift tower at Shung Yan Street in Kwun Tong	40,700 11,712	3,401 3,401	514
7461RO	Signature Project Scheme (Tsuen Wan District)— Redevelopment of Sai Lau Kok Garden	95,000 91,206	4,000 4,257	1,823
7462RO	Signature Project Scheme (Kowloon City District)— Revitalisation of the rear portion of the Cattle Depot	90,100 73,376	9,000 9,000	2,578
7463RO	Signature Project Scheme (Eastern District)— Eastern District Cultural Square	90,600 76,954	5,000 7,000	5,931
7464RO	Improvement works at Mui Wo, phase 2 stage 1	72,300 68,425	710 4,710	4,710
7465RO	Signature Project Scheme (Tuen Mun District)— Revitalisation of Tuen Mun River and surrounding areas	62,500 42,312	9,396 9,396	3,955
7469RO	Improvement works at Tai O, phase 2 stage 1	124,000 97,979	4,070 9,960	9,956
7473RO	The establishment of an agricultural park in Kwu Tung South—Phase 1	176,600 14,589	17,000 17,000	14,589
Recreation, Culture and Amenities—Sports facilities				
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)	890,900 659,819	40,000 91,500	87,642
7265RS	Cycle tracks connecting North West New Territories with North East New Territories—Sam Mun Tsai extension	66,900 3,514	3,666 3,666	3,514
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section	230,300 228,251	- 1,050	1,026

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Sports facilities (Continued)				
7276RS	Cycle track between Tsuen Wan and Tuen Mun— detailed design and site investigation (advance and stage 1 works)	28,200 6,897	2,460 2,460	249
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1)	295,400 264,030	400 1,300	1,274
7284RS	Signature Project Scheme (Kwai Tsing District)— Enhancement of community healthcare—installation of information kiosks and fitness equipment	7,700 5,114	480 480	198
7285RS	Signature Project Scheme (Islands District)— Improvement works at Silvermine Bay Beach, Mui Wo, Lantau Island	65,100 57,177	680 680	280
7293RS	Cycle track between Tsuen Wan and Tuen Mun— advance works	140,900 78,326	24,710 26,020	25,780
Social Welfare and Community Buildings—Community centres and halls				
7200SC	Signature Project Scheme (Sham Shui Po District)— Shek Kip Mei Community Services Centre	51,100 27,864	8,380 8,380	3,309
7201SC	Signature Project Scheme (Yuen Long District)— Construction of a Yuen Long District Community Services Building	118,000 113,341	11,185 11,185	8,897
<i>Economic</i>				
Air and Sea Communications—Airport				
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	59,100 55,673	- 15	14
<i>Infrastructure</i>				
Civil Engineering—Drainage and erosion protection				
7167CD	Kai Tak development—reconstruction and upgrading of Kai Tak Nullah	2,488,200 2,208,052	800 1,800	1,800
7170CD	Signature Project Scheme (Sha Tin District)— Decking of Tai Wai Nullah in Sha Tin	78,000 63,819	130 390	379

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Civil Engineering— Land development				
7164CL	Public transport interchanges in Area 86, Tseung Kwan O	89,600 46,460	46,460 46,460	46,460
7332CL	West Kowloon Reclamation— main works (remainder)— footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po	330,000 -	10,000 10,000	-
7343CL	Central Reclamation phase 3— engineering works	5,761,500 5,675,134	200 2,240	2,217
7458CL	Sha Tin New Town, stage 2— construction of Road T3	2,120,200 2,114,667	1,590 1,590	325
7666CL	Formation, roads and drains in Area 54, Tuen Mun— phase 1, stage 2 works	48,200 696	- 700	696
7677CL	Wan Chai development phase 2, engineering works	4,642,700 3,548,423	65,000 109,000	108,395
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun— phase 2	25,900 17,314	500 500	499
7694CL	South East Kowloon development at Kai Tak Airport— consultants' fees and site investigation	115,900 107,022	4,150 4,150	2,400
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation	111,100 86,699	740 740	671
7711CL	Kai Tak development— infrastructure works for developments at the southern part of the former runway	5,757,100 3,566,198	120,480 409,180	409,053
7716CL	Tseung Kwan O further development— infrastructure works for Tseung Kwan O stage 1 landfill site	301,600 2,248	10,000 10,000	2,248
7733CL	Review studies on Hung Shui Kiu new development area— consultants' fees and site investigation	70,400 61,410	- 10	6
7738CL	Kai Tak development— detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	50,000 38,584	650 1,324	1,323
7740CL	Kai Tak development— detailed design and site investigation for remaining infrastructure works for developments at the former runway	32,000 27,678	300 300	288
7744CL	Formation, roads and drains in Area 54, Tuen Mun— phase 2 stage 1 works	325,200 313,720	33,904 33,904	27,728

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Civil Engineering—Land development (Continued)				
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport	355,800 329,996	500 500	71
7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area	17,320,100 991,971	989,910 989,910	904,680
7748CL	Development of Lok Ma Chau Loop—land decontamination and advance engineering works	517,600 435,395	84,168 160,000	159,985
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation	49,500 46,010	3,000 3,000	1,748
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation	478,000 130,342	17,360 30,660	30,654
7755CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 2 works	178,900 159,670	- 865	855
7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	252,800 202,065	1,920 4,940	3,891
7759CL	First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area	896,400 168,091	100,550 144,270	144,029
7760CL	Development of Lok Ma Chau Loop—main works package 1—construction	- -	9,760 9,760	-
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	2,255,300 1,830,477	18,000 37,500	37,480
7763CL	Integrated Basement for West Kowloon Cultural District—remaining works	17,472,300 333,089	417,128 417,128	333,089
7765CL	Development of Anderson Road Quarry site—remaining pedestrian connectivity facilities works	250,600 -	5,030 5,030	-
7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong–Zhuhai–Macao Bridge	63,400 32,951	500 3,075	3,017
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	340,800 180,289	14,390 14,390	14,279

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Civil Engineering—Land development (Continued)				
7774CL	Development of Anderson Road Quarry site— detailed design and site investigations	187,200 148,120	3,000 10,940	10,937
7788CL	Formation, roads and drains in Area 54, Tuen Mun— phase 1 stage 1 works	493,400 293,526	6,750 15,750	14,023
7789CL	Formation, roads and drains in Area 54, Tuen Mun— phase 2 stages 3 and 4A works	553,100 327,450	7,900 18,900	16,529
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package	840,500 423,148	12,730 18,550	18,540
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works	2,919,500 1,107,882	26,326 63,726	63,533
7793CL	Site formation and infrastructure works for Police facilities in Kong Nga Po	1,913,000 286,838	175,000 269,011	269,006
7796CL	Hung Shui Kiu/Ha Tsuen New Development Area stage 1 works—site formation and engineering infrastructure	1,351,200 -	- -	-
7797CL	Kai Tak development—stages 3B and 5A infrastructure works at former north apron area	2,152,800 930,494	257,215 289,215	288,131
7798CL	Infrastructure works for West Kowloon Cultural District, phase 1—second construction package	192,000 112,737	26,200 40,115	39,982
7799CL	Tung Chung New Town Extension—detailed design and site investigation	729,500 294,555	25,300 42,450	42,398
7801CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po	368,900 239,548	10,000 12,700	12,687
7803CL	Development of Anderson Road Quarry site—site formation and associated infrastructure works	7,693,400 2,647,375	600,000 707,000	706,927
7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long— advance works	697,000 307,029	90,000 113,000	112,814
7814CL	Tung Chung New Town Extension—reclamation and advance works	20,210,000 6,392,049	2,720,426 2,980,426	2,950,723
7815CL	Integrated Basement for West Kowloon Cultural District—third stage of construction works	3,178,400 1,462,539	331,405 555,500	554,020
7818CL	Development of Anderson Road Quarry site—road improvement and infrastructure works	2,654,400 422,843	257,450 257,450	236,931

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Civil Engineering—Land development (Continued)				
7822CL	Kai Tak development—infrastructure for developments at the former runway and south apron	2,874,700 463,617	189,768 271,768	271,685
7823CL	Development of Lok Ma Chau Loop—Main Works Package 1—detailed design and site investigation	268,300 98,655	27,616 47,320	47,320
7831CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po	331,900 18,971	10,000 19,000	18,971
7832CL	Kai Tak development—stage 5B infrastructure works at the former north apron area	1,720,100 100,443	54,449 100,449	100,443
7833CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron, phase 1	135,200 5,545	1,660 5,570	5,545
7834CL	Infrastructure works for West Kowloon Cultural District, phase 1—third construction package	380,000 107,375	85,761 107,381	107,375
7835CL	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	764,500 62,694	85,550 85,550	42,826
7844CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2, stage 4B works	264,300 3,832	850 3,850	3,832
7845CL	Hung Shui Kiu/Ha Tsuen new development area advance works phases 1 & 2—site formation and engineering infrastructure and phase 3—detailed design and site investigation	495,900 24,645	2,400 24,650	24,645
7846CL	Hung Shui Kiu/Ha Tsuen new development area stage 2 works—detailed design and site investigation	395,600 8,346	6,470 8,350	8,346
7856CL	Development of Lok Ma Chau Loop—Main Works Package 1—site formation and infrastructure works	13,217,300 -	- -	-
7859CL	Tung Chung New Town Extension—site formation and infrastructure works	19,332,900 -	- -	-
Transport—Ferry piers				
7050TF	Signature Project Scheme (Sai Kung District)—Reconstruction of the Sharp Island Pier	48,800 44,858	1,840 1,840	475

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport—Footbridges/pedestrian tunnels				
7195TB	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (footbridge across Hip Wo Street near the junction of Hip Wo Street/Mut Wah Street)	153,500 62,128	22,140 32,457	32,410
Transport—Railways				
7065TR	Detailed feasibility study for Environmentally Friendly Linkage System for Kowloon East	92,300 55,169	4,360 4,360	4,336
Transport—Roads				
7785TH	Trunk Road T2 and Cha Kwo Ling Tunnel—construction	16,017,000 1,331,685	604,000 1,200,000	1,199,913
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4	30,600 17,978	3,500 3,500	-
7822TH	Cross Bay Link, Tseung Kwan O—construction	5,625,700 2,080,683	654,060 954,060	952,566
7841TH	Trunk Road T2—investigation and design	133,600 89,144	100 2,246	2,212
7861TH	Widening of Tai Po Road (Sha Tin Section)—construction	2,739,700 423,053	220,000 255,000	254,635
7862TH	Tseung Kwan O—Lam Tin Tunnel—detailed design and site investigation	196,000 164,595	2,000 2,000	1,998
7865TH	Cross Bay Link, Tseung Kwan O—detailed design and site investigation	68,300 46,514	290 651	650
7869TH	Widening of Tai Po Road (Sha Tin Section)—detailed design and site investigation	43,200 20,628	122 122	122
7872TH	Tseung Kwan O—Lam Tin Tunnel—main tunnel and associated works	15,093,500 8,163,408	2,252,080 2,252,080	2,009,663
<i>Miscellaneous</i>				
Support—Others				
7188GK	Government Flying Service Kai Tak Division	469,100 228,255	135,740 135,740	106,403

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Head 707 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual
	Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	\$'000
Block allocations			
7014CX Rural Public Works Programme	-	150,000	147,373
	-	150,000	
7016CX District Minor Works Programme	-	370,620	279,580
	-	370,620	
7100CX New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	-	170,800	178,237
	-	178,860	
	193,473,700	11,830,519	
Total	54,461,632	14,409,198	13,633,287

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2021.