

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2020-21

Head 711 — HOUSING

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
BUILDING				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities—Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po	1,564,600 922,543	230,000 312,800	292,465
Recreation, Culture and Amenities—Open spaces				
B440RO	District open space adjoining public housing development at Anderson Road	201,000 149,445	40,000 42,000	41,965
B446RO	District open space adjoining San Po Kong public housing development	179,700 129,742	85,000 85,000	84,945
B472RO	Water feature park and landscaped walk at Diamond Hill	615,900 -	5,200 5,200	-
Recreation, Culture and Amenities—Sports facilities				
B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong	106,200 73,253	38,000 38,000	37,933
B289RS	Sports centre at Choi Wing Road, Kwun Tong	609,600 328,010	120,000 124,820	119,994
Social Welfare and Community Buildings—Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong	134,900 117,925	10,000 10,000	5,478
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	318,300 299,319	1,000 1,000	634
B202SC	Community hall-cum-social welfare facilities at Queen's Hill, Fanling	536,100 192,376	102,000 102,000	101,053

Capital Works Reserve Fund

Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
BUILDING (Continued)				
Health				
Health—Clinics				
B075MC	Community health centre-cum-residential care home for the elderly at Tuen Mun Area 29 West	1,046,400 54,250	66,000 66,000	39,039
Miscellaneous				
Support—Others				
B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2	235,200 120,202	38,000 40,100	38,289
B191GK	Community hall, general outpatient clinic and maternal and child health centre at Ching Hong Road, Tsing Yi	1,033,200 3,463	5,200 5,200	3,463
CIVIL ENGINEERING				
Infrastructure				
Civil Engineering—Land development				
B564CL	Development near Choi Wan Road and Jordan Valley	2,024,300 2,017,906	- 700	2
B566CL	Development at Anderson Road	3,467,200 3,461,102	46,040 46,040	40,227
B757CL	Roads and drains in Area 16 and Area 58D, Sha Tin	224,500 126,763	2,443 6,530	6,145
B777CL	Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po	114,800 82,684	800 1,100	1,063
B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong	169,600 16,678	24,394 24,394	14,906
B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long	1,800,200 70,100	130,600 130,600	70,100
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung	284,800 188,437	34,910 52,500	52,484
B783CL	Infrastructure works for development at Queen's Hill, Fanling	1,459,500 599,333	80,000 80,000	62,505

Capital Works Reserve Fund

Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
CIVIL ENGINEERING (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering— Land development (Continued)				
B795CL	Site formation and infrastructure works for public housing developments at Pok Fu Lam South	4,571,300 60,220	45,000 60,302	60,220
B800CL	Demolition and ground decontamination works for development at North West Kowloon Reclamation Site 1, Sham Shui Po— Phase 1	108,400 53,541	- 8,550	8,511
B808CL	Site formation and infrastructure works for public housing developments at Tseung Kwan O	2,508,400 -	- -	-
B812CL	Site formation and infrastructure works for public housing developments at Pik Wan Road, Yau Tong	1,823,300 31,179	20,000 31,255	31,179
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po— Phase 1	1,146,800 416,254	50,570 80,630	79,940
B821CL	Site formation and infrastructure works for public housing development at Yan Wing Street, Yau Tong	111,800 30,383	15,713 15,713	15,502
B857CL	Site formation and infrastructure works for public housing developments at Tuen Mun Central— Phase 1	968,400 -	- -	-
B858CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long— Phase 1	907,100 -	- -	-
TRANSPORT				
<i>Infrastructure</i>				
Transport— Footbridges/pedestrian tunnels				
B177TB	Footbridge link at Sau Ming Road, Kwun Tong	130,100 57,237	8,030 8,030	750
B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun	129,500 47,890	8,000 8,000	3,121
B189TB	Extension of footbridge and cycle parking area at Choi Yuen Road, Sheung Shui	102,700 50,399	17,200 28,823	28,554
B194TB	Transport infrastructure works for development at Diamond Hill	1,850,400 -	52,380 52,380	-

Capital Works Reserve Fund

Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
TRANSPORT (Continued)				
<i>Infrastructure (Continued)</i>				
Transport—Interchanges/bus termini				
B080TI	Public transport interchange at Container Port Road and junction improvement works along Kwai Chung Road, Kwai Chung	72,700 67,484	1,788 1,788	1,723
B081TI	Public transport interchange and associated works at Kiu Cheong Road East, Ping Shan	602,200 351,105	36,670 36,670	20,048
B082TI	Public transport interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po	174,000 56,123	45,510 45,510	40,291
B083TI	Public transport interchange at Pak Wan Street, Sham Shui Po	108,200 84,093	17,400 17,400	13,032
Transport—Roads				
B868TH	Road improvement works at Ma On Shan, Sha Tin	587,700 112,718	128,000 128,000	76,642
WATER SUPPLIES				
<i>Infrastructure</i>				
Water Supplies—Combined fresh/salt water supplies				
B188WC	Mainlaying within development at Anderson Road	103,800 103,626	104 104	-
Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	- -	154,370 154,370	93,695
	Total	32,132,800 <u>10,475,783</u>	1,660,322 <u>1,851,509</u>	<u>1,485,898</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2021.