

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2020-21

Head 706 – HIGHWAYS

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure</i>				
Transport – Footbridges/pedestrian tunnels				
6157TB	Centre Street escalator link (stage 1)	60,700 54,940	4,000 4,000	1,092
6158TB	Elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O	221,600 84,162	9,600 9,600	2,606
6162TB	Extension of footbridge network in Tsuen Wan – Footbridge A along Tai Ho Road	183,850 165,997	520 520	80
6164TB	Footbridge connecting Tsuen Wan Plaza, Skyline Plaza and adjacent landscaping area	146,200 59,708	8,500 8,500	3,591
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways – design works and phase 1 construction works	292,100 238,761	4,724 4,724	2,429
6168TB	Lift and pedestrian walkway system at Waterloo Hill	116,700 63,721	3,800 4,290	3,919
6169TB	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi	222,700 101,346	6,290 7,790	7,738
6173TB	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar	74,300 49,378	102 3,135	-
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung	239,400 96,359	31,053 31,053	23,689
6178TB	Lift and pedestrian walkway system between Castle Peak Road and Kung Yip Street, Kwai Chung	584,400 50,223	42,288 42,350	42,337
6185TB	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung	249,400 62,693	42,500 42,500	29,987
6188TB	Footbridge near MTR Kowloon Bay Station Exit B	173,500 48,645	38,000 38,000	37,963
6190TB	Retrofitting of escalators for footbridge across Castle Peak Road – Kwai Chung near MTR Tai Wo Hau Station Exit B	49,000 4,177	12,200 12,200	4,177
Transport – Interchanges/bus termini				
6076TI	Bus-bus interchanges on Tuen Mun Road	205,300 188,390	730 730	44

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport—Railways				
6038TR	West Rail (phase 1)—essential public infrastructure works for Tuen Mun section	493,500 403,886	5,634 5,634	-
6051TR	Shatin to Central Link—design and site investigation	2,407,500 2,351,239	17,640 17,640	7,222
6052TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—design and site investigation	2,782,600 2,690,093	70,000 77,000	75,987
6053TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of railway works	70,405,000 68,242,743	339,500 504,500	473,786
6056TR	South Island Line (East)—essential public infrastructure works	1,213,200 994,683	54,590 79,014	78,881
6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of non-railway works	16,015,000 15,547,371	30,280 95,280	54,777
6060TR	Kwun Tong Line Extension—essential public infrastructure works	826,900 809,798	63,202 63,202	18,422
6061TR	Shatin to Central Link—construction of railway works—remaining works	74,130,100 61,467,307	2,887,457 3,647,457	3,644,062
6062TR	Shatin to Central Link—construction of non-railway works—remaining works	7,350,100 5,908,943	247,968 287,968	287,138
6063TR	Shatin to Central Link—construction of railway works—advance works	7,102,600 6,697,410	250,400 460,400	458,721
6064TR	Shatin to Central Link—construction of non-railway works—advance works	1,448,200 1,323,968	6,515 6,515	5,556
Transport—Roads				
6461TH	Central Kowloon Route—main works	42,363,900 8,323,558	3,200,000 3,550,000	3,292,204
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	36,038,900 29,141,550	400,000 645,000	615,734
6582TH	Central Kowloon Route—consultants' design fees and site investigations	192,300 184,311	9,529 9,529	2,258
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700 6,035,632	15,000 19,200	17,409

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
<i>Transport—Roads (Continued)</i>				
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	1,774,400 924,947	137,867 230,867	228,973
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan—remaining works	8,068,200 7,754,976	- 800	571
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2	4,320,000 3,435,820	100,000 205,000	200,911
6736TH	Deep Bay Link	4,594,600 3,451,401	2,014 2,014	13
6746TH	Reconstruction and improvement of Tuen Mun Road	6,804,300 6,610,254	6,652 6,652	-
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation	71,900 62,893	150 150	67
6798TH	Improvement to Pok Oi Interchange	264,800 262,633	2,167 2,167	-
6804TH	Retrofitting of noise barriers on Tai Po Road (Sha Tin Section)	851,800 120,174	45,000 77,000	76,794
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	826,500 600,998	55,000 65,000	64,472
6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)	786,200 494,814	5,208 35,771	35,266
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	1,967,900 1,901,255	7,912 7,912	1,780
6828TH	Tuen Mun—Chek Lap Kok Link and Tuen Mun Western Bypass—investigation and preliminary design	103,500 94,470	2,911 2,911	1,027
6832TH	Retrofitting of noise barriers on Long Tin Road	304,000 24,191	15,000 24,500	24,191
6839TH	Hong Kong—Zhuhai—Macao Bridge Hong Kong Boundary Crossing Facilities—detailed design and site investigation	621,900 496,811	1,000 1,000	839
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	4,486,900 4,424,905	446 3,350	547

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport—Roads (Continued)				
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	25,047,200 23,252,903	164,980 567,980	567,269
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities – reclamation and superstructures	35,895,000 33,082,483	323,457 585,000	571,863
6846TH	Tuen Mun–Chek Lap Kok Link – detailed design, site investigation and advance works	1,909,600 1,839,013	19,222 19,222	(12,793)
6850TH	New Wang Tong River Bridge	99,700 8,244	14,400 14,400	8,244
6853TH	Widening of Castle Peak Road – Castle Peak Bay	755,200 13,153	20,000 20,000	13,153
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)	845,800 729,832	95,000 101,000	100,395
6856TH	Flyover from Kwai Tsing Interchange Upramp to Kwai Chung Road	- -	42,430 42,430	-
6857TH	Tuen Mun–Chek Lap Kok Link – construction works	44,798,400 38,958,997	945,232 1,269,311	1,224,504
6863TH	Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road	432,300 72,723	79,600 79,600	69,443
6870TH	Feasibility study on Route 11 (between North Lantau and Yuen Long)	87,700 26,756	17,000 17,000	14,419
6875TH	Noise enclosures at Gascoigne Road Flyover	482,400 17	10,000 10,000	17
Transport—Traffic control				
6029TC	Installation of additional traffic detectors, speed map panels and journey time indication systems	262,700 116,226	118,310 118,310	61,938

