Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2020-21
Head 710 — COMPUTERISATION
(Expressed in Hong Kong dollars)

Subhead		*Approved Project Estimate* Actual up to 31.3.2021 $'000	*Original Estimate* Amended Estimate $'000	Actual $'000
	Buildings Department			
A005ZC	Electronic Submission Hub	*214,390*	*15,500*	
		5,741	15,500	4,209
	Census and Statistics Department			
A032XG	Information technology equipment and services for the 2021 Population Census	*202,680*	*63,467*	
		80,511	63,467	48,107
	Correctional Services Department			
A036XL	Replacement of Core Information Technology Systems with the Integrated Custodial and Rehabilitation Management System	*352,754*	*68,703*	
		66,482	68,703	26,786
	Department of Health			
A021ZS	Information Technology Enhancement Project of the Department of Health	*1,057,134*	*116,329*	
		262,098	155,700	152,431
	Department of Justice			
A008YN	Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation	*79,395*	*2,311*	
		72,715	2,311	1,507
	Fire Services Department			
A040XR	Development of Asset Management and Maintenance System	*49,830*	*1,050*	
		48,846	1,050	1,050
	Government Logistics Department			
A008YC	Replacement of the Procurement and Contract Management System and the Unallocated-Store Program	*72,659*	*11,168*	
		58,953	11,168	4,464

Capital Works Reserve Fund

Head 710 *(Continued)*

Subhead		*Approved Project Estimate*	*Original Estimate*	
		Actual up to 31.3.2021	Amended Estimate	Actual
		$'000	$'000	$'000

Government Secretariat : Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)

A089XV	Implementation of Phase 2 of the Trade Single Window System	*133,770* 200	*7,094* 7,094	200

Government Secretariat : Food and Health Bureau (Health Branch)

A074XV	Development of a territory-wide Electronic Health Record Sharing System	*1,124,192* 996,678	*86,705* 127,500	127,500

Government Secretariat : Office of the Government Chief Information Officer

A083XV	Implementation of a Government Cloud Platform	*242,000* 188,015	*22,977* 35,171	34,450
A084XV	Wi-Fi Connected City	*474,700* 288,985	*40,000* 71,700	68,634
A086XV	Centrally Managed Messaging Platform	*252,210* 97,264	*74,425* 74,425	17,091
A087XV	iAM Smart Platform (formerly known as Electronic Identity (eID))	*112,000* 60,678	*25,200* 43,491	41,540
A088XV	Digital Transformation for Agile Delivery of e-Government Services	*533,303* 157,540	*125,201* 125,201	121,583
A090XV	Full implementation of Electronic Recordkeeping System in the Government	*1,233,728* 262	*22,459* 22,459	262

Hong Kong Police Force

A104YU	Development of the Second Generation of Communal Information System	*411,272* 218,294	*124,360* 124,360	789
A137YU	Replacement of the Infrastructure Platform for the Police Operational Nominal Index Computer System and the Criminal Intelligence Computer System	*81,672* 80,900	*28,313* 28,313	11,506
A139YU	Replacement and Upgrade of the Information Technology Infrastructure and Applications of the Hong Kong Police Force	*396,823* 237,800	*109,674* 109,674	57,919

Immigration Department

A058YF	New information technology infrastructure	*862,202* 438,905	*30,951* 30,951	30,520

Capital Works Reserve Fund

Head 710 *(Continued)*

Subhead		*Approved Project Estimate*	*Original Estimate*	
		Actual up to 31.3.2021	Amended Estimate	Actual
		$'000	$'000	$'000
	Immigration Department *(Continued)*			
A062YF	New immigration control system	*912,215*	*45,451*	
		741,677	45,451	40,210
A069YF	Computer systems at control points	*168,548*	*11,622*	
		110,630	11,622	11,578
A076YF	Next generation smart identity card system	*1,448,786*	*173,839*	
		592,299	173,839	118,658
A077YF	Next generation electronic passport system	*357,833*	*103,594*	
		217,578	103,594	94,159
A080YF	Next generation application and investigation easy systems	*452,968*	*41,313*	
		44,490	41,313	34,121
	Inland Revenue Department			
A036YK	Enhancement and Relocation of Information Technology Systems and Facilities of the Inland Revenue Department	*742,463*	*34,069*	
		34,069	34,069	34,069
	Judiciary			
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary	*682,430*	*73,673*	
		404,033	73,673	19,406
	Labour Department			
A012YM	Development of a new Disbursement Information System for implementing the proposed extension of statutory maternity leave	*-*	*17,364*	
		-	17,364	-
	Leisure and Cultural Services Department			
A084VA	Implementation of the SmartPLAY system for public leisure service in Hong Kong	*499,816*	*14,747*	
		15,193	14,747	5,763
A085VA	Implementation of the Smart Library System for the Hong Kong Public Libraries	*877,299*	*5,306*	
		7,743	5,306	4,702
	Official Receiver's Office			
A003ZI	Implementation of an Official Receiver's Office's Electronic Submission System	*37,986*	*107*	
		-	107	-

Capital Works Reserve Fund

Head 710 *(Continued)*

Subhead		*Approved Project Estimate* Actual up to 31.3.2021 $'000	*Original Estimate* Amended Estimate $'000	Actual $'000
	Social Welfare Department			
A012ZG	Replacement of the Computerised Social Security System	*386,139* 326,762	*8,798* 12,098	11,804
A013ZG	Establishment of the next generation information technology infrastructure	*175,767* 170,684	*3,717* 3,717	3,086
A014ZG	Redevelopment of Client Information System	*316,877* 65,093	*31,661* 47,995	47,648
A015ZG	Redevelopment of Service Performance Management Information System	*65,424* 24,073	*12,081* 18,296	17,565
	Transport Department			
A125ZN	Development of the Traffic and Incident Management System	*100,000* 93,564	*3,511* 6,745	6,745
	Block allocation			
A007GX	New administrative computer systems	*-* -	*1,300,000* 1,300,000	1,278,911
	Total	*15,111,265* 6,208,755	*2,856,740* 3,028,174	2,478,973

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2021.