

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2020-21

### Head 705 — CIVIL ENGINEERING

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Economic</i>				
<b>Air and Sea Communications—Port works</b>				
5114AP	Providing sufficient water depth for Kwai Tsing Container Basin and its approach channel	<b>503,200</b> 501,261	<b>4,034</b> 8,568	6,629
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities—Open spaces</b>				
5444RO	Lei Yue Mun Waterfront Enhancement Project—construction of a public landing facility	<b>164,900</b> 5,156	<b>5,160</b> 5,160	5,156
<b>Recreation, Culture and Amenities—Sports facilities</b>				
5258RS	Development of a bathing beach at Lung Mei, Tai Po	<b>223,000</b> 191,316	<b>18,400</b> 50,084	45,409
5290RS	Expansion of mountain bike trail networks in Mui Wo and Chi Ma Wan, South Lantau	<b>41,600</b> 35,392	<b>2,726</b> 6,110	6,095
<i>Environment</i>				
<b>Environmental Protection—Pollution control</b>				
5054DP	Further enhancing quality of coastal waters of Victoria Harbour	<b>89,400</b> 54,595	<b>5,986</b> 5,986	5,730
<b>Environmental Protection—Refuse disposal</b>				
5033DR	Development of Northeast New Territories landfill	<b>1,841,000</b> 941,671	<b>24,595</b> 39,783	39,782
5041DR	Development of West New Territories landfill	<b>2,675,000</b> 1,723,168	<b>1,571</b> 3,400	3,307
5042DR	Development of Southeast New Territories landfill	<b>3,220,000</b> 2,085,829	<b>36,160</b> 55,637	55,636
5163DR	Northeast New Territories landfill extension	<b>7,510,000</b> 1,816	- 181	180
5164DR	Southeast New Territories landfill extension	<b>2,101,600</b> 1,387,961	<b>682,142</b> 682,142	538,746

# Capital Works Reserve Fund

## Head 705 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment (Continued)</i>				
<b>Environmental Protection – Refuse disposal (Continued)</b>				
5168DR	Refurbishment and modification of Island East transfer station	<b>56,500</b> 43,279	<b>100</b> 100	-
5172DR	Organic waste treatment facilities phase 1	<b>1,589,200</b> 1,417,622	<b>12,899</b> 12,899	12,402
5173DR	Organic resources recovery centre phase 2	<b>2,453,000</b> 427,976	<b>460,716</b> 460,716	310,676
5174DR	Refurbishment and modification of Island West transfer station	<b>99,700</b> 84,307	<b>276</b> 276	210
5175DR	Refurbishment and modification of West Kowloon transfer station	<b>105,400</b> 99,585	<b>4,997</b> 4,997	4,342
5177DR	Integrated waste management facilities phase 1	<b>19,203,700</b> 6,051,204	<b>2,228,120</b> 2,228,120	1,708,441
5180DR	Development of waste electrical and electronic equipment treatment and recycling facility	<b>548,600</b> 453,976	<b>5,000</b> 5,000	3,845
5181DR	West New Territories landfill extension – consultants' fees and investigations	<b>38,000</b> 11,987	<b>629</b> 2,312	2,300
5183DR	Refurbishment and upgrading of Sha Tin transfer station	<b>137,100</b> 126,854	<b>995</b> 995	668
<b>Environmental Protection – Sewerage and sewage treatment</b>				
5233DS	Sludge treatment facilities	<b>5,364,300</b> 5,189,181	<b>7,333</b> 16,500	16,125
<i>Infrastructure</i>				
<b>Civil Engineering – Drainage and erosion protection</b>				
5168CD	Liantang/Heung Yuen Wai Boundary Control Point and associated works – regulation of Shenzhen River stage IV	<b>595,100</b> 218,511	<b>35,862</b> 35,862	9,765
<b>Civil Engineering – Land development</b>				
5729CL	Disposal of contaminated sediment – dredging, management and capping of sediment disposal facility at Sha Chau	<b>770,900</b> 387,240	<b>20,950</b> 24,940	24,938

# Capital Works Reserve Fund

## Head 705 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
<b>Civil Engineering— Land development (Continued)</b>				
5751CL	Planning and engineering study on Sunny Bay reclamation	- -	<b>1,690</b> 1,690	-
5762CL	Site formation and associated infrastructural works for development of columbarium, crematorium and related facilities at Sandy Ridge Cemetery— detailed design and site investigation	<b>66,400</b> 50,166	<b>501</b> 960	952
5767CL	Planning and engineering study for Lung Kwu Tan reclamation and the re-planning of Tuen Mun West area	- -	<b>2,970</b> 2,970	-
5768CL	Studies related to artificial islands in the Central Waters	<b>550,400</b> -	<b>9,040</b> 9,040	-
5769CL	Pilot study on underground space development in selected strategic urban areas	<b>70,000</b> 47,571	<b>5,922</b> 5,922	2,082
5782CL	Engineering study on Road P1 (Tai Ho-Sunny Bay section)	<b>130,200</b> -	<b>1,200</b> 1,200	-
5816CL	Site formation and associated infrastructural works for development of columbarium at Sandy Ridge Cemetery	<b>1,849,600</b> 774,353	<b>224,920</b> 227,920	226,881
5843CL	Government records service's archives centre— site formation— investigation and design	- -	<b>200</b> 200	-
<b>Civil Engineering— Multi-purpose</b>				
5045CG	District Cooling System at the Kai Tak development	<b>4,945,500</b> 4,077,194	<b>310,000</b> 310,000	300,983
5047CG	Greening master plans for the New Territories Southeast and Northwest— priority greening works	<b>350,000</b> 219,076	<b>518</b> 2,017	1,984
5049CG	The District Cooling System for Tung Chung New Town Extension (East)	<b>3,918,200</b> -	- -	-
5050CG	Provision of an additional District Cooling System at the Kai Tak Development	<b>4,269,300</b> 124,306	<b>416,350</b> 416,350	124,306
5051CG	District Cooling System at the Kwu Tung North New Development Area	<b>5,787,700</b> -	<b>41,240</b> 41,240	-
5052CG	Greening master plans for the Southwest and Northeast New Territories— priority greening works	<b>367,600</b> 10,769	<b>7,000</b> 11,000	10,769
5053CG	Greening master plans for Northeast New Territories— priority greening works	- -	<b>4,000</b> -	-

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## Head 705 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
<b>Support – Boundary facilities (other than road works)</b>				
5017GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works – detailed design and ground investigation	<b>265,800</b> 229,661	<b>304</b> 304	245
5019GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works – site formation and infrastructure works	<b>24,973,100</b> 20,291,369	<b>206,880</b> 485,000	476,844
<b>Transport – Ferry piers</b>				
5051TF	Reconstruction of Pak Kok Pier on Lamma Island	<b>72,400</b> 18,867	<b>23,030</b> 23,030	18,867
<b>Transport – Footbridges/pedestrian tunnels</b>				
5193TB	Construction of subway in support of the provision of columbarium at On Hing Lane, Shek Mun, Shatin	<b>227,400</b> 7,284	<b>25,290</b> 28,890	7,284
<b>Block allocations</b>				
5001BX	Landslip preventive measures	-	<b>1,095,000</b> 1,110,000	1,109,755
5101CX	Civil engineering works, studies and investigations for items in Category D of the Public Works Programme	-	<b>336,820</b> 351,820	347,531
5101DX	Environmental works, studies and investigations for items in Category D of the Public Works Programme	-	<b>94,380</b> 94,380	44,038
	Total	<b>97,174,800</b> <u>47,290,503</u>	<b>6,365,906</b> <u>6,773,701</u>	<u>5,472,903</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2021.