

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2020-21

Head 708 — CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>CAPITAL SUBVENTIONS</i>				
Education Subventions				
<i>Primary</i>				
8025EA	Redevelopment of St. Stephen's Girls' Primary School at Park Road, Mid-levels	100,000 95,407	100 100	-
8027EA	Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley	467,800 372,752	88,162 178,000	176,835
8029EA	Redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai	200,800 158,020	100 100	-
8030EA	Redevelopment of Diocesan Girls' Junior School at Jordan Road, Kowloon	163,000 126,984	3,405 3,405	3,405
<i>Secondary</i>				
8082EB	Prevocational school at Northcote Close, Pok Fu Lam	128,700 101,533	1,300 1,712	1,712
8089EB	Redevelopment of Diocesan Girls' School at Jordan Road, Kowloon	208,600 157,821	4,429 4,429	4,428
8090EB	Redevelopment of St Francis' Canossian College at Kennedy Road, Wan Chai	318,700 305,220	100 681	680
8091EB	Alteration and conversion to St. Paul's Co-educational College at MacDonnell Road, Central	150,600 133,037	100 100	-
8092EB	Redevelopment of Tung Wah Group of Hospitals Wong Fut Nam College at Oxford Road, Kowloon	323,700 281,911	100 100	-
8093EB	Construction of an annex to Baptist Lui Ming Choi Secondary School, Shatin, New Territories	148,800 131,957	6,997 6,997	2,194
8094EB	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong	653,400 645,671	10,196 10,196	5,639
8095EB	Partial redevelopment and conversion of the Hong Kong Chinese Women's Club College at 2B, Tai Cheong Street, Sai Wan Ho	285,300 -	9,720 9,720	-

Capital Works Reserve Fund

Head 708 (Continued)

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		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Education Subventions (Continued)</i>				
<i>Miscellaneous Education Subventions</i>				
8036EC	Redevelopment of Marymount Primary School and improvements to Marymount Secondary School, Wan Chai	123,800 112,068	1,000 1,000	-
8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam	184,100 178,771	100 100	-
8052EC	Construction works for schools in the final phase of the School Improvement Programme (batch 5B)	282,000 236,058	832 832	-
8011EE	Redevelopment of Kowloon Junior School at Perth Street, Homantin, Kowloon	187,400 149,778	31,942 31,942	31,941
<i>Special Schools</i>				
8031ED	Conversion to Shatin Public School	- -	12,266 12,266	-
8032ED	Conversion to Heung Hoi Ching Kok Lin Association Buddhist Po Kwong School	197,600 114,620	73,594 93,094	86,732
8033ED	Provision of Boarding Section of Hong Chi Pinehill School and reprovisioning of Boarding Section of Hong Chi Pinehill No. 2 School in Tai Po	170,200 49,671	65,300 65,300	28,031
<i>Universities</i>				
<i>The Chinese University of Hong Kong</i>				
8044EF	Stabilization of slopes within the university campus, phase 11	120,900 94,400	- -	(1,500)
8052EF	Centralised general research laboratory complex (block 1) in Area 39	455,800 401,000	- -	(2,000)
8061EF	Construction of a teaching-research complex in Tai Po Area 39	- -	18,700 -	-
8062EF	Construction of a teaching-research complex in Tai Po Area 39 (Phase 1 – Consultancy Study)	59,700 11,900	- 18,700	11,900
8063EF	Renovation of facilities in Choh-Ming LI Basic Medical Sciences Building, The Chinese University of Hong Kong (Remaining Works)	- -	15,800 15,800	-

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Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Universities (Continued)</i>				
<i>The Hong Kong Polytechnic University</i>				
8026EK	Phase 8 development	1,337,400 1,299,390	4,700 4,700	4,700
8029EK	Library extension and revitalisation	406,600 53,700	53,700 53,700	53,700
8030EK	Campus Expansion at Ho Man Tin Slope	1,418,000 46,900	58,320 58,320	46,900
<i>The Hong Kong University of Science and Technology</i>				
8014EL	Research and Academic Building	360,200 321,053	- -	(2,347)
8015EL	Tseung Kwan O Joint Student Hostel	198,300 173,553	- -	(24,747)
<i>The University of Hong Kong</i>				
8056EG	Redevelopment of No. 2 University Drive (Building 1)	599,900 -	64,350 64,350	-
8063EG	Academic building at No. 3 Sassoon Road	810,900 256,480	250,760 250,760	161,580
8064EG	Information Technology Building at University Drive	486,900 -	- -	-
8065EG	Enhancement of facilities cum medical campus development	- -	180,000 -	-
8066EG	Enhancement of facilities cum medical campus development (Phase 1 – Main Works)	194,300 2,500	- 180,000	2,500
8067EG	Construction of additional academic building and ancillary facilities for Faculty of Medicine of the University of Hong Kong	- -	27,600 27,600	-
<i>Medical Subventions</i>				
8008MA	Redevelopment of Caritas Medical Centre, phase 2	1,719,600 1,549,002	5,000 5,000	97

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Head 708 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual	
	Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	\$'000	
<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Medical Subventions (Continued)</i>				
8014MD	Redevelopment of Kwong Wah Hospital— preparatory works	552,700 426,686	20,000 20,000	3,833
8015MD	Redevelopment of Kwong Wah Hospital—main works (demolition and substructure works for phase 1)	654,800 536,746	7,500 7,520	7,519
8016MD	Redevelopment of Kwong Wah Hospital—main works (superstructure and associated works for phase 1)	10,049,300 1,250,977	1,600,000 1,600,000	903,870
8005MF	Redevelopment of Yan Chai Hospital	590,500 548,212	9,000 9,000	1,905
8004MJ	Expansion of United Christian Hospital—main works (superstructure and refurbishment works)	16,214,100 188,645	458,000 458,000	188,645
8005MJ	Expansion of United Christian Hospital— preparatory works	352,300 336,715	8,000 9,568	9,568
8006MJ	Expansion of United Christian Hospital—main works (demolition and substructure works)	1,791,600 1,664,916	113,000 113,000	84,222
8003ML	Expansion of Haven of Hope Hospital	2,073,000 1,532,647	380,000 380,000	350,101
8063MM	North Lantau Hospital, phase 1	2,482,000 1,938,444	7,000 10,500	10,499
8067MM	Expansion of the blood transfusion service headquarters	893,100 780,863	75,000 106,000	105,915
8073MM	Tin Shui Wai Hospital	3,910,900 2,931,472	30,000 30,500	30,356
8076MM	Establishment of the Centre of Excellence in Paediatrics	12,985,500 8,691,059	170,000 170,000	154,588
8084MM	Redevelopment of Queen Mary Hospital, phase 1— preparatory works	1,592,800 1,475,197	47,000 47,000	47,000
8091MM	Redevelopment of Our Lady of Maryknoll Hospital —preparatory works	197,000 51,007	65,000 65,000	35,613
8004MP	Redevelopment of Grantham Hospital, phase 1— preparatory works	422,500 94,000	39,000 47,000	47,000
8005MP	Redevelopment of Grantham Hospital, phase 1— demolition, site formation and foundation works	1,181,900 30,007	102,000 102,008	30,007
8003MQ	Refurbishment of Hong Kong Buddhist Hospital	563,300 527,177	20,000 20,000	10,349

Capital Works Reserve Fund

Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
Subventions – Miscellaneous				
8001QE	Restored Landfill Revitalisation Funding Scheme – E-Co Village at Lot B of Tseung Kwan O Stage I Landfill – pre-construction activities	7,400 2,627	1,616 1,716	1,704
8005QG	Consumer Council renovation	12,900 12,153	700 700	-
8015QJ	Redevelopment of the Hong Kong Sports Institute	1,707,500 1,628,786	32,426 32,426	6,841
8017QJ	Redevelopment of the Hong Kong Sports Institute – preparatory works	52,900 45,520	- 1,180	530
8028QJ	Expansion and improvement of Wanchai campus of the Hong Kong Academy for Performing Arts	444,800 430,867	34,671 34,671	20,035
8031QJ	Refurbishment of external facade of Olympic House	- -	4,376 4,376	-
8041QJ	Youth Hostel Scheme – construction works by the Hong Kong Federation of Youth Groups	150,900 128,824	15,383 15,383	13,861
8042QJ	Youth Hostel Scheme – construction works of the youth hostel project by Tung Wah Group of Hospitals (TWGHs)	- -	4,190 4,190	-
8043QJ	Youth Hostel Scheme – pre-construction works by the Hong Kong Federation of Youth Groups	7,200 5,970	- 188	179
8044QJ	Youth Hostel Scheme – construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long	1,444,700 105,835	312,842 312,842	57,531
8045QJ	Youth Hostel Scheme – pre-construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long	68,100 16,413	1,518 3,873	3,872
8046QJ	Youth Hostel Scheme – pre-construction works of the youth hostel project by Tung Wah Group of Hospitals (TWGHs)	12,400 4,765	10,284 10,284	3,895
8048QJ	Youth Hostel Scheme – construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan	- -	10,702 10,702	-
8049QJ	Renovation of the auditorium area, theatre seating and dressing rooms of Lyric Theatre for the Hong Kong Academy for Performing Arts	14,500 9,193	13,740 13,740	9,193

Capital Works Reserve Fund

Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Subventions – Miscellaneous (Continued)</i>				
8050QJ	Youth Hostel Scheme—pre-construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan	14,900 2,660	3,106 3,106	716
8052QJ	Youth Hostel Scheme—pre-construction studies by The Salvation Army (SA)	3,300 295	1,800 1,800	295
8054QJ	Pre-construction activities for new facilities building of the Hong Kong Sports Institute	- -	9,300 -	-
8055QJ	Youth Hostel Scheme—pre-construction activities by The Hong Kong Association of Youth Development for the youth hostel project in Mong Kok	7,000 -	6,940 6,940	-
8056QJ	Pre-construction activities for new facilities building of the Hong Kong Sports Institute	54,700 8,088	- 9,300	8,088
8001QR	West Island Line—funding support	12,252,000 11,701,624	1,000 1,000	1,000
8003QR	Hong Kong–Zhuhai–Macao Bridge—funding support for Main Bridge	10,561,200 10,308,525	- 2,500,000	2,411,986
8002QW	Revitalisation Scheme—Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage	258,500 239,795	100 100	-
8007QW	Revitalisation Scheme—Revitalisation of Mei Ho House as City Hostel	209,500 169,473	100 400	185
8010QW	Revitalisation Scheme—Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage—pre-contract consultancy and minor investigation	11,810 9,167	100 100	-
8016QW	Revitalisation Scheme—Revitalisation of the Blue House Cluster into Viva Blue House	75,400 62,588	100 100	84
8017QW	Revitalisation Scheme—Revitalisation of Old Tai Po Police Station into a Green Hub	54,900 49,485	500 3,238	3,238
8018QW	Revitalisation Scheme—Revitalisation of the Bridges Street Market into Hong Kong News-Expo	85,300 65,255	1,300 5,350	5,346
8019QW	Revitalisation Scheme—Revitalisation of the Former Fanling Magistracy into the Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development	111,600 101,822	2,500 2,500	2,497

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Head 708 (Continued)

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<i>CAPITAL SUBVENTIONS (Continued)</i>				
<i>Subventions – Miscellaneous (Continued)</i>				
8020QW	Revitalisation Scheme – Revitalisation of the Haw Par Mansion into Haw Par Music Farm	167,300 126,218	2,500 2,697	2,697
8025QW	Revitalisation Scheme – Revitalisation of the No.12 School Street into Tai Hang Fire Dragon Heritage Centre – pre-contract consultancy and minor investigation works	4,200 2,613	- 350	329
8028QW	Revitalisation Scheme – Revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco-Learn Institute	54,000 42,421	16,000 26,250	26,221
8029QW	Revitalisation Scheme – Revitalisation of the No. 12 School Street into Tai Hang Fire Dragon Heritage Centre	42,300 9,502	13,000 13,000	9,475
8030QW	Revitalisation Scheme – Revitalisation of the Old Dairy Farm Senior Staff Quarters into The Pokfulam Farm	58,700 35,252	13,000 27,000	26,856
8031QW	Revitalisation Scheme – Revitalisation of the Roberts Block, Old Victoria Barrack – Pre-contract consultancy and minor investigation works	12,400 2,187	2,500 2,500	2,187
8032QW	Revitalisation Scheme – Revitalisation of the Luen Wo Market – Pre-contract consultancy and minor investigation works	6,900 3,124	2,000 3,500	3,124
8033QW	Revitalisation Scheme – Revitalisation of the Former Lau Fau Shan Police Station – Pre-contract consultancy and minor investigation works	7,900 2,043	3,000 3,000	2,043
8034QW	Revitalisation Scheme – Revitalisation of the Watervale House, Former Gordon Hard Camp – Pre-contract consultancy and minor investigation works	7,300 885	2,000 2,000	885
<i>MAJOR SYSTEMS AND EQUIPMENT</i>				
<i>Civil Aviation Department</i>				
8032XJ	Replacement of air traffic control system	1,565,000 1,175,929	98,051 98,051	43,134
8034XJ	Provision of air navigation service equipment to support the Three-Runway System at the Hong Kong International Airport and replace existing aged air navigation service equipment	2,958,000 41,561	278,000 278,000	20,206

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Head 708 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Correctional Services Department				
8028XL	Installation of electric locks security system in Tai Lam Centre for Women	34,995 16,794	5,868 13,900	13,270
8029XL	Replacement and enhancement of the closed circuit television systems for Stanley Prison	162,680 36,379	13,334 13,334	3,268
8033XL	Installation of electric locks security system in Stanley Prison	765,400 24,482	63,333 63,333	1,422
8035XL	Replacement and enhancement of the closed circuit television systems for Pak Sha Wan Correctional Institution and Siu Lam Psychiatric Centre	51,546 3,411	22,742 22,742	911
Environmental Protection Department				
8012XQ	Provision of a three-dimensional air pollution monitoring network using light detection and ranging technology for tracking pollution transport over Hong Kong	55,000 420	14,300 14,300	420
Fire Services Department				
8054XR	Replacement of the mobilising and communications system of the Fire Services Department	1,713,700 157,948	159,002 159,002	82,499
Food and Environmental Hygiene Department				
8032VB	Replacement of air-cooled chillers at Sheung Wan Municipal Services Building	9,280 6,684	- -	(2,596)
8065VB	Replacement of Radio Communications System of the Food and Environmental Hygiene Department	56,362 13,513	19,678 19,678	10,084
Hong Kong Observatory				
8025ZF	Replacement and upgrading of meteorological facilities for the Hong Kong International Airport	154,000 148,279	3,372 5,420	5,420
8036ZF	Provision of aviation meteorological systems to support the Three-Runway System at Hong Kong International Airport	271,900 3,993	10,329 10,329	3,993
8037ZF	Replacement of the storm-detecting weather radar at Tai Mo Shan	48,000 138	733 733	138
8038ZF	Procurement of a high performance computer system	90,000 212	733 733	212

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Head 708 (Continued)

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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Hong Kong Police Force				
8130YU	Replacement of digital radar security system for the Marine Region	39,785 4,349	34,251 34,251	212
8138YU	Replacement of the Command and Control Communications System of the Hong Kong Police Force	855,436 163,133	330,406 330,406	104,844
8140YU	Implementation of Marine Situational Awareness System	186,335 4,009	12,500 12,500	2,146
8141YU	Replacement of Marine Police Central Command System and its Electro-Optical Sensors as well as the Procurement of New Sensors	54,229 -	2,725 2,725	-
Independent Commission Against Corruption				
8020YG	Replacement of the radio communications system of the Operations Department	78,730 61,167	4,000 4,000	515
Lands Department				
8048XF	Replacement of aerial camera system	41,580 41,554	1,087 1,684	1,658
Marine Department				
8079YQ	Replacement/upgrading of vessel traffic services system	558,200 419,481	31,952 35,635	35,316
8088YQ	Procurement of Ground Receiving Station of the Medium Earth Orbit Search and Rescue Satellite System	41,400 7,203	15,000 15,000	2,203
Transport Department				
8142ZN	Replacement of tunnel lighting system and monitoring and management supervisory systems in the Shing Mun Tunnels	131,970 92,606	940 2,500	2,500
8168ZN	Replacement of area traffic control system in Tai Po and North Districts	32,200 29,806	3,935 5,535	5,173
8174ZN	Replacement of tunnel lighting system in the Kai Tak Tunnel	85,900 52,532	6,550 14,000	14,000

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Head 708 (Continued)

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MAJOR SYSTEMS AND EQUIPMENT (Continued)				
Transport Department (Continued)				
8177ZN	Relocation of Transport Department's operation centres to the West Kowloon Government Offices	73,254 69,556	14,421 15,750	15,345
8178ZN	Replacement of traffic control and surveillance system in the Eastern Harbour Crossing	145,650 36,077	18,000 18,000	5,335
8179ZN	Replacement of fire alarm system in the Aberdeen Tunnel	15,120 9,120	6,947 6,947	4,420
8180ZN	Replacement of traffic control and surveillance system in the Kai Tak Tunnel	112,040 25,965	18,027 18,027	10,774
8181ZN	Replacement of manual toll collection system in the Aberdeen Tunnel	19,908 2,100	100 100	100
8183ZN	Installation of traffic detectors	194,000 137,579	45,890 66,134	58,915
8184ZN	Replacement of traffic control and surveillance system in the Tsing Ma Control Area	298,910 18,072	14,667 14,667	3,272
8185ZN	Replacement of traffic control and surveillance system and radio communication system in the Aberdeen Tunnel	108,600 1,100	1,100 1,100	1,100
8186ZN	Replacement of traffic control and surveillance system in the Tate's Cairn Tunnel	184,470 3,000	3,000 3,000	3,000
8187ZN	Replacement of lane control signals and variable aspect signs of traffic control and surveillance system in the Tseung Kwan O Tunnel	10,253 300	300 300	300
8188ZN	Replacement of private automatic branch exchange systems in the Eastern Harbour Crossing, Lion Rock Tunnel, Shing Mun Tunnels and Cross-Harbour Tunnel	13,900 400	400 400	400

