

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2020-21

Head 703 – BUILDINGS

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021	Amended Estimate	Actual
		\$'000	\$'000	\$'000
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities— Cultural facilities				
3059RE	Construction of an Annex Building at the Ko Shan Theatre	683,200 604,524	- 500	319
3060RE	Construction of the East Kowloon Cultural Centre	4,175,700 1,500,567	600,000 600,000	402,588
3062RE	Facility upgrading of Tai Po Civic Centre	- -	5,200 5,200	-
3063RE	Renovation of Tsuen Wan Public Library	- -	3,100 3,100	-
3066RE	Expansion and Renovation of the Hong Kong Museum of Art	934,400 785,127	32,000 32,000	22,653
3073RE	Pre-construction activities for the New Territories East Cultural Centre in Area 11, Fanling	78,400 33,962	36,000 36,000	17,981
3074RE	Pre-construction activities for the Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai	89,000 13,798	20,000 20,000	5,943
3076RE	Pre-construction activities for expansion of Hong Kong Science Museum and Hong Kong Museum of History	72,800 8,990	11,500 11,500	8,990
Recreation, Culture and Amenities—Mixed amenity packages				
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	704,100 579,191	1,000 7,100	6,726
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin	1,084,000 748,534	500 500	488
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	1,250,700 978,290	35,000 35,000	32,607
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po	2,163,100 1,002,954	480,000 502,000	501,002
3058RG	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road	673,600 24,853	25,100 25,100	24,853
3070RG	Amenity complex in Area 103, Ma On Shan – pre-construction activities	74,300 140	8,400 8,400	140

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Open spaces				
3409RO	Lei Yue Mun Waterfront Enhancement Project— development of a waterfront promenade and related improvement works	103,200 784	3,100 3,100	784
3427RO	Open space in Area 47 and 48, North District	123,700 68,420	38,000 38,000	34,343
3428RO	Open space at Hoi Fai Road, Tai Kok Tsui	104,000 2,535	2,100 2,900	2,535
3433RO	Open space in Area 6, Tai Po	93,800 64,918	35,000 37,600	37,389
3434RO	Open space at Hing Wah Street West, Sham Shui Po	122,000 73,815	2,000 2,150	1,864
3436RO	Avenue Park at Kai Tak	321,900 175,164	120,000 120,000	105,788
3441RO	Hoi Sham Park Extension in Kowloon City District	293,200 8,321	8,400 8,400	8,321
3450RO	Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park	111,100 77,669	3,000 3,000	2,059
3452RO	Waterfront promenade adjacent to the Hong Kong Children's Hospital	82,200 51,829	30,000 37,000	35,675
3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden	106,700 74,644	8,000 8,000	1,102
3466RO	Improvement of Hoi Bun Road Park and adjacent area	186,700 95,004	40,000 65,000	63,104
3467RO	Station Square at Kai Tak	1,651,500 294,502	195,000 240,000	239,328
3468RO	Improvement of Lam Wah Street Playground and adjacent area	145,500 15,855	7,300 15,900	15,855
3470RO	Lung Tsun Stone Bridge Preservation Corridor at Kai Tak	669,200 -	11,500 11,500	-
Recreation, Culture and Amenities—Sports facilities				
3266RS	Redevelopment of Victoria Park Swimming Pool Complex	1,197,700 1,016,061	2,000 19,200	19,140

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Sports facilities (Continued)				
3269RS	Sports centre in Area 4, Tsing Yi	774,800 501,059	2,200 10,300	10,231
3272RS	Kai Tak Sports Park—construction works	31,898,000 4,937,515	4,050,000 4,050,000	2,631,703
3273RS	Sports centre in Area 24D, Sha Tin	639,700 585,355	26,000 26,000	12,626
3275RS	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin	576,500 154,750	105,000 105,000	104,688
3277RS	Sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan	765,600 607,178	- 202,000	201,510
3280RS	Redevelopment of Kowloon Tsai Swimming Pool Complex	1,120,000 23,878	3,100 25,600	23,878
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	382,200 215,415	75,000 85,000	80,317
3288RS	Swimming pool complex and open space in Area 107, Tin Shui Wai	1,336,000 143,765	95,000 95,000	91,573
3294RS	Redevelopment of Yuen Long Stadium— pre-construction activities	45,400 23,722	18,600 18,600	14,240
3295RS	Provision of heated pool at the Pao Yue Kong Swimming Pool Complex in the Southern District	- -	8,400 8,400	-
Social Welfare and Community Buildings—Community halls				
3196SC	Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau	142,600 -	3,100 3,100	-
<i>Economic</i>				
Posts, Telecommunications and Power—Post office				
3023PP	Reprovisioning of the Hongkong Post's Headquarters	1,600,900 274,789	105,000 168,000	168,000

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
Education				
Education — Primary				
3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam	255,600 213,526	- -	(27)
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	109,000 108,926	- 50	49
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak Development, Kowloon	312,400 273,939	2,300 7,860	7,675
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak Development, Kowloon	317,500 282,681	1,200 4,750	4,708
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong	660,000 497,193	5,000 21,000	17,533
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	345,500 172,566	80,000 123,000	120,326
3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong	351,100 279,370	11,000 11,000	9,095
3354EP	A 36-classroom primary school in Area 36, Fanling	417,200 298,595	1,000 10,000	9,963
3355EP	A 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong	- -	1,800 1,800	-
3358EP	A 30-classroom primary school at Shui Chuen O, Sha Tin	363,200 118,480	46,000 116,000	115,644
3360EP	First 30-classroom primary school at Queen's Hill, Fanling	386,100 207,770	95,000 164,500	164,449
3361EP	Second 30-classroom primary school at Queen's Hill, Fanling	386,600 201,575	95,000 165,500	165,472
Education — Secondary				
3271ES	A 30-classroom secondary school at site 1A-2, Kai Tak development	446,700 369,093	14,000 14,000	6,719
3272ES	A 30-classroom secondary school at Site KT2e, Development at Anderson Road, Kwun Tong	434,800 81,927	75,000 75,000	74,268

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Education (Continued)</i>				
Education – Others				
3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	373,700 305,644	10,000 10,000	4,414
3108ET	Two special schools at Sung On Street, To Kwa Wan	484,000 388,771	3,000 5,200	5,199
3109ET	A school for social development for boys in Area 2B, Tuen Mun	408,500 301,091	5,000 20,000	17,784
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po	256,600 221,244	2,000 2,000	814
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung	334,700 274,888	27,000 27,000	21,069
3113ET	Extension of Hong Chi Morninghill School, Tuen Mun	61,200 1,461	2,100 2,100	1,461
<i>Environment and Food</i>				
Environmental Hygiene – Burial grounds, columbaria and crematoria				
3013NB	Reprovisioning of Wo Hop Shek Crematorium	686,300 402,060	500 500	-
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun	2,874,300 1,567,621	60,000 190,000	185,192
3020NB	Reprovisioning of Fu Shan Public Mortuary at Sha Tin	1,038,000 205,516	275,000 275,000	75,444
3022NB	Provision of columbarium at Wo Hop Shek Cemetery – Phase 1	945,600 658,167	93,000 93,000	85,969
3023NB	Provision of columbarium at Cape Collinson Road in Chai Wan	791,700 185,885	185,000 185,000	119,038
3024NB	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin	859,500 22,774	13,600 23,600	22,774
3025NB	Reprovisioning of Victoria Public Mortuary	- -	15,700 15,700	-

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Environment and Food (Continued)</i>				
Environmental Hygiene— Burial grounds, columbaria and crematoria (Continued)				
3026NB	Expansion of Wo Hop Shek Crematorium	174,200 54,280	15,000 45,000	41,067
3028NB	Provision of columbarium and Garden of Remembrance at Sandy Ridge Cemetery (Phase 1 development)	- -	13,600 13,600	-
Environmental Hygiene— Retail markets and cooked food centres				
3034NM	Installation of air-conditioning system at Tai Wai Market	109,700 67,554	49,800 53,300	53,217
3035NM	Modernisation of Aberdeen Market cum Cooked Food Centre	254,000 -	- -	-
<i>Infrastructure</i>				
Civil Engineering— Land development				
3794CL	The demolition of existing superstructures at Caroline Hill Road site, Causeway Bay	52,600 36,236	3,500 3,500	1,835
Transport— Car parks				
3023TP	Public Vehicle Park at Areas 4 and 30 (Site 2), Sheung Shui	- -	9,400 9,400	-
Transport— Footbridges/pedestrian tunnels				
3184TB	Construction of a footbridge with lift tower to connect the Ap Lei Chau Wind Tower Park and the Ap Lei Chau Estate	112,400 5,224	2,100 5,300	5,224
<i>Security</i>				
Law and Order— Correctional services				
3076LC	Redevelopment of Tai Lam Centre for Women	946,600 767,563	- 127	122

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Security (Continued)</i>				
Law and Order—Judiciary				
3032LJ	Additional courtrooms and associated facilities at lower ground fourth floor in the High Court Building	105,200 -	3,100 3,100	-
Law and Order—Police				
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	3,186,000 2,415,074	121,000 220,000	198,690
3277LP	Reprovisioning of Yau Ma Tei Police Station	982,900 757,720	- 259	259
3278LP	Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport	1,866,600 -	10,500 10,500	-
Public Safety—Ambulance services				
3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui	174,500 141,804	1,000 2,800	2,414
Public Safety—Fire services				
3173BF	Redevelopment of Fire Services Training School	3,562,500 3,048,002	- 7,000	6,946
3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other Fire Services accommodations to To Wah Road, Kowloon	981,200 96,063	35,600 96,600	96,063
3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport	2,605,800 125,874	300,000 300,000	125,874
3178BF	Fire Station and Ambulance Depot with Departmental Accommodations in Lok Ma Chau Loop	1,130,000 -	- -	-
Quarters—Internal security				
3063JA	Construction of staff quarters for Correctional Services Department at Tin Wan, Aberdeen	256,100 175,860	12,000 12,000	8,029

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Security (Continued)</i>				
Quarters—Internal security (Continued)				
3064JA	Construction of disciplined services quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O	1,625,000 1,183,230	370,000 722,000	721,711
3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	604,800 320,053	20,260 20,260	5,773
3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon	391,000 236,757	4,500 5,462	5,454
3067JA	Construction of departmental quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)	1,035,200 78,776	80,000 80,000	58,584
3068JA	Construction of departmental quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan	533,100 115,382	93,800 93,800	69,834
3069JA	Redevelopment of Kwun Tong staff quarters at Tseung Kwan O Road, Kowloon	1,511,300 1,061,097	10,000 10,000	3,763
3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling	2,827,900 2,264,760	840,000 1,185,000	1,184,192
Support—Boundary facilities (other than road works)				
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities	8,811,900 7,706,608	350,000 350,000	213,546
<i>Social Welfare</i>				
Social Welfare—Multi-purpose/Miscellaneous				
3001SG	Purchase of welfare premises	20,000,000 33	8,925,821 8,925,821	33
<i>Health</i>				
Health—Clinics				
3072MC	Enhancement of Public Health Laboratory Centre	200,000 -	5,200 5,200	-
3076MC	Development of a District Health Centre at Caroline Hill Road Site	168,000 -	- -	-

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Health (Continued)</i>				
Health—Hospitals				
3115MH	Expansion of Lai King Building in Princess Margaret Hospital—preparatory works	104,000 31,993	64,500 64,500	31,993
3004MI	Expansion of North District Hospital—preparatory works	481,300 61,448	53,900 57,000	55,951
3070MM	Redevelopment of Queen Mary Hospital, phase 1	13,556,000 1,231,163	460,000 580,000	579,880
3074MM	Community health centre cum social welfare facilities at Pak Wo Road, North District	1,780,400 122,660	83,800 201,100	122,659
3081MM	Redevelopment of Kwai Chung Hospital, phases 2 and 3	7,452,100 328,885	300,000 306,100	303,784
3085MM	Hospital Authority Supporting Services Centre	3,788,000 104,217	56,759 118,159	104,217
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital—main works	2,729,700 1,035,015	580,000 581,000	580,302
3089MM	Redevelopment of Kwai Chung Hospital—phase 1	750,800 589,949	18,000 19,300	19,137
3092MM	New Acute Hospital at Kai Tak Development Area—preparatory works	769,300 386,200	150,000 150,000	150,000
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—preparatory works	1,231,100 677,409	100,000 100,000	99,980
3094MM	New Acute Hospital at Kai Tak Development Area—foundation, excavation and lateral support, and basement excavation works	5,356,800 1,746,337	800,000 800,000	701,396
3095MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—demolition and foundation works	1,725,000 353,151	101,300 322,000	321,985
<i>Miscellaneous</i>				
Fitting out—Others				
3401IO	Fitting-out works for government facilities associated with midfield expansion project at Hong Kong International Airport	256,500 147,277	800 1,500	1,261
3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport	2,624,500 -	10,500 10,500	-

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Miscellaneous (Continued)</i>				
Fitting out—Others (Continued)				
3403IO	Fitting-out works for Government facilities associated with Intermodal Transfer Terminal Project at Hong Kong International Airport	341,100 -	- -	- -
Government Offices—Intra-governmental services				
3074KA	Construction of West Kowloon Government Offices	4,742,500 3,597,367	70,000 70,000	50,173
3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road	463,600 326,736	- 16,200	15,852
3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the former Central Government Offices	796,000 628,203	3,400 12,000	11,416
3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai	823,400 668,858	5,000 19,000	15,610
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	1,078,900 854,461	35,000 75,000	74,863
3120KA	Building a Government Data Centre Complex	2,251,700 292,795	480,000 480,000	186,888
3121KA	Joint-user Government Office Building in Cheung Sha Wan—construction	2,281,000 1,012,014	300,000 780,000	772,049
3122KA	Inland Revenue Tower in Kai Tak Development	3,600,000 1,087,246	400,000 702,000	700,976
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes	234,200 137,887	40,000 60,000	59,956
3125KA	Joint-user Government Office Building in Area 67, Tseung Kwan O	5,228,400 195,773	62,900 200,000	195,773
3128KA	Joint-user Government Office Building in Cheung Sha Wan—preconstruction consultancy services and site investigation works	103,200 32,434	- 200	199
3129KA	Water Supplies Department Headquarters with Hong Kong and Islands Regional Office and Correctional Services Department Headquarters building in Chai Wan	3,252,800 38,501	41,900 41,900	38,501

Capital Works Reserve Fund

Head 703 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Miscellaneous (Continued)</i>				
Government Offices – Intra-governmental services (Continued)				
3130KA	Immigration Headquarters in Tseung Kwan O	6,806,000 755,029	288,000 587,900	587,815
3133KA	Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station	2,157,500 31,641	41,900 41,900	31,641
Support – Intra-governmental services				
3069GI	Provision of Air Traffic Control Facilities to support the Three-Runway System at the Hong Kong International Airport	1,902,900 138,204	210,000 210,000	116,704
3070GI	Provision of Aviation Weather Services Facilities to support the Three-Runway System at the Hong Kong International Airport	281,500 1,120	20,000 20,000	220
Support – Others				
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	1,549,900 630,736	18,000 18,000	10,713
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project	223,300 120,251	32,000 50,000	44,767
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	2,862,700 2,198,157	580,000 1,140,000	1,138,053
3187GK	Animal Management and Animal Welfare Building Complex in Kai Tak Development	881,900 59,392	52,400 59,400	59,392
3189GK	Construction of a joint-user building for reprovisioning a refuse collection point and setting up a community recycling centre at the junction between Hung Yuen Road and Hung Ping Road, Yuen Long	189,700 -	2,100 2,100	-
3190GK	Flight Simulator Training Centre of the Government Flying Service	112,100 13,166	8,400 14,000	13,166

Capital Works Reserve Fund

Head 703 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual	
	Actual up to 31.3.2021 \$'000	Amended Estimate \$'000	\$'000	
Block allocations				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	-	2,394,660	2,394,534
		-	2,394,660	
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	-	120,080	135,079
		-	135,080	
3101GX	Minor building works for items in Category D of the Public Works Programme	-	1,387,860	1,384,965
		-	1,387,860	
Total	209,455,500	28,023,140	20,079,855	
	63,702,265	32,267,098	20,079,855	

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2021.