

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2018-19

(Expressed in Hong Kong dollars)

	Original Estimate \$'000	Actual \$'000
Head 1 — DUTIES		
Subhead		
010 Hydrocarbon oils	3,902,955	3,753,013
020 Alcoholic beverages	448,613	567,416
030 Other alcohol products	4,277	4,681
050 Tobacco	6,808,895	6,310,522
Total	<u>11,164,740</u>	<u>10,635,632</u>
Head 2 — GENERAL RATES		
Subhead		
030 General Rates	<u>15,014,000</u>	<u>17,166,545</u>
Head 3 — INTERNAL REVENUE		
Subhead		
010 Bets and sweeps tax	21,212,000	22,194,425
030 Earnings and profits tax —		
020 Profits tax	155,143,000	166,619,646
030 Personal assessment	4,870,000	5,963,102
040 Property tax	3,600,000	3,624,446
050 Salaries tax	54,835,000	60,145,881
050 Estate duty	15,000	88,652
070 Stamp duties	100,000,000	79,978,723
080 Air passenger departure tax	2,849,000	2,881,415
Total	<u>342,524,000</u>	<u>341,496,290</u>
Head 4 — MOTOR VEHICLE TAXES		
Subhead		
010 First registration	<u>8,910,747</u>	<u>9,432,181</u>
Head 5 — FINES, FORFEITURES AND PENALTIES		
Subhead		
010 Court fines and statutory penalties	482,098	1,449,670
020 Forfeitures	112,014	470,030
030 Fixed penalty system (Traffic Contraventions)	615,893	677,758
040 Fixed penalty system (Criminal Proceedings)	220,710	232,424
050 Payments by civil servants	4,480	6,860
060 Fixed penalty system (Motor Vehicle Idling)	16	16
Total	<u>1,435,211</u>	<u>2,836,758</u>

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	Original Estimate \$'000	Actual \$'000
Head 6 — ROYALTIES AND CONCESSIONS		
Subhead		
020 Quarries and mining	95,813	98,166
030 Bridges and tunnels	2,775,043	2,568,328
070 Petrol filling	2,104	2,327
100 Parking	425,890	449,257
170 Vehicle examination	53,391	49,525
201 Slaughterhouse concessions	28,300	28,996
202 Other royalties and concessions	296,492	304,056
Total	<u>3,677,033</u>	<u>3,500,655</u>
Head 7 — PROPERTIES AND INVESTMENTS		
Subhead		
010 Government land licences, Government rents (other than those charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)) and rents from short term tenancies	2,225,270	2,579,610
020 Rents from government quarters	852,991	878,145
030 Rents from government properties	1,683,046	1,657,608
040 Investment income and interest	27,669,000	27,751,420
060 Returns on equity investments in statutory agencies/corporations	4,833,400	-
080 Recovery from Housing Authority under current financial arrangement	1,191,886	1,233,494
090 Government rents charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)	11,692,000	12,062,214
Total	<u>50,147,593</u>	<u>46,162,491</u>
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS		
Subhead		
010 Repayments of loans and advances	-	2
020 Pension contributions	3,556	4,253
030 Recovery of salaries and staff on-costs	3,191,644	2,878,089
040 Light and fuel in government buildings	19,357	21,918
050 Recovery of overpayments and losses	634,656	932,952
080 Transfers from Funds	80,000,000	80,000,000
090 Other receipts	8,977,136	9,210,475

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	Original Estimate \$'000	Actual \$'000
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS (Continued)		
Subhead		
110	Payments made by Trading Funds —	
002	3,595	2,561
003	286	95
	<u>92,830,230</u>	<u>93,050,345</u>
Total		
Head 10 — UTILITIES		
Subhead		
040	Marine ferry terminals —	
010	34,786	44,502
020	117,254	139,771
030	6,118	5,882
070	Waterworks —	
010	2,738,900	2,717,623
020	24,000	21,637
040	12,000	10,686
080	Sewage services —	
010	1,223,800	1,253,537
020	245,300	240,847
030	5,189	5,625
	<u>4,407,347</u>	<u>4,440,110</u>
Total		
Head 11 — FEES AND CHARGES		
Subhead		
022	Agriculture, Fisheries and Conservation Department —	
010	94,022	94,188
020	300	456
030	50,622	45,720
024	11,474	11,499
025	Architectural Services Department —	
025	988	761
030	384	538
026	1,099	1,158
027	72	36

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STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2018-19 (Continued)

		Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
028	Civil Aviation Department —		
010	Services to the Airport Authority	801,260	695,175
020	Aircraft en route navigation charges	400,083	423,342
030	Licences	90,277	98,665
040	Others	855	470
030	Correctional Services Department —		
010	Recovery other than cost of raw materials for correctional services industries	163	402
015	Laundry charges	3,280	3,205
020	Others	163	174
031	Customs and Excise Department —		
010	Import and export declarations	725,742	671,020
020	Bonded warehouse supervision charges	493	457
030	Clothing industry training levy service charges	49	56
040	Denaturing fees	266	237
071	Import and export licences	2,789	3,436
072	Warehouse licences	852	789
080	Miscellaneous licences	1,773	1,935
090	Storage fees	1	-
100	Others	18,328	19,587
032	Companies Registry —		
010	Licence and other fees	21,857	34,152
033	Civil Engineering and Development Department —		
010	Works executed on private account	317	16,113
011	Dangerous goods, mining and prospecting licences	2,104	1,689
012	Explosives permit and storage fees	13,710	22,104
013	Mud disposal	6,220	10,906
014	Disposal of construction waste	962,000	930,753
030	Others	279	350
037	Department of Health —		
010	Dangerous drugs, pharmacy, poisons and other licences	24,941	24,872
030	Out-patient charges	40,980	36,818
040	Dental charges	8,721	12,223
050	Medical and health charges other than hospital, out-patient and dental charges	30,972	34,417
060	Registrations and certificates of medical and supplementary medical professionals	39,962	40,228
070	Others	995	1,176

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		Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
039	Drainage Services Department —		
010	Works executed on private account	8	2
030	Others	1,320	1,573
042	Electrical and Mechanical Services Department —		
025	Services to Electrical and Mechanical Services Trading Fund	43,173	46,826
027	Registration, certification and permit fees	49,270	50,819
030	Others	14	15
044	Environmental Protection Department —		
010	Chemical waste charging scheme	35,000	35,453
015	MARPOL waste charging scheme	6,900	4,477
017	Waste disposal charges	219,420	240,343
020	Licence and permit fees	18,829	18,248
025	Producer Responsibility Scheme	123,741	99,164
030	Others	1,229	1,605
045	Fire Services Department —		
010	Dangerous goods licences	12,552	13,081
012	Official certificates and fire reports	9,578	10,000
020	Others	1,992	1,806
047	Government Secretariat: Office of the Government Chief Information Officer	9,722	13,533
048	Government Laboratory —		
015	Services to the Hospital Authority	1,701	1,819
020	Others	4,037	4,132
049	Food and Environmental Hygiene Department —		
010	Licences and permits	214,628	222,581
020	Meat inspection	20,691	20,486
030	Cemeteries and crematoria	70,272	71,673
040	Others	4,566	6,635
051	Government Property Agency —		
010	Management and air conditioning charges	65,307	67,371
020	Others	10,449	9,763
055	Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch)	1,140	908
059	Government Logistics Department —		
010	Printing services	247,293	274,714
020	Advertisements	22,139	19,778
030	Government transport	25,368	24,176
040	Others	11,509	9,049

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		Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
060	Highways Department —		
010	Works executed on private account	850	1,017
020	Excavation permits	201,941	152,741
030	Others	2,002	2,113
063	Home Affairs Department —		
015	Guesthouse licences	5,126	9,156
016	Clubhouse certificates	13,450	12,626
020	Karaoke establishments licences and permits	19	16
021	Entertainment licences	12,632	12,416
030	Others	2,889	3,007
070	Immigration Department —		
012	Chinese nationality applications	5,260	5,892
020	Travel documents	276,848	259,753
030	Visas, entry permits and extension of stay	141,826	136,428
040	Certification fees	11,931	12,178
060	Replacement of identity cards	49,372	47,876
070	Births and deaths registration fees	38,574	39,909
080	Marriage registration fees	63,451	61,474
090	Others	16,501	14,992
074	Information Services Department —		
010	Sale of publications	3,210	2,619
020	Others	1,790	1,759
076	Inland Revenue Department —		
010	Business registration fees	2,650,000	2,826,688
020	Others	28,000	33,642
078	Intellectual Property Department —		
010	Patents fees	23,435	26,315
020	Trade marks fees	177,214	186,453
030	Registered designs fees	7,851	7,872
040	Others	54	24
080	Judiciary —		
010	Commission	7,138	6,846
020	Court fees	162,637	160,237
030	Possession	457	513
040	Others	17,242	19,391

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Head 11 — FEES AND CHARGES (Continued)			
Subhead			
082	Buildings Department —		
010	Buildings Ordinance fees	299,280	250,869
020	Works executed on private account	36	37
030	Others	3,597	2,969
090	Labour Department	33,407	31,391
091	Lands Department —		
010	Administrative and legal land services	68,335	54,947
012	Lands Department consent fees and Government lease fees	6,450	8,659
013	Administrative fees for conveyancing services for FSI	196	217
020	Excavation permits	12,109	12,466
040	Works executed on private account	146	585
042	Services to KCRC	23,137	55,510
046	Services to MTRCL	38,797	35,121
050	Others	28,526	24,953
092	Department of Justice	3,866	5,512
094	Legal Aid Department	333,495	357,542
095	Leisure and Cultural Services Department —		
010	Admission and hire charges	748,202	802,166
020	Programme entry fees for recreational and sports activities	40,590	39,788
030	Licences	315	357
040	Others	27,093	31,021
100	Marine Department —		
010	Anchorage	20,000	20,028
020	Buoy	22,619	21,341
030	Permit fees	120,663	104,456
040	Cargo working area charges	121,054	115,503
050	Examination and registration fees	128,713	131,969
070	Vessel licences	45,064	44,342
080	Port and light dues	210,158	187,925
090	Port clearance fees	11,148	10,265
100	Survey fees	23,227	24,082
110	Others	6,933	9,916

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	Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)		
Subhead		
116		
Official Receiver's Office —		
010	113,589	112,853
020	26,935	34,753
122		
Hong Kong Police Force —		
010	10,589	12,507
020	1,985	1,939
025	10,967	10,647
030	7,593	8,544
143		
Government Secretariat: Civil Service Bureau —		
010	8,736	7,491
020	6,576	7,602
030	691	672
148		
Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) —		
030	4	2
151		
Government Secretariat: Security Bureau —		
010	18,991	19,337
090	49	75
152		
Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	3,602	4,492
155		
Government Secretariat: Innovation and Technology Commission	13,134	17,769
156		
Government Secretariat: Education Bureau —		
020	6,093	6,008
Grant and subsidised schools provident funds — supervision fees		
030	4,482	4,139
Others		
160		
Radio Television Hong Kong	1,599	1,919
162		
Rating and Valuation Department	4,087	4,729
168		
Hong Kong Observatory —		
010	121,883	122,173
020	1,057	925
Others		
170		
Social Welfare Department —		
010	23,159	25,920
Traffic Accident Victims Assistance Scheme administration fee		
020	635	784
Others		
173		
Working Family and Student Financial Assistance Agency	34,929	33,903

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	Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)		
Subhead		
180	Office for Film, Newspaper and Article Administration —	
020	3,950	3,698
030	711	653
181	Trade and Industry Department —	
010	170	252
040	4,739	4,314
186	Transport Department —	
010	4,278,448	4,238,068
030	387,359	372,563
040	2,050	2,449
050	65,368	66,141
055	31,304	37,581
060	18,060	18,829
188	Treasury —	
040	65,347	64,994
200	Other bureaux/departments	
	44,307	42,531
	Total	
	<u>16,212,275</u>	<u>16,228,283</u>
Grand total	<u>546,323,176</u>	<u>544,949,290</u>