

Innovation and Technology Fund

STATEMENT OF GRANT PAYMENTS

(Expressed in Hong Kong dollars)

Subhead	Approved Grants	2018-19			Actual up to 31.3.2019	Unspent Balances
	\$'000	Original Estimate \$'000	Amended Estimate \$'000	Actual \$'000	\$'000	\$'000
090 Midstream Research Programme for Universities (block vote)	117,929	22,600	22,600	17,865	24,728	93,201
101 Innovation and Technology (block vote)						
Enterprise Support Scheme	205,981	49,098	42,100	42,074	80,553	125,428
General Support Programme	739,075	184,271	170,000	169,542	299,608	439,467
Innovation and Technology Support Programme	2,635,319	799,778	820,000	819,608	1,684,644	950,675
Small Entrepreneur Research Assistance Programme	7,111	490	910	907	6,037	1,074
University-Industry Collaboration Programme	138,362	30,380	30,380	29,824	85,936	52,426
Public Sector Trial Scheme for Hong Kong Science and Technology Parks Corporation and Cyberport	12,020	7,000	636	558	558	11,462
Technology Voucher Programme	148,148	40,225	30,000	25,720	25,720	122,428
Technology Talent Scheme	239,605	-	12,600	12,586	12,586	227,019
Partnership Research Programme	563	-	-	-	-	563
Research and Development Cash Rebate Scheme	294,527	110,000	118,000	117,585	287,992	6,535
Hong Kong Branches of Chinese National Engineering Research Centres	59,931	30,000	30,000	29,931	29,931	30,000
* State Key Laboratories	160,000	80,000	80,000	80,000	80,000	80,000
Technology Start-up Support Scheme for Universities	52,359	24,000	28,000	27,759	27,759	24,600
Technology Transfer Offices	47,824	24,000	24,000	23,824	23,824	24,000
Chinese Medicines Project-Hong Kong Institute of Biotechnology	23,490	7,384	-	-	-	23,490
Sub-total	4,764,315	1,386,626	1,386,626	1,379,918	2,645,148	2,119,167

Innovation and Technology Fund

STATEMENT OF GRANT PAYMENTS *(Continued)*

Subhead	Approved Grants	2018-19			Actual up to 31.3.2019	Unspent Balances
	\$'000	Original Estimate \$'000	Amended Estimate \$'000	Actual \$'000	\$'000	\$'000
104 The Nano and Advanced Materials Institute	690,000	74,400	74,400	74,389	530,438	159,562
105 The Hong Kong Research Institute of Textiles and Apparel	344,500	38,700	38,700	38,056	265,404	79,096
106 The Automotive Parts and Accessory Systems R&D Centre	299,700	21,410	21,410	16,297	193,493	106,207
107 The Logistics and Supply Chain MultiTech R&D Centre	362,400	41,500	41,500	36,257	282,213	80,187
110 Innovation and Technology Venture Fund Corporation	2,000,000	500,000	500,000	12,009	12,009	1,987,991
111 Research Centres/Laboratories for Establishment of Research Clusters	10,000,000	-	-	-	-	10,000,000
Total	18,578,844	2,085,236	2,085,236	1,574,791	3,953,433	14,625,411
Unspent balances						14,625,411
Balances not required						(48,401)
Outstanding commitments						14,577,010

Note:

* This is the revised title of "Partner State Key Laboratories" with effect from 20 September 2018.