

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2018-19 SUMMARY

(Expressed in Hong Kong dollars)

Head		<i>Approved</i>	<i>Original</i>	Actual
		<i>Project Estimate</i>	<i>Estimate</i>	
		Actual up to 31.3.2019 (Excludes block allocations)	Amended Estimate (Includes block allocations)	
		\$'000	\$'000	\$'000
701	LAND ACQUISITION	4,541,490 2,973,804	1,616,190 1,616,270	580,874
702	PORT AND AIRPORT DEVELOPMENT	287,000 271,719	988 988	972
703	BUILDINGS	159,523,400 48,592,968	14,870,255 16,574,210	14,053,765
704	DRAINAGE	60,800,000 40,949,662	2,783,932 3,188,982	2,840,242
705	CIVIL ENGINEERING	80,604,400 38,404,379	9,680,927 9,833,129	8,396,699
706	HIGHWAYS	411,725,850 313,969,617	30,880,805 33,851,842	27,662,667
707	NEW TOWNS AND URBAN AREA DEVELOPMENT	104,242,300 35,541,773	10,109,599 11,220,421	9,082,415
708	CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	106,225,487 67,007,923	19,879,611 20,153,440	12,645,826
709	WATERWORKS	37,852,400 28,895,781	4,083,140 4,286,597	2,995,969
710	COMPUTERISATION	14,430,961 5,180,842	2,526,800 2,689,579	2,227,272
711	HOUSING	19,621,400 9,989,694	1,783,102 1,881,332	1,276,645
		999,854,688	98,215,349	
	Total	591,778,162	105,296,790	81,763,346