Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2018-19 SUMMARY

(Expressed in Hong Kong dollars)

Actual up to 31.3.2019
(Excludes block allocations)
\$'000 \$'000 \$'000 TOI LAND ACQUISITION 4,541,490 1,616,190 2,973,804 1,616,270 580,874 TO2 PORT AND AIRPORT DEVELOPMENT 287,000 988 972 TO3 BUILDINGS 159,523,400 14,870,255 48,592,968 16,574,210 14,053,765 TO4 DRAINAGE 60,800,000 2,783,932 40,949,662 3,188,982 2,840,242 TO5 CIVIL ENGINEERING 80,604,400 9,680,927 38,404,379 9,833,129 8,396,699 TO6 HIGHWAYS 411,725,850 30,880,805 313,969,617 33,851,842 27,662,667
701 LAND ACQUISITION 4,541,490 2,973,804 1,616,190 1,616,270 580,874 702 PORT AND AIRPORT DEVELOPMENT 287,000 988 271,719 988 972 703 BUILDINGS 159,523,400 48,592,968 14,870,255 16,574,210 14,053,765 704 DRAINAGE 60,800,000 40,949,662 2,783,932 3,188,982 2,840,242 705 CIVIL ENGINEERING 80,604,400 9,680,927 38,404,379 9,833,129 9,833,129 8,396,699 706 HIGHWAYS 411,725,850 30,880,805 313,969,617 33,851,842 37,662,667
702 PORT AND AIRPORT DEVELOPMENT 287,000 271,719 988 972 703 BUILDINGS 159,523,400 48,592,968 16,574,210 14,053,765 704 DRAINAGE 60,800,000 40,949,662 3,188,982 2,840,242 705 CIVIL ENGINEERING 80,604,400 9,680,927 38,404,379 9,833,129 8,396,699 706 HIGHWAYS 411,725,850 30,880,805 313,969,617 33,851,842 27,662,667
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706 HIGHWAYS 411,725,850 313,969,617 33,851,842 27,662,667
313,969,617 33,851,842 27,662,667
707 NEW TOWNS AND URBAN AREA 104.242.300 10.109.599
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DEVELOPMENT 35,541,773 11,220,421 9,082,415
708 CAPITAL SUBVENTIONS AND MAJOR 106,225,487 19,879,611
SYSTEMS AND EQUIPMENT 67,007,923 20,153,440 12,645,826
709 WATERWORKS 37,852,400 4,083,140
28,895,781 4,286,597 2,995,969
710 COMPUTERISATION 14,430,961 2,526,800
5,180,842 2,689,579 2,227,272
711 HOUSING 19,621,400 1,783,102 9,989,694 1,881,332 1,276,645
999,854,688 98,215,349
Total 591,778,162 105,296,790 81,763,346