

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2018-19
Head 707 — NEW TOWNS AND URBAN AREA DEVELOPMENT
 (Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities— Cultural facilities				
7067RE	Signature Project Scheme (Yau Tsim Mong District) — Yau Tsim Mong Multicultural Activity Centre	53,600 40,117	26,934 26,934	25,150
7068RE	Signature Project Scheme (Wan Chai District)— Construction of Moreton Terrace Activities Centre	133,100 -	4,200 4,200	-
7069RE	Signature Project Scheme (Tai Po District)— Establishment of an arts centre by retrofitting Tai Po Government Secondary School	68,000 55,988	55,330 55,330	55,320
7070RE	Signature Project Scheme (Wong Tai Sin District)— Enhancement of Leisure Facilities of Morse Park	60,900 18,089	13,100 13,100	5,439
Recreation, Culture and Amenities—Mixed amenity packages				
7059RG	Signature Project Scheme (North District)— Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling	48,400 35,124	20,000 20,000	12,333
7060RG	Signature Project Scheme (North District)— Improvement of trails and provision of facilities in Sha Tau Kok	43,700 29,767	20,000 20,000	9,119
7061RG	Signature Project Scheme (Islands District)— Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island	44,800 40,274	22,600 22,600	19,963
7065RG	Signature Project Scheme (Sham Shui Po District)— Mei Foo Neighbourhood Activity Centre	32,000 20,380	4,000 4,000	1,571
7066RG	Signature Project Scheme (Tuen Mun District)— Promotion of youth development in Tuen Mun	3,700 2,174	1,166 1,166	17
7067RG	Signature Project Scheme (Sai Kung District)— Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre	45,400 39,013	26,600 26,600	23,667
Recreation, Culture and Amenities— Open spaces				
7448RO	Improvement works at Mui Wo, phase 1	193,100 184,287	7,264 7,264	1,805
7453RO	Signature Project Scheme (Central and Western District)— Harbourfront enhancement and revitalisation at the Western Wholesale Food Market	90,100 69,133	6,000 7,200	5,653

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Head 707 (Continued)

Subhead		<i>Approved</i>	<i>Original</i>	Actual
		<i>Project Estimate</i>	<i>Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Open spaces (Continued)				
7454RO	Signature Project Scheme (Sha Tin District)— Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre	67,500 60,325	17,885 29,400	24,851
7455RO	Signature Project Scheme (Wong Tai Sin District)— Expansion and improvement of Wong Tai Sin Square	31,100 24,030	5,373 5,373	586
7458RO	Signature Project Scheme (Kwun Tong District)— Construction of music fountains at Kwun Tong Promenade	49,700 -	4,200 4,200	-
7460RO	Signature Project Scheme (Kwun Tong District)— Construction of lift tower at Shung Yan Street in Kwun Tong	40,700 10,689	9,000 9,000	6,166
7461RO	Signature Project Scheme (Tsuen Wan District)— Redevelopment of Sai Lau Kok Garden	95,000 72,691	31,120 43,120	42,144
7462RO	Signature Project Scheme (Kowloon City District)— Revitalisation of the rear portion of the Cattle Depot	90,100 61,681	28,720 33,720	32,914
7463RO	Signature Project Scheme (Eastern District)— Eastern District Cultural Square	90,600 66,093	32,000 39,100	38,258
7464RO	Improvement works at Mui Wo, phase 2 stage 1	72,300 55,229	20,000 20,520	20,469
7465RO	Signature Project Scheme (Tuen Mun District)— Revitalisation of Tuen Mun River and surrounding areas	62,500 28,208	25,667 25,667	14,510
7469RO	Improvement works at Tai O, phase 2 stage 1	124,000 68,027	24,894 24,894	23,926
Recreation, Culture and Amenities—Sports facilities				
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)	890,900 429,812	207,000 207,000	205,739
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section	230,300 227,120	3,468 3,468	298
7276RS	Cycle track between Tsuen Wan and Tuen Mun— detailed design and site investigation (advance and stage 1 works)	28,200 5,978	1,251 1,251	1,036
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1)	295,400 260,665	25,315 33,965	33,964

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Sports facilities (Continued)				
7284RS	Signature Project Scheme (Kwai Tsing District)— Enhancement of community healthcare—installation of information kiosks and fitness equipment	7,700 4,754	- 54	54
7285RS	Signature Project Scheme (Islands District)— Improvement works at Silvermine Bay Beach, Mui Wo, Lantau Island	65,100 55,700	15,800 15,800	15,731
7293RS	Cycle track between Tsuen Wan and Tuen Mun— advance works	140,900 19,104	29,000 29,000	19,104
Social Welfare and Community Buildings—Community centres and halls				
7200SC	Signature Project Scheme (Sham Shui Po District)— Shek Kip Mei Community Services Centre	51,100 23,050	18,839 18,839	13,351
7201SC	Signature Project Scheme (Yuen Long District)— Construction of a Yuen Long District Community Services Building	118,000 93,015	76,050 76,050	67,947
<i>Economic</i>				
Air and Sea Communications—Airport				
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	59,100 55,659	870 870	560
<i>Infrastructure</i>				
Civil Engineering—Drainage and erosion protection				
7167CD	Kai Tak development—reconstruction and upgrading of Kai Tak Nullah	2,488,200 2,111,859	145,000 371,850	371,827
7170CD	Signature Project Scheme (Sha Tin District)— Decking of Tai Wai Nullah in Sha Tin	78,000 61,727	22,500 22,500	19,237
Civil Engineering—Land development				
7177CL	Sha Tin New Town, remaining engineering works	534,600 531,010	105 105	-
7343CL	Central Reclamation phase 3—engineering works	5,761,500 5,664,174	11,603 11,603	8,841
7458CL	Sha Tin New Town, stage 2—construction of Road T3	2,120,200 2,112,429	1,196 1,196	635

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Civil Engineering— Land development (Continued)				
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	30,300 19,578	109 109	20
7677CL	Wan Chai development phase 2, engineering works	4,642,700 3,318,443	140,000 140,000	105,397
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	452,300 290,653	105 500	454
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun— phase 2	25,900 15,638	841 841	654
7694CL	South East Kowloon development at Kai Tak Airport— consultants' fees and site investigation	115,900 98,980	3,500 3,500	3,495
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation	111,100 85,204	570 570	-
7707CL	Yuen Long south western extension— site formation for school development and the associated road works in Area 13	34,000 30,560	105 105	-
7711CL	Kai Tak development— infrastructure works for developments at the southern part of the former runway	5,757,100 2,584,438	762,428 911,508	911,197
7724CL	Kai Tak development— investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway	38,000 34,367	505 505	466
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei	781,400 553,352	10,000 23,725	23,627
7733CL	Review studies on Hung Shui Kiu new development area— consultants' fees and site investigation	70,400 61,305	6,960 7,513	7,419
7738CL	Kai Tak development— detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	50,000 35,770	300 2,140	2,100
7739CL	Kai Tak development— stage 1 infrastructure works at north apron area of Kai Tak Airport	566,500 508,585	- 643	599
7740CL	Kai Tak development— detailed design and site investigation for remaining infrastructure works for developments at the former runway	32,000 25,731	10,000 13,920	13,920
7741CL	Kai Tak development— stage 1 advance infrastructure works for developments at the southern part of the former runway	539,600 530,199	- 310	303

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Civil Engineering— Land development (Continued)				
7744CL	Formation, roads and drains in Area 54, Tuen Mun— phase 2 stage 1 works	325,200 277,006	3,154 8,854	(25,049)
7745CL	Kai Tak development— Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (phase 1)	717,700 427,554	- 1,400	1,394
7746CL	Kai Tak development— stage 2 infrastructure at north apron area of Kai Tak Airport	355,800 329,598	- 234	233
7748CL	Development of Lok Ma Chau Loop— land decontamination and advance engineering works	517,600 73,095	81,000 81,000	73,095
7752CL	Planning and engineering study for housing sites in Yuen Long south— consultants' fees and site investigation	49,500 37,668	3,530 4,700	4,663
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1— design and site investigation	478,000 83,018	16,500 23,204	23,139
7755CL	Formation, roads and drains in Area 54, Tuen Mun— phase 2 stage 2 works	178,900 157,734	105 635	616
7756CL	Ma On Shan development— roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	252,800 175,630	26,558 44,667	43,503
7761CL	Kai Tak development— stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	2,255,300 1,720,542	51,200 160,751	160,654
7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong—Zhuhai— Macao Bridge	63,400 29,934	7,611 7,611	549
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area— detailed design and site investigation	340,800 137,062	20,000 38,890	38,871
7774CL	Development of Anderson Road Quarry site— detailed design and site investigations	187,200 133,499	5,185 6,000	5,983
7788CL	Formation, roads and drains in Area 54, Tuen Mun— phase 1 stage 1 works	493,400 256,954	52,000 72,000	68,759
7789CL	Formation, roads and drains in Area 54, Tuen Mun— phase 2 stages 3 and 4A works	553,100 286,726	52,000 72,000	68,515
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1— first construction package	840,500 365,921	52,000 69,677	69,664

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Civil Engineering— Land development (Continued)				
7791CL	Integrated Basement for West Kowloon Cultural District— first and second stages of design, site investigation and construction works	2,919,500 921,276	153,200 153,200	97,419
7797CL	Kai Tak development— stages 3B and 5A infrastructure works at former north apron area	2,152,800 430,782	134,377 199,877	199,815
7798CL	Infrastructure works for West Kowloon Cultural District, phase 1— second construction package	192,000 24,338	37,930 37,930	24,338
7799CL	Tung Chung New Town Extension— detailed design and site investigation	729,500 196,271	55,280 75,280	71,487
7801CL	West Kowloon Reclamation— main works (remainder)— footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po	368,900 181,640	96,000 106,000	105,798
7803CL	Development of Anderson Road Quarry site— site formation and associated infrastructure works	7,693,400 1,306,573	962,497 962,497	730,071
7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long— advance works	697,000 57,535	84,800 84,800	57,535
7814CL	Tung Chung New Town Extension— reclamation and advance works	20,210,000 1,531,915	1,200,000 1,530,000	1,515,175
7815CL	Integrated Basement for West Kowloon Cultural District— third stage of construction works	3,178,400 505,979	510,000 510,000	475,901
7818CL	Development of Anderson Road Quarry site— road improvement and infrastructure works	2,654,400 41,200	456,200 456,200	41,200
7822CL	Kai Tak development— infrastructure for developments at the former runway and south apron	2,874,700 459	77,911 77,911	459
7823CL	Development of Lok Ma Chau Loop— Main Works Package 1— detailed design and site investigation	268,300 13,495	12,000 13,500	13,495
Transport— Ferry piers				
7050TF	Signature Project Scheme (Sai Kung District)— Reconstruction of the Sharp Island Pier	48,800 31,474	18,071 18,071	17,974
Transport— Footbridges/pedestrian tunnels				
7160TB	Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65	80,500 68,158	200 200	185
7181TB	Kwun Tong Town Centre redevelopment— provision of grade-separated pedestrian linkages (Yuet Wah Street pedestrian linkage)	95,000 75,658	1,398 1,398	1,324

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Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport – Footbridges/pedestrian tunnels (Continued)				
7195TB	Kwun Tong Town Centre redevelopment – provision of grade-separated pedestrian linkages (footbridge across Hip Wo Street near the junction of Hip Wo Street/Mut Wah Street)	153,500 4,462	19,536 19,536	4,462
Transport – Railways				
7065TR	Detailed feasibility study for Environmentally Friendly Linkage System for Kowloon East	92,300 39,513	13,067 13,067	6,416
Transport – Roads				
7741TH	Northern access to Area 86, Tseung Kwan O	120,800 119,761	883 883	-
7797TH	Sha Tin New Town, stage 2 – detailed design and site investigation for Trunk Road T4	30,600 17,978	105 105	-
7822TH	Cross Bay Link, Tseung Kwan O – construction	5,625,700 135,226	396,298 396,298	135,226
7841TH	Trunk Road T2 – investigation and design	133,600 81,533	2,830 4,764	4,731
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works – detailed design	46,900 17,538	500 800	751
7861TH	Widening of Tai Po Road (Sha Tin Section) – construction	2,739,700 42,175	150,000 150,000	42,175
7862TH	Tseung Kwan O–Lam Tin Tunnel – detailed design and site investigation	196,000 156,291	5,256 12,200	12,191
7865TH	Cross Bay Link, Tseung Kwan O – detailed design and site investigation	68,300 45,665	1,600 4,360	4,255
7869TH	Widening of Tai Po Road (Sha Tin Section) – detailed design and site investigation	43,200 20,447	1,623 1,653	1,651
7872TH	Tseung Kwan O–Lam Tin Tunnel – main tunnel and associated works	15,093,500 4,132,517	2,817,181 2,817,181	2,162,796

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Head 707 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual	
	Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	\$'000	
<i>Miscellaneous</i>				
Support—Others				
7188GK	Government Flying Service Kai Tak Division	469,100 19,795	24,200 24,200	19,795
Block allocations				
7014CX	Rural Public Works Programme	-	140,000	139,957
		-	140,000	
7016CX	District Minor Works Programme	-	340,000	338,724
		-	340,000	
7017CX	Signature Project Scheme	-	560	134
		-	560	
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	-	125,780	130,550
		-	133,499	
	Total	<u>104,242,300</u> 35,541,773	<u>10,109,599</u> 11,220,421	<u>9,082,415</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2019.