

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2018-19

Head 701 – LAND ACQUISITION

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure</i>				
Civil Engineering – Land acquisition				
1001CA	Compensation for surrenders and resumptions: street widening: urban area	135,000 114,762	10 10	-
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	1,115,100 1,091,411	100 180	161
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River – stage I works	20,310 17,682	100 100	-
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	2,400,000 1,155,956	1,000 1,000	-
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	574,080 488,377	1,000 1,000	-
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail Link	86,000 72,383	15 15	-
1036CA	Special ex-gratia payments in relation to the Liantang/Heung Yuen Wai Boundary Control Point Project	211,000 33,233	15 15	-
1037CA	Special Ex-gratia Cash Allowance for the Kwu Tung North and Fanling North New Development Areas Project	- -	- -	-
1038CA	Special Ex-gratia Cash Allowance for the Hung Shui Kiu New Development Areas Project	- -	- -	-
Block allocations				
1004CA	Compensation for surrenders and resumptions: miscellaneous	- -	10,020 10,020	833
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme	- -	1,603,930 1,603,930	579,880
	Total	4,541,490 <u>2,973,804</u>	1,616,190 <u>1,616,270</u>	<u>580,874</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2019.