

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2018-19

Head 711 — HOUSING

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
BUILDING				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities—Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po	1,564,600 322,066	248,000 248,000	196,415
Recreation, Culture and Amenities—Open spaces				
B437RO	District open space adjoining Lower Ngau Tau Kok public housing redevelopment	125,000 99,906	1,000 1,000	40
B440RO	District open space adjoining public housing development at Anderson Road	201,000 24,919	21,000 25,000	24,919
B446RO	District open space adjoining San Po Kong public housing development	179,700 -	2,100 2,100	-
Recreation, Culture and Amenities—Sports facilities				
B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong	106,200 9,037	4,200 9,307	9,037
B289RS	Sports centre at Choi Wing Road, Kwun Tong	609,600 105,841	84,000 84,000	56,509
Social Welfare and Community Buildings—Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong	134,900 86,515	55,000 55,000	38,000
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	318,300 294,903	37,000 49,000	48,802
B202SC	Community hall-cum-social welfare facilities at Queen's Hill, Fanling	536,100 26,502	31,500 31,500	26,502

Capital Works Reserve Fund

Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
BUILDING (Continued)				
<i>Health</i>				
Health—Clinics				
B075MC	Community health centre-cum-residential care home for the elderly at Tuen Mun Area 29 West	1,046,400 -	- -	-
<i>Miscellaneous</i>				
Support—Others				
B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2	235,200 35,801	44,000 44,000	32,234
CIVIL ENGINEERING				
<i>Infrastructure</i>				
Civil Engineering—Land development				
B563CL	Tin Shui Wai further development—road junction improvement, site formation and main engineering infrastructure	3,163,200 1,992,796	105 105	-
B564CL	Development near Choi Wan Road and Jordan Valley	2,024,300 2,017,254	105 32,768	32,760
B566CL	Development at Anderson Road	3,467,200 3,408,160	60,000 65,000	61,904
B742CL	Main engineering infrastructure in association with the proposed developments in Area 56, Tung Chung	54,800 44,586	2,035 2,035	151
B757CL	Roads and drains in Area 16 and Area 58D, Sha Tin	224,500 106,717	28,354 39,302	38,814
B777CL	Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po	114,800 73,687	21,160 26,160	25,369
B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong	169,600 589	1,051 1,051	589
B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long	- -	300,000 300,000	-
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung	284,800 78,214	66,783 66,783	66,362
B783CL	Infrastructure works for development at Queen's Hill, Fanling	1,459,500 347,408	207,000 220,500	218,561

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Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
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CIVIL ENGINEERING (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering—Land development (Continued)				
B800CL	Demolition and ground decontamination works for development at North West Kowloon Reclamation Site 1, Sham Shui Po—Phase 1	108,400 42,534	- 1,782	1,387
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 1	1,146,800 179,291	173,000 173,000	144,539
B821CL	Site formation and infrastructure works for public housing development at Yan Wing Street, Yau Tong	111,800 -	- -	-
TRANSPORT				
<i>Infrastructure</i>				
Transport—Footbridges/pedestrian tunnels				
B177TB	Footbridge link at Sau Ming Road, Kwun Tong	130,100 29,970	35,185 35,185	20,663
B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun	129,500 22,741	19,298 19,298	14,629
B189TB	Extension of footbridge and cycle parking area at Choi Yuen Road, Sheung Shui	102,700 5,287	9,900 9,900	5,287
Transport—Interchanges/bus termini				
B080TI	Public transport interchange at Container Port Road and junction improvement works along Kwai Chung Road, Kwai Chung	72,700 61,112	7,979 7,979	6,749
B081TI	Public transport interchange and associated works at Kiu Cheong Road East, Ping Shan	602,200 317,809	83,801 92,001	91,429
B082TI	Public transport interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po	174,000 7,752	19,466 19,466	4,431
B083TI	Public transport interchange at Pak Wan Street, Sham Shui Po	108,200 12,052	38,400 38,400	9,340
Transport—Roads				
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links	96,100 47,159	- 30	23

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Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
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TRANSPORT (Continued)				
<i>Infrastructure (Continued)</i>				
Transport – Roads (Continued)				
B868TH	Road improvement works at Ma On Shan, Sha Tin	587,700 294	59,400 59,400	294
WATER SUPPLIES				
<i>Infrastructure</i>				
Water Supplies – Combined fresh/salt water supplies				
B126WC	Water supply to housing development at Anderson Road	231,500 188,792	100 100	(16)
Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	- -	122,180 122,180	100,922
	Total	19,621,400 9,989,694	1,783,102 1,881,332	1,276,645

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2019.