

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2018-19

Head 706 – HIGHWAYS

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
Infrastructure				
Transport – Footbridges/pedestrian tunnels				
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	71,400 55,387	210 210	-
6157TB	Centre Street escalator link (stage 1)	60,700 53,848	810 810	439
6158TB	Elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O	221,600 54,901	34,271 34,271	30,215
6162TB	Extension of footbridge network in Tsuen Wan – Footbridge A along Tai Ho Road	183,850 165,917	- 1,000	854
6164TB	Footbridge connecting Tsuen Wan Plaza, Skyline Plaza and adjacent landscaping area	146,200 35,710	42,197 42,197	23,717
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways – design works and phase 1 construction works	292,100 234,410	6,635 6,635	3,522
6168TB	Lift and pedestrian walkway system at Waterloo Hill	116,700 40,082	32,536 32,536	14,419
6169TB	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi	222,700 64,440	50,720 50,720	30,319
6173TB	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar	74,300 49,378	2,000 2,000	54
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung	239,400 46,612	36,000 36,000	24,219
6178TB	Lift and pedestrian walkway system between Castle Peak Road and Kung Yip Street, Kwai Chung	584,400 203	10,828 10,828	203
6182TB	Elevated pedestrian corridor in Yuen Long Town connecting with Long Ping Station	- -	93,568 93,568	-
6185TB	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung	249,400 5,801	7,159 7,159	5,801
Transport – Interchanges/bus termini				
6045TI	Transport terminus in Area 35, Tsuen Wan	20,900 -	20,900 20,900	-
6067TI	Public transport interchange at Hung Hom Bay Reclamation	48,100 390	47,466 47,466	190
6076TI	Bus-bus interchanges on Tuen Mun Road	205,300 188,264	4,641 4,641	47

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
Transport—Interchanges/bus termini (Continued)				
6078TI	Covered public transport terminus at the eastern part of the ex-North Point Estate site	43,700 -	39,600 39,600	-
Transport—Railways				
6038TR	West Rail (phase 1)—essential public infrastructure works for Tuen Mun section	493,500 403,886	5,630 5,630	-
6051TR	Shatin to Central Link—design and site investigation	2,407,500 2,340,755	12,825 12,825	5,455
6052TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—design and site investigation	2,782,600 2,595,351	30,000 30,000	7,324
6053TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of railway works	70,405,000 66,239,310	2,380,000 2,701,000	2,620,065
6055TR	West Island Line—essential public infrastructure works	103,600 69,554	300 300	(38)
6056TR	South Island Line (East)—essential public infrastructure works	1,213,200 890,797	106,860 106,860	79,686
6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of non-railway works	16,015,000 15,480,234	630,000 630,000	237,970
6060TR	Kwun Tong Line Extension—essential public infrastructure works	826,900 715,379	95,218 95,218	38,846
6061TR	Shatin to Central Link—construction of railway works—remaining works	65,433,300 54,169,059	6,916,850 6,916,850	4,237,531
6062TR	Shatin to Central Link—construction of non-railway works—remaining works	5,983,100 5,456,149	799,200 799,200	475,154
6063TR	Shatin to Central Link—construction of railway works—advance works	7,102,600 6,217,742	50,145 130,145	80,943
6064TR	Shatin to Central Link—construction of non-railway works—advance works	1,448,200 1,313,644	2,397 20,397	15,976
Transport—Roads				
6461TH	Central Kowloon Route—main works	42,363,900 2,171,248	2,215,100 2,215,100	2,075,066

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure (Continued)</i>				
<i>Transport—Roads (Continued)</i>				
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations	215,000 207,098	115 115	-
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange	2,507,200 866,646	500 500	77
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	36,038,900 27,755,571	1,510,000 2,268,436	2,240,068
6582TH	Central Kowloon Route—consultants' design fees and site investigations	192,300 179,441	9,545 14,745	11,295
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700 6,013,899	9,784 9,784	326
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	1,774,400 481,467	176,427 176,427	175,967
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan— remaining works	8,068,200 7,753,660	700 33,140	31,958
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	865,100 849,261	4,121 4,121	1
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling— stage 2	4,320,000 2,774,510	609,382 628,600	628,121
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	944,700 938,324	1,262 1,262	1,030
6736TH	Deep Bay Link	4,594,600 3,450,816	1,865 1,865	861
6738TH	Route 10—North Lantau to Yuen Long Highway— detailed design of the southern section	454,500 169,365	15,821 15,821	171
6746TH	Reconstruction and improvement of Tuen Mun Road	6,804,300 6,609,128	8,000 13,500	9,825
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling— detailed design and ground investigation	71,900 62,225	2,018 2,748	2,748
6798TH	Improvement to Pok Oi Interchange	264,800 262,633	826 826	50
6804TH	Retrofitting of noise barriers on Tai Po Road (Sha Tin Section)	851,800 6,632	49,262 49,262	6,632
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	826,500 356,903	161,682 161,682	140,811

Capital Works Reserve Fund

Head 706 (Continued)

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<i>Infrastructure (Continued)</i>				
Transport—Roads (Continued)				
6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)	786,200 343,362	146,290 189,290	188,348
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	1,967,900 1,897,608	2,500 5,500	3,061
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass – investigation and preliminary design	103,500 85,439	10,100 10,100	5,561
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities – detailed design and site investigation	621,900 491,228	3,727 5,440	4,946
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	4,486,900 4,422,724	5,256 5,256	2,564
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	25,047,200 22,380,199	2,100,000 2,100,000	1,142,766
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities – reclamation and superstructures	35,895,000 31,930,260	4,200,000 4,200,000	3,292,556
6846TH	Tuen Mun–Chek Lap Kok Link – detailed design, site investigation and advance works	1,909,600 1,846,778	16,556 16,556	7,461
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)	845,800 486,431	129,630 151,450	150,489
6857TH	Tuen Mun–Chek Lap Kok Link – construction works	44,798,400 32,283,795	6,500,000 8,145,000	8,121,802
6870TH	Feasibility study on Route 11 (between North Lantau and Yuen Long)	87,700 5,763	29,300 29,300	5,763
Transport—Traffic control				
6029TC	Installation of additional traffic detectors, speed map panels and journey time indication systems	262,700 -	5,000 5,000	-

