

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2018-19

### Head 710 — COMPUTERISATION

(Expressed in Hong Kong dollars)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Buildings Department</b>				
A005ZC	Electronic Submission Hub	<b>214,390</b> -	<b>595</b> 595	-
<b>Census and Statistics Department</b>				
A031XG	Computer equipment and services for the 2016 Population By-census	<b>88,814</b> 84,691	<b>3,049</b> 3,049	2,141
A032XG	Information technology equipment and services for the 2021 Population Census	<b>202,680</b> -	- -	-
<b>Correctional Services Department</b>				
A036XL	Replacement of Core Information Technology Systems with the Integrated Custodial and Rehabilitation Management System	<b>352,754</b> 13,406	<b>10,857</b> 10,857	8,871
<b>Customs and Excise Department</b>				
A044XM	Customs and Excise Information and Risk Management System	<b>37,954</b> 31,341	<b>10,275</b> 10,275	10,229
<b>Department of Health</b>				
A021ZS	Information Technology Enhancement Project of the Department of Health	<b>1,057,134</b> 3	<b>1,532</b> 1,532	3
<b>Department of Justice</b>				
A008YN	Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation	<b>79,395</b> 70,853	<b>433</b> 6,344	5,911
<b>Fire Services Department</b>				
A040XR	Development of Asset Management and Maintenance System	<b>49,830</b> 46,550	<b>1,749</b> 1,749	1,268
A041XR	Development of a computer system for provision of post-dispatch advice	<b>37,880</b> 23,316	<b>16,546</b> 19,000	18,789

# Capital Works Reserve Fund

## Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Government Logistics Department</b>				
A008YC	Replacement of the Procurement and Contract Management System and the Unallocated-Store Program	<b>72,659</b> 12,076	<b>6,375</b> 6,375	3,223
<b>Government Secretariat : Food and Health Bureau (Health Branch)</b>				
A074XV	Development of a territory-wide Electronic Health Record Sharing System	<b>1,124,192</b> 796,327	<b>63,327</b> 63,327	63,327
<b>Government Secretariat : Office of the Government Chief Information Officer</b>				
A068XV	Provision of Wi-Fi wireless internet facilities at Government premises	<b>285,600</b> 277,796	<b>5,204</b> 5,204	5,079
A080XV	New hosting infrastructure for e-Government services	<b>135,000</b> 134,998	<b>1,623</b> 3,758	3,757
A083XV	Implementation of a Government Cloud Platform	<b>242,000</b> 126,126	<b>41,600</b> 41,600	30,959
A084XV	Wi-Fi Connected City	<b>474,700</b> 116,597	<b>67,200</b> 90,100	90,028
A086XV	Centrally Managed Messaging Platform	<b>252,210</b> 28,398	<b>10,580</b> 29,125	28,037
A087XV	Electronic Identity (eID)	<b>112,000</b> 587	<b>9,100</b> 9,100	587
A088XV	Digital Transformation for Agile Delivery of e-Government Services	<b>533,303</b> 7,135	<b>17,428</b> 17,428	7,135
<b>Hong Kong Police Force</b>				
A104YU	Development of the Second Generation of Communal Information System	<b>411,272</b> 215,490	<b>154,235</b> 154,235	123,413
A137YU	Replacement of the Infrastructure Platform for the Police Operational Nominal Index Computer System and the Criminal Intelligence Computer System	<b>81,672</b> 33,736	<b>39,681</b> 39,681	19,173
A139YU	Replacement and Upgrade of the Information Technology Infrastructure and Applications of the Hong Kong Police Force	<b>396,823</b> 125,636	<b>68,888</b> 68,888	59,894
<b>Immigration Department</b>				
A052YF	Enhancement of computer systems to process electronic Exit-Entry Permit for Travelling to and from Hong Kong and Macao and extension of e-Channel service	<b>247,515</b> 195,561	<b>1,335</b> 1,335	1,335

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## Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Immigration Department (Continued)</b>				
A058YF	New information technology infrastructure	<b>862,202</b> 382,623	<b>34,091</b> 34,091	33,880
A062YF	New immigration control system	<b>912,215</b> 689,359	<b>112,764</b> 112,764	92,568
A069YF	Computer systems at control points	<b>168,548</b> 83,675	<b>79,297</b> 79,297	76,231
A076YF	Next generation smart identity card system	<b>1,448,786</b> 150,245	<b>315,084</b> 315,084	112,212
A077YF	Next generation electronic passport system	<b>357,833</b> 28,489	<b>46,027</b> 46,027	23,012
A080YF	Next generation application and investigation easy systems	<b>452,968</b> 869	<b>870</b> 870	869
<b>Inland Revenue Department</b>				
A035YK	Implementation of system infrastructure enhancement project	<b>305,315</b> 305,294	<b>4,971</b> 17,191	17,191
<b>Intellectual Property Department</b>				
A009YO	Redevelopment of the Electronic Processing Systems, E-filing System and Online Search System of the Intellectual Property Department	<b>67,114</b> 50,180	<b>20,495</b> 35,471	35,404
<b>Judiciary</b>				
A036YL	Provision of Information Technology Infrastructure and Digital Audio Recording and Transcription Services System in the West Kowloon Law Courts Building	<b>51,796</b> 49,409	<b>3,792</b> 5,766	5,415
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary	<b>682,430</b> 351,870	<b>158,927</b> 158,927	84,218
<b>Leisure and Cultural Services Department</b>				
A084VA	Implementation of the SmartPLAY system for public leisure service in Hong Kong	<b>499,816</b> 3,136	<b>6,183</b> 6,183	3,136
A085VA	Implementation of the Smart Library System for the Hong Kong Public Libraries	<b>877,299</b> -	<b>-</b> -	-

# Capital Works Reserve Fund

## Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2019 \$'000	Amended Estimate \$'000	Actual \$'000
<b>Social Welfare Department</b>				
A012ZG	Replacement of the Computerised Social Security System	<b>386,139</b> 307,262	<b>27,957</b> 35,980	29,970
A013ZG	Establishment of the next generation information technology infrastructure	<b>175,767</b> 165,292	<b>60,384</b> 92,384	90,304
A014ZG	Redevelopment of Client Information System	<b>316,877</b> -	- -	-
A015ZG	Redevelopment of Service Performance Information System	<b>65,424</b> -	- -	-
<b>Transport Department</b>				
A125ZN	Development of the Traffic and Incident Management System	<b>100,000</b> 84,854	<b>16,579</b> 33,262	25,558
A170ZN	The Vehicles and Drivers Licensing Integrated Data System Infrastructure Enhancement Project	<b>71,284</b> 59,651	<b>1,100</b> 1,100	988
A182ZN	Upgrading of the Transport Information System	<b>74,000</b> 69,260	<b>40,000</b> 59,500	59,339
<b>Working Family and Student Financial Assistance Agency</b>				
A008ZO	Implementation of the Integrated Student Financial Assistance System	<b>65,371</b> 58,751	<b>6,667</b> 12,125	11,091
<b>Block allocation</b>				
A007GX	New administrative computer systems	- -	<b>1,060,000</b> 1,060,000	1,042,727
	<b>Total</b>	<b>14,430,961</b> 5,180,842	<b>2,526,800</b> 2,689,579	<b>2,227,272</b>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2019.